

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	3,041.0	3,029.0	3,027.0
On Roll Special Ed Full-Time	463.0	465.0	459.0
On Roll Subtotal	3,504.0	3,494.0	3,486.0
In Private School Placements	18.0	18.0	18.0
Sent to Other Districts Regular	3.0	4.0	3.0
Sent to Other Districts Special Ed	27.0	30.0	30.0
Received	753.0	741.0	715.0
In State Facilities	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	18,018,685	18,018,685	18,086,685
	Total Tuition	10-1300	9,293,534	9,082,502	9,153,783
	Transportation Fees from Other Local Education Authorities	10-1420-1440	92,510	80,000	80,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	100,000	100,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	600	600
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,500	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	35,673	3,800	3,800
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apslds Only)	10-1XXX	174,546	0	0
	Total Revenues from Local Sources		27,614,948	27,288,087	27,427,368
General Fund Revenues from State Sources	School Choice Aid	10-3116	2,455,116	2,379,173	2,246,892
	Categorical Transportation Aid	10-3121	757,886	757,886	757,886
	Extraordinary Aid	10-3131	304,529	150,000	250,000
	Categorical Special Education Aid	10-3132	2,297,445	2,297,445	2,297,445
	Equalization Aid	10-3176	13,026,938	14,652,350	17,179,587
	Categorical Security Aid	10-3177	773,246	773,246	773,246
	Other State Aids	10-3XXX	13,050	0	0
	Total Revenues from State Sources		19,628,210	21,010,100	23,505,056
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	135,716	87,588	85,639
	Total Revenues from Federal Sources		135,716	87,588	85,639
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,270,000	2,700,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	199,757	2,363,157
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	318,279	336,760
	Withdrawal from Maintenance Reserve	10-310	0	519,576	1,465,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	800,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	320,000
	Adjustment for Prior Year Encumbrances		0	279,416	0
	Actual Revenues (Over)/Under Expenditures		-602,201	0	0
General Fund Revenues	Total Operating Budget		46,776,673	51,772,803	58,202,980

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	24,086	35,698	26,773
	Total Revenues from Local Sources	20-1XXX	24,086	35,698	26,773
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	26,358	6,630	12,709
	Preschool Education Aid	20-3218	377,674	517,312	501,420
	Other Restricted Entitlements	20-32XX	346,252	435,791	326,841
	Total Revenues from State Sources		750,284	959,733	840,970
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	841,408	852,196	639,147
	Title II	20-4451-4455	86,032	72,306	54,229
	Title III	20-4491-4494	47,237	50,172	37,629
	Title IV	20-4471-4474	37,661	62,935	47,201
	I.D.E.A. Part B (Handicapped)	20-4420-4429	797,735	852,420	639,315
	Vocational Education	20-4430	0	34,048	25,536
	Other	20-4XXX	32,836	0	0
	Total Revenues from Federal Sources		1,842,909	1,924,077	1,443,057
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten	20-5200	161,537	70,622	154,917
Special Revenue Fund Revenues	Total Grants and Entitlements		2,778,816	2,990,130	2,465,717
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	272,000	0	0
	Transfers from Capital Reserve	40-5210	0	318,279	336,760
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,631,010	1,631,010	1,631,010
	Total Revenues from Local Sources		1,631,010	1,631,010	1,631,010
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	366,149	368,325	362,062
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	24,223	0
	Total Local Repayment of Debt		2,269,159	2,341,837	2,329,832
	Actual Revenues (Over)/Under Expenditures		87,702	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,356,861	2,341,837	2,329,832
All Fund Revenues	Total Revenues/Sources		51,912,350	57,104,770	62,998,529
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten	20-5200	161,537	70,622	154,917
	Deduct Transfer: Transfers from Capital Reserve	40-5210	0	318,279	336,760
	Total Revenues/Sources Net of Transfers		51,750,813	56,715,869	62,506,852

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,511,395	16,605,732	17,444,658
	Special Education-Instruction	11-2XX-100-XXX	3,195,304	3,508,889	3,617,964
	Bilingual Education-Instruction	11-240-100-XXX	635,003	919,882	951,804
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	341,341	381,369	390,380
	School-Sponsored Athletics-Instruction	11-402-100-XXX	536,119	568,192	582,950
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,737,676	3,148,835	3,435,347
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	119,568	124,059	128,225
	Undistributed Expenditures-Health Services	11-000-213-XXX	346,877	382,226	397,235
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	323,045	378,605	393,210
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	703,942	870,829	905,032
	Undistributed Expenditures-Guidance	11-000-218-XXX	997,902	1,030,687	1,071,336
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,001,045	1,195,272	1,235,417
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,700	8,300	8,335
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	350,511	397,247	407,771
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	867,104	921,405	952,016
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	765,636	877,537	844,779
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,881,374	2,094,754	2,076,532
	Undistributed Expenditures-Central Services	11-000-251-XXX	553,352	608,068	605,842
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	389,550	478,177	478,410
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,083,227	4,357,877	5,728,545
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,118,636	2,460,243	2,690,013
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,507,896	7,754,609	8,430,362
	Total Undistributed Expenditures			24,750,041	27,088,730
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,500	2,500
	Interest Earned on Current Expense Emergency Res	10-607	0	600	600
General Fund Current Expenses	Total General Current Expense		45,969,203	49,075,894	52,779,263

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	282,517	275,073	1,300,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	252,953	2,099,757	3,783,157
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	272,000	318,279	336,760
	Interest Deposit to Capital Reserve	10-604	0	3,800	3,800
	Total Capital Outlay		807,470	2,696,909	5,423,717
General Fund Expenses and Transfers	General Fund Grand Total		46,776,673	51,772,803	58,202,980
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,086	35,698	26,773
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	464,219	489,615	543,439
	Support Services	20-218-200-XXX	101,350	104,949	125,607
	Total Preschool Education Aid	20-218-XXX-XXX	565,569	594,564	669,046
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	16,009	19,661	14,745
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	123,274	132,845	99,633
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	127,864	175,009	131,256
	Nonpublic Nursing Services	20-XXX-XXX-XXX	35,532	37,248	27,936
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,826	13,428	10,071
	Nonpublic Security Aid	20-XXX-XXX-XXX	33,747	57,600	43,200
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	911,821	1,030,355	995,887
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	841,408	852,196	639,147
	Title II	20-XXX-XXX-XXX	86,032	72,306	54,229
	Title III	20-XXX-XXX-XXX	47,237	50,172	37,629
	Title IV	20-XXX-XXX-XXX	37,661	62,935	47,201
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	797,735	852,420	639,315
	Vocational Education	20-XXX-XXX-XXX	0	34,048	25,536
	Other	20-XXX-XXX-XXX	32,836	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,842,909	1,924,077	1,443,057
Special Revenue Fund Expenses	Total Special Revenue Funds		2,778,816	2,990,130	2,465,717

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,356,861	2,341,837	2,329,832
	Total Debt Service Funds		2,356,861	2,341,837	2,329,832
All Fund Expenses	Total Expenditures/Appropriations		51,912,350	57,104,770	62,998,529
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	161,537	70,622	154,917
	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	272,000	318,279	336,760
	Total Expenditures Net of Transfers		51,478,813	56,715,869	62,506,852

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	3,283,675	2,800,991	2,786,755	90,638
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,128,922	2,477,725	1,960,649	498,149
	Legal Reserve	0	0	0	0
	Tuition Reserve	1,600,000	800,000	0	0
	Current Expense Emergency Reserve	319,441	319,800	320,400	1,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	830,213	2,170,922	3,729,868	1,029,868
	Repayment of Debt	111,925	24,223	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,582	\$11,812	\$12,677	\$12,589	\$13,530
Total Classroom Instruction	\$7,000	\$7,256	\$7,698	\$7,562	\$7,984
Classroom-Salaries and Benefits	\$6,762	\$6,872	\$7,435	\$7,265	\$7,658
Classroom-General Supplies and Textbooks	\$192	\$310	\$198	\$226	\$258
Classroom-Purchased Services	\$45	\$74	\$65	\$70	\$68
Total Support Services	\$1,605	\$1,650	\$1,850	\$1,852	\$1,935
Support Services-Salaries and Benefits	\$1,449	\$1,480	\$1,633	\$1,641	\$1,717
Total Administrative Costs	\$1,206	\$1,220	\$1,322	\$1,367	\$1,364
Administration Salaries and Benefits	\$987	\$989	\$1,045	\$1,061	\$1,068
Total Operations and Maintenance of Plant	\$1,363	\$1,291	\$1,381	\$1,381	\$1,797
Operations and Maintenance-Salaries and Benefits	\$575	\$642	\$696	\$687	\$737
Board Contribution to Food Services	\$22	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$283	\$296	\$315	\$320	\$331
Total Equipment Costs	\$24	\$80	\$29	\$79	\$373
Legal Costs	\$35	\$46	\$42	\$50	\$50
Employee Benefits as a percentage of salaries*	27.42%	25.18%	26.84%	24.28%	25.46%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ACCASBOJIF	0
Municipal/Public Works	Grading parking lot	0
	Use of various district athletic fields, parking lots and facilities	0
	Maintaining tennis courts	0
Professional Staff Development	ETTC	0
Purchasing	Trades with ESCNJ and Ed Data	0
	Supplies with ESCNJ, Ed Data and Hunterdon ESC	0
Recycling	ACUA	0
Transportation Services, including Fuel	Jointures with other LEAs	0

Estimated Tax Rates

Municipality	Category	Amount
Hammonton Town	(A) General Fund School Levy	18,086,685
	(D) Total School Levy	19,717,695
	(B) Estimated Net Taxable Valuation (as of 01/10/20)	1,369,276,200
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,444,618,526
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3209
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4400
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2520
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3649

Employee Contract List for District

Name	Category	Measure
Barbara Prettyman	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,098
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,075
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20.5 days @ \$589 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Prettyman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank LaSasso	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Grounds Supervisor
	Base Annual Salary Amount	\$84,610
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Frank LaSasso	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,939
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$18000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days @ \$329 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Marjorie Crawford	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,945
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marjorie Crawford	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,396
	Contractual Post-Employment Benefit Description of Payout of Sick days	140.5 days @ \$232 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12.5 days @ \$464 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,856
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	4 days @464 per day
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marjorie Crawford	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robin Chieco	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,464
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,520
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15000	

Employee Contract List for District

Name	Category	Measure
Robin Chieco	Contractual Post-Employment Benefit Description of Payout of Vacation days	18 days at \$640 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steve Minchak	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,228
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Steve Minchak	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,400
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$13,445
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,244
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$10000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days (net of 3 buyback days) @ \$437
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,311
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	3 days @ \$437 per day
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tammy Leonard	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$133,171
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,680
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days @ \$512 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tammy Leonard	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported