

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	4,674.0	4,852.0	4,888.0
On Roll Regular Shared-Time		6.0	6.0
On Roll Special Ed Full-Time	651.0	653.0	650.0
On Roll Special Ed Shared-Time	8.0	2.0	2.0
On Roll Subtotal	5,333.0	5,513.0	5,546.0
In Private School Placements	50.0	48.0	56.0
Sent to Contracted Preschool	454.0	477.0	0.0
Sent to Other Districts Regular	5.0	5.0	475.0
Sent to Other Districts Special Ed	19.0	15.0	16.0
Received	4.0	3.0	3.0
In State Facilities	4.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,164,664	12,407,957	12,768,626
	Total Tuition	10-1300	12,118	200,000	200,000
	Unrestricted Miscellaneous Revenues	10-1XXX	811,624	261,000	261,000
	Total Revenues from Local Sources		12,988,406	12,868,957	13,229,626
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,195,106	1,195,106	1,195,106
	Extraordinary Aid	10-3131	738,715	600,000	650,000
	Categorical Special Education Aid	10-3132	4,633,802	4,633,802	4,633,802
	Educational Adequacy Aid	10-3175	7,152,931	7,152,931	7,152,931
	Equalization Aid	10-3176	63,149,604	65,666,699	71,528,808
	Categorical Security Aid	10-3177	2,473,511	2,473,511	2,473,511
	Other State Aids	10-3XXX	21,535	0	0
	Total Revenues from State Sources		79,365,204	81,722,049	87,634,158
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	225,695	151,255	157,914
	Total Revenues from Federal Sources		225,695	151,255	157,914
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,700,000	1,773,249
	Adjustment for Prior Year Encumbrances		0	2,708,789	0
	Actual Revenues (Over)/Under Expenditures		83,634	0	0
General Fund Revenues	Total Operating Budget		92,662,939	99,151,050	102,794,947
Special Revenue Fund Revenues from Local Sources	Interest on Investments	20-1510	0	45,000	45,000
	Other Revenue from Local Sources	20-1XXX	194,822	0	0
	Total Revenues from Local Sources	20-1XXX	194,822	45,000	45,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	654,798	503,357
	Preschool Education Aid	20-3218	10,411,063	10,422,464	10,596,029
	Other Restricted Entitlements	20-32XX	102,379	0	0
	Total Revenues from State Sources		10,513,442	11,077,262	11,099,386

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	2,412,197	2,223,057	2,097,702
	Title II	20-4451-4455	287,375	283,941	283,420
	Title III	20-4491-4494	146,940	116,865	134,000
	Title IV	20-4471-4474	641,336	134,649	282,420
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,465,917	1,421,277	1,449,183
	Vocational Education	20-4430	24,343	0	0
	Other	20-4XXX	48,227	0	0
	Total Revenues from Federal Sources		5,026,335	4,179,789	4,246,725
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	445,094	491,693	324,528
Special Revenue Fund Revenues	Total Grants and Entitlements		16,179,693	15,793,744	15,715,639
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	116,644	172,140	369,140
	Total Revenues from Local Sources		116,644	172,140	369,140
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		116,644	172,140	369,140
	Actual Revenues (Over)/Under Expenditures		-23,044	0	0
Debt Service Fund Revenues	Total Repayment of Debt		93,600	172,140	369,140
All Fund Revenues	Total Revenues/Sources		108,936,232	115,116,934	118,879,726
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	445,094	491,693	324,528
	Total Revenues/Sources Net of Transfers		108,491,138	114,625,241	118,555,198

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,441,654	5,965,559	6,613,322
	Special Education-Instruction	11-2XX-100-XXX	0	0	415,460
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	48,718	75,000	60,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	405,346	453,533	457,974
	Community Services Programs/Operations	11-800-330-XXX	45,994	52,121	47,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,072,690	8,195,189	6,451,450
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	27,550	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	120,326	11,120	264,617
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	14,961	0	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	16,774	23,244	24,714
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,294,499	2,799,465	3,321,090
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,646,868	2,560,521	3,026,938
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	101,522	100,000	205,187
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	291,883	242,240	136,821
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,265,937	1,335,437	1,135,645
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	226,645	166,067	230,062
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,495,174	2,601,773	2,871,523
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,294,870	967,662	1,156,158
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,508,853	8,591,727	7,934,156
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,576,013	4,066,182	3,743,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,876,373	3,589,314	3,374,731
	Undistributed Expenditures-Food Services	11-000-310-930	0	100,000	150,000
	Total Undistributed Expenditures		29,803,388	35,377,491	34,026,092
General Fund Current Expenses	Total General Current Expense		35,745,100	41,923,704	41,620,348
Capital Outlay	Equipment	12-XXX-XXX-730	179,312	95,000	95,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,398,165	855,000	1,180,014
	Total Capital Outlay		1,577,477	950,000	1,275,014

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	277,215	257,352	410,620
	Summer School-Support Services	13-422-200-XXX	0	10,000	10,000
	Total Summer School	13-422-X00-XXX	277,215	267,352	420,620
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	277,215	267,352	420,620
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	3,741,741	3,321,835	3,441,679
	General Fund Contribution to School Based Budgeting	10-000-520-930	51,321,406	52,688,159	56,037,286
	General Fund Grand Total		92,662,939	99,151,050	102,794,947
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	194,822	45,000	45,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,198,460	2,443,919	2,614,208
	Support Services	20-218-200-XXX	8,657,697	9,114,798	8,779,706
	Facility Acquisition and Construction Services	20-218-400-XXX	0	10,238	30,000
	Total Preschool Education Aid	20-218-XXX-XXX	10,856,157	11,568,955	11,423,914
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	102,379	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	10,958,536	11,568,955	11,423,914
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,362,586	629,188	1,260,702
	Title II	20-XXX-XXX-XXX	32,796	28,940	18,920
	Title III	20-XXX-XXX-XXX	146,940	4,500	0
	Title IV	20-XXX-XXX-XXX	641,336	13,722	17,920
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,465,917	1,421,277	1,449,183
	Vocational Education	20-XXX-XXX-XXX	24,343	0	0
	Other	20-XXX-XXX-XXX	48,227	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,304,190	2,082,162	1,500,000
	Total Federal Projects	20-XXX-XXX-XXX	5,026,335	4,179,789	4,246,725
Special Revenue Fund Expenses	Total Special Revenue Funds		16,179,693	15,793,744	15,715,639
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	93,600	172,140	369,140
	Total Debt Service Funds		93,600	172,140	369,140
All Fund Expenses	Total Expenditures/Appropriations		108,936,232	115,116,934	118,879,726
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	445,094	491,693	324,528
	Total Expenditures Net of Transfers		108,491,138	114,625,241	118,555,198

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,600,000	1,700,000	1,100,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,666,973	3,700,094	2,600,094	1,926,845
	Repayment of Debt	-23,044	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,900	\$16,785	\$17,318	\$16,918	\$17,645
Total Classroom Instruction	\$8,955	\$9,610	\$10,435	\$10,078	\$10,748
Classroom-Salaries and Benefits	\$8,194	\$8,624	\$9,677	\$9,333	\$10,018
Classroom-General Supplies and Textbooks	\$294	\$446	\$415	\$407	\$372
Classroom-Purchased Services	\$466	\$539	\$342	\$338	\$357
Total Support Services	\$2,879	\$3,076	\$2,779	\$2,694	\$2,876
Support Services-Salaries and Benefits	\$2,532	\$2,644	\$2,461	\$2,368	\$2,522
Total Administrative Costs	\$2,228	\$2,186	\$2,099	\$2,039	\$2,029
Administration Salaries and Benefits	\$1,515	\$1,631	\$1,581	\$1,522	\$1,481
Total Operations and Maintenance of Plant	\$1,659	\$1,729	\$1,775	\$1,884	\$1,761
Operations and Maintenance-Salaries and Benefits	\$388	\$353	\$346	\$333	\$369
Board Contribution to Food Services	\$0	\$0	\$20	\$19	\$28
Total Extracurricular Costs	\$169	\$159	\$185	\$178	\$170
Total Equipment Costs	\$62	\$37	\$21	\$20	\$24
Legal Costs	\$52	\$48	\$35	\$40	\$32
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$310	\$257	\$411	\$395	\$283
Employee Benefits as a percentage of salaries*	34.85%	31.85%	31.71%	31.67%	28.14%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2018-19	2019-20	2020-21
Resources	Adjustment for Prior Year Encumbrances	84,210	0	0
	General Fund Contribution (15-5200)	51,247,145	52,688,159	56,037,286
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,304,192	2,082,162	1,500,000
	Total SBB Resources	52,635,547	54,770,321	57,537,286
Appropriations	Instruction (15-XXX-100-XXX)	31,275,182	33,606,985	36,251,309
	Support Services (15-XXX-2XX-XXX)	21,352,444	21,163,336	21,285,977
	Equipment (15-XXX-XXX-73X)	7,921	0	0
	Total SBB Appropriations	52,635,547	54,770,321	57,537,286



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	The District participates in shared services in the areas of plumbing, repairs and maintenance with City of Orange Public Works.	6,000
Others	The District shares the local TV Cable station with the City of Orange for public announcements and information dissemination.	30,000
Purchasing	The District participate in the Essex County Bids award in the areas of materials and general supplies, we also participate in the Middlesex Coop.	0
Recycling	The District continues to collaborate with the City of Orange Public Works Department in the recycling program and in general waste management.	0

Estimated Tax Rates

Municipality	Category	Amount
Orange City	(A) General Fund School Levy	12,588,291
	(D) Total School Levy	12,961,396
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,303,052,000
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,423,555,274
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9661
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9947
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8843
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9105

Employee Contract List for District

Name	Category	Measure
Dr. Gerald Fitzhugh II	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$202,236
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$45,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Gerald Fitzhugh II	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Adekunle James	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,009
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Adekunle James	Total Allowances Amount	\$45,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Akindele Ayodele	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$121,483
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Akindele Ayodele	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$45,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$848
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Redulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Akindele Ayodele	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Jason Cordes	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,413
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$45,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation

Employee Contract List for District

Name	Category	Measure
Mr. Jason Cordes	Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Rodney West	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,679
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Mr. Rodney West	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$45,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. William Grenger	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,374
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$45,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. William Grenger	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mrs. Glasshebra Dismuke	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Executive Director
	Base Annual Salary Amount	\$129,135
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mrs. Glasshebra Dismuke	Total Allowances Amount	\$45,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported