#### **Advertised Enrollments**

| Pupil Enrollment Categories        | 10-15-2018<br>Actual | 10-15-2019<br>Actual | 10-15-2020<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 6,813.0              | 6,896.0              | 7,161.0                |
| On Roll Special Ed Full-Time       | 984.0                | 994.0                | 1,016.0                |
| On Roll Subtotal                   | 7,797.0              | 7,890.0              | 8,177.0                |
| In Private School Placements       | 70.0                 | 68.0                 | 63.0                   |
| Sent to Contracted Preschool       | 606.0                | 553.0                | 0.0                    |
| Sent to Other Districts Regular    | 1.0                  | 1.0                  | 600.0                  |
| Sent to Other Districts Special Ed | 35.0                 | 40.0                 | 33.0                   |
| In State Facilities                |                      | 1.0                  | 1.0                    |

#### **Advertised Revenues**

| Budget Category                                    | Description                                     | Account      | 2018-19<br>Actual | 2019-20<br>Revised | 2020-21<br>Proposed |
|--|---|--------------|-------------------|--------------------|---------------------|
|  | Local Tax Levy                                  | 10-1210      | 17,567,975        | 17,919,335         | 18,636,109          |
| General Fund Revenues from Local Sources           | Unrestricted Miscellaneous Revenues             | 10-1XXX      | 1,053,292         | 230,000            | 150,000             |
| General Fund Revenues from Local Sources           | Interest Earned on Capital Reserve Funds        | 10-1XXX      | 0                 | 27,000             | 531                 |
|  | Total Revenues from Local Sources               |              | 18,621,267        | 18,176,335         | 18,786,640          |
|  | Categorical Transportation Aid                  | 10-3121      | 928,926           | 928,926            | 928,926             |
|  | Extraordinary Aid                               | 10-3131      | 1,027,961         | 400,000            | 889,262             |
| General Fund Revenues from State Sources           | Categorical Special Education Aid               | 10-3132      | 6,886,808         | 6,886,808          | 6,886,808           |
| General Fund Revenues from State Sources           | Equalization Aid                                | 10-3176      | 88,954,210        | 91,819,200         | 96,890,112          |
|  | Categorical Security Aid                        | 10-3177      | 3,601,834         | 3,601,834          | 3,601,834           |
|  | Total Revenues from State Sources               |              | 101,399,739       | 103,636,768        | 109,196,942         |
| General Fund Revenues from Federal Sources         | Medicaid Reimbursement                          | 10-4200      | 581,331           | 404,557            | 394,738             |
| General Fund Revenues from Federal Sources         | Total Revenues from Federal Sources             |              | 581,331           | 404,557            | 394,738             |
|  | Budgeted Fund Balance-Operating Budget          | 10-303       | 0                 | 5,807,817          | 4,573,183           |
| General Fund Revenues from Other Sources           | Withdrawal from Capital Reserve for Local Share | 10-307       | 0                 | 0                  | 1,791,613           |
|  | Actual Revenues (Over)/Under Expenditures       |              | -3,558,446        | 0                  | 0                   |
| General Fund Revenues                              | Total Operating Budget                          |              | 117,043,891       | 128,025,477        | 134,743,116         |
| Special Revenue Fund Revenues from Local Sources   | Other Revenue from Local Sources                | 20-1XXX      | 0                 | 26,597             | 22,607              |
| Special Revenue Fund Revenues from Local Sources   | Total Revenues from Local Sources               | 20-1XXX      | 0                 | 26,597             | 22,607              |
|  | Preschool Education Aid-Prior Year Carryover    | 20-3218      | 0                 | 12,845             | 68,213              |
| Special Revenue Fund Revenues from State Sources   | Preschool Education Aid                         | 20-3218      | 15,140,861        | 15,460,590         | 15,714,073          |
| Special Revenue Fund Revenues from State Sources   | Other Restricted Entitlements                   | 20-32XX      | 164,148           | 318,694            | 168,505             |
|  | Total Revenues from State Sources               |              | 15,305,009        | 15,792,129         | 15,950,791          |
|  | Title I   | 20-4411-4416 | 4,729,616         | 4,760,686          | 3,401,335           |
|  | Title II  | 20-4451-4455 | 174,114           | 187,918            | 351,835             |
|  | Title III                                       | 20-4491-4494 | 254,571           | 307,039            | 161,938             |
| Special Revenue Fund Revenues from Federal Sources | Title IV  | 20-4471-4474 | 6,971             | 6,600              | 199,650             |
|  | I.D.E.A. Part B (Handicapped)                   | 20-4420-4429 | 1,807,991         | 2,275,393          | 1,706,555           |
|  | Vocational Education                            | 20-4430      | 102,795           | 103,024            | 87,570              |
|  | Total Revenues from Federal Sources             |              | 7,076,058         | 7,640,660          | 5,908,883           |

#### **Advertised Revenues**

| Budget Category                                  | Description  |         | 2018-19<br>Actual | 2019-20<br>Revised | 2020-21<br>Proposed |
|--|--|---------|-------------------|--------------------|---------------------|
| Special Revenue Fund Revenues from Other Sources | Transfers from Operating Budget-Pre-Kindergartenindergarten                                      | 20-5200 | 719,313           | 0                  | 0                   |
| Special Revenue Fund Revenues from Other Sources | Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)                  | 20-5200 | 0                 | 981,202            | 487,387             |
| Special Revenue Fund Revenues                    | Total Grants and Entitlements  |         | 23,100,380        | 24,440,588         | 22,369,668          |
| All Fund Revenues                                | Total Revenues/Sources   |         | 140,144,271       | 152,466,065        | 157,112,784         |
|  | Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten                     | 20-5200 | 719,313           | 0                  | 0                   |
| Revenues Net of Transfers                        | Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education) | 20-5200 | 0                 | 981,202            | 487,387             |
|  | Total Revenues/Sources Net of Transfers  |         | 139,424,958       | 151,484,863        | 156,625,397         |

# Advertised Appropriations

| Budget Category                                    | Description  | Account        | 2018-19<br>Actual | 2019-20<br>Revised | 2020-21<br>Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
|  | Regular Programs-Instruction   | 11-1XX-100-XXX | 2,429,476         | 2,998,202          | 3,250,865           |
|  | Special Education-Instruction  | 11-2XX-100-XXX | 576,050           | 635,498            | 689,729             |
| General Fund Current Expenses for Instruction      | School-Sponsored Athletics-Instruction   | 11-402-100-XXX | 674,332           | 655,000            | 715,000             |
|  | Summer School  | 11-422-XXX-XXX | 36,795            | 78,557             | 88,725              |
|  | Community Services Programs/Operations   | 11-800-330-XXX | 1,060,828         | 1,197,000          | 1,342,579           |
|  | Undistributed Expenditures-Instruction (Tuition)                                   | 11-000-100-XXX | 7,313,728         | 9,573,764          | 9,941,408           |
|  | Undistributed Expenditures-Attendance and Social Work                              | 11-000-211-XXX | 71,712            | 195,053            | 220,489             |
|  | Undistributed Expenditures-Health Services   | 11-000-213-XXX | 60,520            | 59,020             | 418,907             |
|  | Undistributed Expenditures-Speech, OT, PT and Related Services                     | 11-000-216-XXX | 2,074,595         | 1,954,440          | 2,226,599           |
|  | Undistributed Expenditures–Other Support Services, Students–Extraordinary Services | 11-000-217-XXX | 1,602,870         | 1,615,255          | 1,699,089           |
|  | Undistributed Expenditures-Child Study Teams                                       | 11-000-219-XXX | 3,039,708         | 3,245,544          | 3,439,897           |
|  | Undistributed Expenditures-Improvement of Instruction Services                     | 11-000-221-XXX | 1,944,409         | 2,237,402          | 2,370,219           |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Support Services-General Administration                 | 11-000-230-XXX | 1,977,609         | 2,352,109          | 2,351,776           |
|  | Undistributed Expenditures-Support Services-School Administration                  | 11-000-240-XXX | 45,351            | 40,000             | 45,000              |
|  | Undistributed Expenditures-Central Services  | 11-000-251-XXX | 1,704,095         | 1,679,421          | 1,549,846           |
|  | Undistributed Expenditures-Administrative InformationTechnology                    | 11-000-252-XXX | 728,702           | 913,899            | 1,028,628           |
|  | Undistributed Expenditures-Operation and Maintenance of Plant Services             | 11-000-26X-XXX | 9,502,030         | 10,105,601         | 12,175,679          |
|  | Undistributed Expenditures-Student Transportation Services                         | 11-000-270-XXX | 2,530,335         | 2,898,827          | 3,884,118           |
|  | Personal Services-Employee Benefits  | 11-XXX-XXX-2XX | 11,023,652        | 11,615,735         | 11,778,770          |
|  | Total Undistributed Expenditures   |                | 43,619,316        | 48,486,070         | 53,130,425          |
| General Fund Current Expenses                      | Total General Current Expense  |                | 48,396,797        | 54,050,327         | 59,217,323          |
|  | Equipment  | 12-XXX-XXX-730 | 544,497           | 213,000            | 365,000             |
|  | Facilities Acquisition and Construction Services                                   | 12-000-400-XXX | 1,043,994         | 2,377,334          | 315,700             |
| Capital Outlay                                     | Capital Reserve-Transfer to Capital Projects                                       | 12-000-400-931 | 0                 | 0                  | 1,791,613           |
|  | Interest Deposit to Capital Reserve  | 10-604         | 0                 | 27,000             | 531                 |
|  | Total Capital Outlay   |                | 1,588,491         | 2,617,334          | 2,472,844           |

# Advertised Appropriations

| Budget Category   | Description  | Account        | 2018-19<br>Actual | 2019-20<br>Revised | 2020-21<br>Proposed |
|---|--|----------------|-------------------|--------------------|---------------------|
|   | Transfer of Funds to Charter Schools                                       | 10-000-100-56X | 141,644           | 124,269            | 149,722             |
| General Fund Expenses and Transfers                       | General Fund Contribution to School Based Budgeting                        | 10-000-520-930 | 66,916,959        | 71,233,547         | 72,903,227          |
|   | General Fund Grand Total   |                | 117,043,891       | 128,025,477        | 134,743,116         |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects   | 20-XXX-XXX-XXX | 0                 | 26,597             | 22,607              |
|   | Preschool Education Aid Instruction  | 20-218-100-XXX | 3,562,423         | 3,775,869          | 3,823,981           |
| Special Revenue Fund Expenses for Preschool Education Aid | Support Services   | 20-218-200-XXX | 12,297,751        | 12,678,768         | 12,445,692          |
|   | Total Preschool Education Aid  | 20-218-XXX-XXX | 15,860,174        | 16,454,637         | 16,269,673          |
|   | Nonpublic Textbooks  | 20-XXX-XXX-XXX | 10,842            | 10,015             | 8,512               |
|   | Nonpublic Auxiliary Services   | 20-XXX-XXX-XXX | 73,265            | 100,516            | 85,438              |
|   | Nonpublic Handicapped Services   | 20-XXX-XXX-XXX | 23,297            | 33,943             | 28,851              |
| Special Revenue Fund Expenses for Other State Projects    | Nonpublic Nursing Services   | 20-XXX-XXX-XXX | 19,764            | 18,430             | 15,665              |
|   | Nonpublic Technology Initiative  | 20-XXX-XXX-XXX | 6,698             | 6,840              | 5,814               |
|   | Nonpublic Security Aid   | 20-XXX-XXX-XXX | 30,282            | 28,500             | 24,225              |
|   | Other  | 20-XXX-XXX-XXX | 0                 | 120,450            | C                   |
| Special Revenue Fund Expenses for State Projects          | Total State Projects   | 20-XXX-XXX-XXX | 16,024,322        | 16,773,331         | 16,438,178          |
|   | Title I  | 20-XXX-XXX-XXX | 440,142           | 375,631            | 191,049             |
|   | Title II   | 20-XXX-XXX-XXX | 174,114           | 187,918            | 351,835             |
|   | Title III  | 20-XXX-XXX-XXX | 254,571           | 307,039            | 161,938             |
| On a siel Devenue Fund Funders of fan Falderel Dreisete   | Title IV   | 20-XXX-XXX-XXX | 6,971             | 6,600              | 199,650             |
| Special Revenue Fund Expenses for Federal Projects        | I.D.E.A. Part B (Handicapped)  | 20-XXX-XXX-XXX | 1,807,991         | 2,275,393          | 1,706,555           |
|   | Vocational Education   | 20-XXX-XXX-XXX | 102,795           | 103,024            | 87,570              |
|   | Contribution to School Based Budgeting-Other Federal Projects              | 20-XXX-520-930 | 4,289,474         | 4,385,055          | 3,210,286           |
|   | Total Federal Projects   | 20-XXX-XXX-XXX | 7,076,058         | 7,640,660          | 5,908,883           |
| Special Revenue Fund Expenses                             | Total Special Revenue Funds  |                | 23,100,380        | 24,440,588         | 22,369,668          |
| All Fund Expenses   | Total Expenditures/Appropriations  |                | 140,144,271       | 152,466,065        | 157,112,784         |
|   | Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular   | 11-105-100-935 | 719,313           | 0                  | C                   |
| Expenses Net of Transfers                                 | Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion | 11-105-100-936 | 0                 | 981,202            | 487,387             |
|   | Total Expenditures Net of Transfers  |                | 139,424,958       | 151,484,863        | 156,625,397         |

# Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category  | Audited<br>Balance<br>06/30/2018 | Audited<br>Balance<br>06/30/2019 | Estimated<br>Balance<br>06/30/2020 | Estimated<br>Balance<br>06/30/2021 |
|---|--|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
|   | Capital Reserve  | 500,000                          | 1,800,000                        | 1,827,000                          | 35,918                             |
|   | Adult Education Programs   | 0                                | 0                                | 0                                  | 0                                  |
|   | Maintenance Reserve  | 0                                | 0                                | 0                                  | 0                                  |
| Postricted for Constal Operating Pudget | Legal Reserve  | 8,048,131                        | 9,171,783                        | 4,164,854                          | 0                                  |
| Restricted for General Operating Budget | Tuition Reserve  | 0                                | 0                                | 0                                  | 0                                  |
|   | Current Expense Emergency Reserve                                | 0                                | 0                                | 0                                  | 0                                  |
|   | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                                | 0                                | 0                                  | 0                                  |
|   | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                                | 0                                | 0                                  | 0                                  |
| Restricted for Repayment of Debt        | Repayment of Debt  | 0                                | 0                                | 0                                  | 0                                  |
|   | General Operating Budget   | 2,634,933                        | 3,769,727                        | 2,968,839                          | 2,560,510                          |
| Unrestricted                            | Repayment of Debt  | 0                                | 0                                | 0                                  | 0                                  |

Hudson

#### Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations  | 2017-18<br>Actual Costs | 2018-19<br>Actual Costs | 2019-20<br>Original Budget | 2019-20<br>Revised Budget | 2020-21<br>Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost   | \$13,326                | \$13,942                | \$15,533                   | \$15,756                  | \$15,774                   |
| Total Classroom Instruction  | \$8,007                 | \$8,484                 | \$9,438                    | \$9,542                   | \$9,365                    |
| Classroom-Salaries and Benefits  | \$7,856                 | \$8,314                 | \$9,147                    | \$9,228                   | \$8,977                    |
| Classroom-General Supplies and Textbooks   | \$143                   | \$163                   | \$276                      | \$298                     | \$366                      |
| Classroom-Purchased Services   | \$7                     | \$7                     | \$15                       | \$16                      | \$23                       |
| Total Support Services   | \$2,587                 | \$2,690                 | \$3,000                    | \$3,029                   | \$3,091                    |
| Support Services-Salaries and Benefits   | \$2,408                 | \$2,500                 | \$2,808                    | \$2,832                   | \$2,831                    |
| Total Administrative Costs   | \$1,142                 | \$1,107                 | \$1,240                    | \$1,322                   | \$1,221                    |
| Administration Salaries and Benefits   | \$930                   | \$840                   | \$900                      | \$970                     | \$869                      |
| Total Operations and Maintenance of Plant  | \$1,267                 | \$1,337                 | \$1,491                    | \$1,495                   | \$1,700                    |
| Operations and Maintenance-Salaries and Benefits   | \$673                   | \$707                   | \$769                      | \$763                     | \$760                      |
| Board Contribution to Food Services  | \$0                     | \$0                     | \$0                        | \$0                       | \$0                        |
| Total Extracurricular Costs  | \$122                   | \$125                   | \$126                      | \$127                     | \$145                      |
| Total Equipment Costs  | \$32                    | \$65                    | \$27                       | \$27                      | \$45                       |
| Legal Costs  | \$23                    | \$23                    | \$25                       | \$24                      | \$22                       |
| Restricted Federal and State Revenue other than Preschool Education Aid Included Above** | \$501                   | \$513                   | \$518                      | \$557                     | \$393                      |
| Employee Benefits as a percentage of salaries*   | 34.36%                  | 35.49%                  | 35.43%                     | 34.80%                    | 33.97%                     |

\*Does not include pension and social security paid by the State on-behalf of the district. \*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

#### Advertised Blended Resource SBB Statement

| Source         | Budget Category                           | 2018-19    | 2019-20    | 2020-21    |
|----------------|---|------------|------------|------------|
|                | Adjustment for Prior Year Encumbrances    | 0          | 0          | 0          |
|                | General Fund Contribution (15-5200)       | 66,916,959 | 71,233,547 | 72,903,227 |
| Resources      | Restricted State Entitlements (15-3200)   | 0          | 0          | 0          |
|                | Restricted Federal Entitlements (15-44XX) | 4,289,474  | 4,385,055  | 3,210,286  |
|                | Total SBB Resources                       | 71,206,433 | 75,618,602 | 76,113,513 |
|                | Instruction (15-XXX-100-XXX)              | 46,986,648 | 50,056,162 | 50,761,156 |
| Appropriations | Support Services (15-XXX-2XX-XXX)         | 24,219,785 | 25,562,440 | 25,352,357 |
| Appropriations | Equipment (15-XXX-XXX-73X)                | 0          | 0          | 0          |
|                | Total SBB Appropriations                  | 71,206,433 | 75,618,602 | 76,113,513 |

#### **Shared Services**

| Shared Service Category Type            | Shared Service Category Description   | Amount<br>Saved<br>(Optional) |
|---|---|-------------------------------|
|   | Permission for Town of West New York to use BOE owned service: Blackboard Connect for Town's Recreation Dept to communicate notifications | 0                             |
|   | Facility use provided to Town of West New York: Use of portion of WNY Middle School for Town's community service programs                 | 0                             |
| Municipal/Dublic Works                  | Maintenance of fields and parks provided by Town of West New York: Town owned fields & parks for BOE educational and athletic activities  | 0                             |
| Municipal/Public Works                  | Services provided by Town of West New York: Full time police officers to be stationed at school buildings for security purposes           | 0                             |
|   | Facility use provided to Town of West New York: Use of portion of BOE owned property (Bus Garage) for Police Dept Juvenile Division       | 0                             |
|   | Use of fields and parks provided by Town of West New York: Town owned fields & parks for BOE educational and athletic activities          | 0                             |
| Others                                  | Others Use of fields and parks provided by Town of West New York: Town owned fields & parks for BOE educational and athletic activities   |                               |
| Transportation Convision including Fuel | Shared purchase by BOE & Town of West New York: Fuel for school buses and other school vehicles   | 0                             |
| Transportation Services, including Fuel | Vehicle use and driver services provided to Town on West New York: Two passenger buses and two operators                                  | 0                             |

| Municipality       | Category   | Amount        |
|--------------------|--|---------------|
|                    | (A) General Fund School Levy   | 18,277,722    |
|                    | (D) Total School Levy  | 18,277,722    |
|                    | (B) Estimated Net Taxable Valuation (as of 10/01/19)   | 918,503,202   |
| Most New York Tewn | (H) Estimated Equalized Valuation (as of 10/01/19)   | 3,330,576,941 |
| West New York Town | (C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 1.9899        |
|                    | (F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 1.9899        |
|                    | (I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.5488        |
|                    | (L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 0.5488        |

| Name       | Category  | Measure   |
|------------|---|---|
|            | Job Title   | Administrative Assistant                                    |
|            | Job Title II  | None Reported   |
|            | Base Annual Salary Amount   | \$104,015   |
|            | Full-Time Equivalent (FTE)  | 1.0   |
|            | Shared with Another District?   | N   |
|            | Shared County   | None Reported   |
|            | Shared District   | None Reported   |
|            | Job Title Other District  | None Reported   |
|            | Member of Collective Bargaining Unit (CBU)?   | Ν   |
|            | Beginning Date of Contract  | 07/01/19  |
|            | End Date of Contract  | 06/30/20  |
|            | Contracted Number of Annual Work Days   | 149   |
|            | Contracted Number of Annual Vacation Days   | 11  |
|            | Contracted Number of Annual Sick Days   | 7   |
| Allan Roth | Contracted Number of Annual Personal Days   | 3   |
|            | Contracted Number of Annual Consulting Days   | 0   |
|            | Number of Other Contracted Non-Working Days   | 0   |
|            | Description of Other Contracted Non-Working Days  | None Reported   |
|            | Total Allowances Amount   | \$498   |
|            | Total Bonuses Amount  | \$0   |
|            | Total Stipends Amount   | \$0   |
|            | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$312   |
|            | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|            | Total Contractual Post-Employment Benefit Amount  | \$27,478  |
|            | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 150.5 ays left in the year, as per Terminal Leave Provision |
|            | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 8 days left in the year                                     |
|            | Contractual Post-Employment Benefit Description of Payout of Personal days                | 5 days left, will convert to sick day if unused             |
|            | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|            | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |

| Name              | Category   | Measure                         |
|-------------------|--|---------------------------------|
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                   |
|                   | Total Other/In-Kind Remuneration Amount  | \$5,000                         |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                   |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                   |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                   |
| Allan Roth        | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | Health Benefit coverage opt-out |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                   |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                   |
|                   | Additional Comment 1   | None Reported                   |
|                   | Additional Comment 2   | None Reported                   |
|                   | Additional Comment 3   | None Reported                   |
|                   | Job Title  | Assistant Superintendent        |
|                   | Job Title II   | Curriculum                      |
|                   | Base Annual Salary Amount  | \$190,587                       |
|                   | Full-Time Equivalent (FTE)   | 1.0                             |
|                   | Shared with Another District?  | Ν                               |
|                   | Shared County  | None Reported                   |
|                   | Shared District  | None Reported                   |
|                   | Job Title Other District   | None Reported                   |
| Anastasia Olivara | Member of Collective Bargaining Unit (CBU)?  | Ν                               |
| Anastasia Olivero | Beginning Date of Contract   | 07/01/19                        |
|                   | End Date of Contract   | 06/30/20                        |
|                   | Contracted Number of Annual Work Days  | 260                             |
|                   | Contracted Number of Annual Vacation Days  | 25                              |
|                   | Contracted Number of Annual Sick Days  | 15                              |
|                   | Contracted Number of Annual Personal Days  | 4                               |
|                   | Contracted Number of Annual Consulting Days  | 0                               |
|                   | Number of Other Contracted Non-Working Days  | 0                               |
|                   | Description of Other Contracted Non-Working Days   | None Reported                   |

| Name              | Category  | Measure                                       |
|-------------------|---|---|
|                   | Total Allowances Amount   | \$8,305                                       |
|                   | Total Bonuses Amount  | \$0   |
|                   | Total Stipends Amount   | \$0   |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$312   |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                   | Total Contractual Post-Employment Benefit Amount  | \$86,764                                      |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Terminal Leave Provision                      |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per contract                               |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | 2 days left, convert to sick days if not used |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
| Anastasia Olivero | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
| Anastasia Olivero | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|                   | Total Other/In-Kind Remuneration Amount   | \$0   |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
|                   | Additional Comment 1  | None Reported                                 |
|                   | Additional Comment 2  | None Reported                                 |
|                   | Additional Comment 3  | None Reported                                 |
|                   | Job Title   | Accountant                                    |
|                   | Job Title II  | Fiscal Specialist                             |
|                   | Base Annual Salary Amount   | \$115,484                                     |
| Bertica Martens   | Full-Time Equivalent (FTE)  | 1.0   |
|                   | Shared with Another District?   | Ν   |
|                   | Shared County   | None Reported                                 |
|                   | Shared District   | None Reported                                 |

| Name            | Category  | Measure   |
|-----------------|---|---|
|                 | Job Title Other District  | None Reported   |
|                 | Member of Collective Bargaining Unit (CBU)?   | N   |
|                 | Beginning Date of Contract  | 07/01/19  |
|                 | End Date of Contract  | 06/30/20  |
|                 | Contracted Number of Annual Work Days   | 260   |
|                 | Contracted Number of Annual Vacation Days   | 20  |
|                 | Contracted Number of Annual Sick Days   | 12  |
|                 | Contracted Number of Annual Personal Days   | 5   |
|                 | Contracted Number of Annual Consulting Days   | 0   |
|                 | Number of Other Contracted Non-Working Days   | 0   |
|                 | Description of Other Contracted Non-Working Days  | None Reported   |
|                 | Total Allowances Amount   | \$0   |
|                 | Total Bonuses Amount  | \$0   |
|                 | Total Stipends Amount   | \$0   |
| Bertica Martens | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                 | Total Contractual Post-Employment Benefit Amount  | \$4,908   |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 14.5 days left in the year, as per Terminal Leave Provision |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 11 days left  |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | 2.5 day left, will convert to sick day if unused            |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|                 | Total Other/In-Kind Remuneration Amount   | \$0   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported   |

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| Name            | Category  | Measure                                 |
|-----------------|---|---|
| Bertica Martens | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                 | Additional Comment 1  | None Reported                           |
|                 | Additional Comment 2  | None Reported                           |
|                 | Additional Comment 3  | None Reported                           |
|                 | Job Title   | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II  | Accounting Manage                       |
|                 | Base Annual Salary Amount   | \$152,275                               |
|                 | Full-Time Equivalent (FTE)  | 1.0                                     |
|                 | Shared with Another District?   |   |
|                 | Shared County   | None Reported                           |
|                 | Shared District   | None Reported                           |
|                 | Job Title Other District  | None Reported                           |
|                 | Member of Collective Bargaining Unit (CBU)?   |   |
|                 | Beginning Date of Contract  | 07/01/15                                |
|                 | End Date of Contract  | 06/30/20                                |
|                 | Contracted Number of Annual Work Days   | 26                                      |
| Brian Buckley   | Contracted Number of Annual Vacation Days   | 1                                       |
|                 | Contracted Number of Annual Sick Days   | 1                                       |
|                 | Contracted Number of Annual Personal Days   |   |
|                 | Contracted Number of Annual Consulting Days   |   |
|                 | Number of Other Contracted Non-Working Days   |   |
|                 | Description of Other Contracted Non-Working Days  | None Reporte                            |
|                 | Total Allowances Amount   | \$                                      |
|                 | Total Bonuses Amount  | \$                                      |
|                 | Total Stipends Amount   | \$                                      |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,57                                  |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$                                      |
|                 | Total Contractual Post-Employment Benefit Amount  | \$1,26                                  |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Does not meet minimum 10 year service   |

| Name               | Category   | Measure                  |
|--------------------|--|--------------------------|
|                    | Contractual Post-Employment Benefit Description of Payout of Vacation days               | 5 days left              |
|                    | Contractual Post-Employment Benefit Description of Payout of Personal days               | none left for the year   |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported            |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported            |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                    | Total Other/In-Kind Remuneration Amount  | \$0                      |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
| Brian Buckley      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                    | Additional Comment 1   | None Reported            |
|                    | Additional Comment 2   | None Reported            |
|                    | Additional Comment 3   | None Reported            |
|                    | Job Title  | Assistant Superintendent |
|                    | Job Title II   | Special Education        |
|                    | Base Annual Salary Amount  | \$190,587                |
|                    | Full-Time Equivalent (FTE)   | 1.0                      |
|                    | Shared with Another District?  | Ν                        |
|                    | Shared County  | None Reported            |
| Christian Candonas | Shared District  | None Reported            |
| Christian Cardenas | Job Title Other District   | None Reported            |
|                    | Member of Collective Bargaining Unit (CBU)?  | Ν                        |
|                    | Beginning Date of Contract   | 07/01/19                 |
|                    | End Date of Contract   | 06/30/20                 |
|                    | Contracted Number of Annual Work Days  | 260                      |
|                    | Contracted Number of Annual Vacation Days  | 25                       |
|                    | Contracted Number of Annual Sick Days  | 15                       |

| Name               | Category  | Measure                          |
|--------------------|---|----------------------------------|
|                    | Contracted Number of Annual Personal Days   | 4                                |
|                    | Contracted Number of Annual Consulting Days   | 0                                |
|                    | Number of Other Contracted Non-Working Days   | 0                                |
|                    | Description of Other Contracted Non-Working Days  | None Reported                    |
|                    | Total Allowances Amount   | \$8,305                          |
|                    | Total Bonuses Amount  | \$0                              |
|                    | Total Stipends Amount   | \$0                              |
|                    | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$312                            |
|                    | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                              |
|                    | Total Contractual Post-Employment Benefit Amount  | \$50,240                         |
|                    | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract                  |
|                    | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per contract                  |
| Christian Cardenas | Contractual Post-Employment Benefit Description of Payout of Personal days                | Convert to Sick Days at year-end |
| Christian Cardenas | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                    |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                    |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                    |
|                    | Total Other/In-Kind Remuneration Amount   | \$0                              |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                    |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                    |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                    |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                    |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                    |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                    |
|                    | Additional Comment 1  | None Reported                    |
|                    | Additional Comment 2  | None Reported                    |
|                    | Additional Comment 3  | None Reported                    |

| Name                | Category  | Measure                    |
|---------------------|---|----------------------------|
|                     | Job Title   | Superintendent             |
|                     | Job Title II  | None Reported              |
|                     | Base Annual Salary Amount   | \$177,500                  |
|                     | Full-Time Equivalent (FTE)  | 1.0                        |
|                     | Shared with Another District?   | Ν                          |
|                     | Shared County   | None Reported              |
|                     | Shared District   | None Reported              |
|                     | Job Title Other District  | None Reported              |
|                     | Member of Collective Bargaining Unit (CBU)?   | Ν                          |
|                     | Beginning Date of Contract  | 07/01/15                   |
|                     | End Date of Contract  | 06/30/20                   |
|                     | Contracted Number of Annual Work Days   | 260                        |
|                     | Contracted Number of Annual Vacation Days   | 25                         |
|                     | Contracted Number of Annual Sick Days   | 15                         |
| Clara Brito-Herrera | Contracted Number of Annual Personal Days   | 4                          |
|                     | Contracted Number of Annual Consulting Days   | 0                          |
|                     | Number of Other Contracted Non-Working Days   | 0                          |
|                     | Description of Other Contracted Non-Working Days  | None Reported              |
|                     | Total Allowances Amount   | \$9,413                    |
|                     | Total Bonuses Amount  | \$26,607                   |
|                     | Total Stipends Amount   | \$0                        |
|                     | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                        |
|                     | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                        |
|                     | Total Contractual Post-Employment Benefit Amount  | \$79,577                   |
|                     | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Terminal Leave Calculation |
|                     | Contractual Post-Employment Benefit Description of Payout of Vacation days                | According to the Contract  |
|                     | Contractual Post-Employment Benefit Description of Payout of Personal days                | Used up days               |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported              |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported              |

| Name                  | Category   | Measure                  |
|-----------------------|--|--------------------------|
|                       | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                       | Total Other/In-Kind Remuneration Amount  | \$0                      |
|                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
| Clara Brito-Herrera   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                       | Additional Comment 1   | None Reported            |
|                       | Additional Comment 2   | None Reported            |
|                       | Additional Comment 3   | None Reported            |
|                       | Job Title  | Administrative Assistant |
|                       | Job Title II   | Special Services         |
|                       | Base Annual Salary Amount  | \$80,083                 |
|                       | Full-Time Equivalent (FTE)   | 1.0                      |
|                       | Shared with Another District?  | Ν                        |
|                       | Shared County  | None Reported            |
|                       | Shared District  | None Reported            |
|                       | Job Title Other District   | None Reported            |
| Dorlana Book Dooguara | Member of Collective Bargaining Unit (CBU)?  | Ν                        |
| Darlene Beck-Pesquera | Beginning Date of Contract   | 07/01/19                 |
|                       | End Date of Contract   | 06/30/20                 |
|                       | Contracted Number of Annual Work Days  | 260                      |
|                       | Contracted Number of Annual Vacation Days  | 25                       |
|                       | Contracted Number of Annual Sick Days  | 12                       |
|                       | Contracted Number of Annual Personal Days  | 4                        |
|                       | Contracted Number of Annual Consulting Days  | 0                        |
|                       | Number of Other Contracted Non-Working Days  | 0                        |
|                       | Description of Other Contracted Non-Working Days   | None Reported            |

| Name                  | Category  | Measure                  |
|-----------------------|---|--------------------------|
|                       | Total Allowances Amount   | \$0                      |
|                       | Total Bonuses Amount  | \$0                      |
|                       | Total Stipends Amount   | \$0                      |
|                       | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$177                    |
|                       | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                       | Total Contractual Post-Employment Benefit Amount  | \$2,003                  |
|                       | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Terminal Leave Provision |
|                       | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per contract          |
|                       | Contractual Post-Employment Benefit Description of Payout of Personal days                | None left for the year   |
|                       | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
| Darlene Beck-Pesquera | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
| Danene beck-Pesquera  | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|                       | Total Other/In-Kind Remuneration Amount   | \$0                      |
|                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |
|                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|                       | Additional Comment 1  | None Reported            |
|                       | Additional Comment 2  | None Reported            |
|                       | Additional Comment 3  | None Reported            |
|                       | Job Title   | Business Administrator   |
|                       | Job Title II  | Board Secretary / BA     |
|                       | Base Annual Salary Amount   | \$158,000                |
| Dean Austin           | Full-Time Equivalent (FTE)  | 1.0                      |
|                       | Shared with Another District?   | Ν                        |
|                       | Shared County   | None Reported            |
|                       | Shared District   | None Reported            |

| Name        | Category  | Measure                                     |
|-------------|---|---|
|             | Job Title Other District  | None Reported                               |
|             | Member of Collective Bargaining Unit (CBU)?   | Ν   |
|             | Beginning Date of Contract  | 07/01/19                                    |
|             | End Date of Contract  | 06/30/20                                    |
|             | Contracted Number of Annual Work Days   | 260   |
|             | Contracted Number of Annual Vacation Days   | 25  |
|             | Contracted Number of Annual Sick Days   | 15  |
|             | Contracted Number of Annual Personal Days   | 4   |
|             | Contracted Number of Annual Consulting Days   | 0   |
|             | Number of Other Contracted Non-Working Days   | 0   |
|             | Description of Other Contracted Non-Working Days  | None Reported                               |
|             | Total Allowances Amount   | \$3,415                                     |
|             | Total Bonuses Amount  | \$0   |
|             | Total Stipends Amount   | \$0   |
| Dean Austin | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|             | Total Contractual Post-Employment Benefit Amount  | \$21,593                                    |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Does not meet minimum 10 years of service   |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 41 days left                                |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | 4 days left, convert to sick days if unused |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                               |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                               |
|             | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                               |
|             | Total Other/In-Kind Remuneration Amount   | \$0   |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                               |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                               |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                               |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                               |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                               |

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| Name          | Category  | Measure  |
|---------------|---|--|
| Dean Austin   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                    |
|               | Additional Comment 1  | None Reported                                    |
| Dean Ausun    | Additional Comment 2  | None Reported                                    |
|               | Additional Comment 3  | None Reported                                    |
|               | Job Title   | Information Technology                           |
|               | Job Title II  | Network Administrator                            |
|               | Base Annual Salary Amount   | \$101,658  |
|               | Full-Time Equivalent (FTE)  | 1.0  |
|               | Shared with Another District?   | Ν  |
|               | Shared County   | None Reported                                    |
|               | Shared District   | None Reported                                    |
|               | Job Title Other District  | None Reported                                    |
|               | Member of Collective Bargaining Unit (CBU)?   | Ν  |
|               | Beginning Date of Contract  | 07/01/19   |
|               | End Date of Contract  | 06/30/20   |
|               | Contracted Number of Annual Work Days   | 260  |
| Edel Gonzalez | Contracted Number of Annual Vacation Days   | 20   |
|               | Contracted Number of Annual Sick Days   | 12   |
|               | Contracted Number of Annual Personal Days   | Ę  |
|               | Contracted Number of Annual Consulting Days   | (  |
|               | Number of Other Contracted Non-Working Days   | (  |
|               | Description of Other Contracted Non-Working Days  | None Reported                                    |
|               | Total Allowances Amount   | \$577  |
|               | Total Bonuses Amount  | \$0  |
|               | Total Stipends Amount   | \$C  |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$915  |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$C  |
|               | Total Contractual Post-Employment Benefit Amount  | \$24,314   |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 130.5 days left as per Terminal Leasve provision |

| Name              | Category   | Measure  |
|-------------------|--|--|
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days               | 13 days left in the year                                       |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days               | 1.5 days left in the year, will convert to sick days if unused |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported  |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported  |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported  |
|                   | Total Other/In-Kind Remuneration Amount  | \$0  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported  |
| Edel Gonzalez     | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported  |
|                   | Additional Comment 1   | None Reported  |
|                   | Additional Comment 2   | None Reported  |
|                   | Additional Comment 3   | None Reported  |
|                   | Job Title  | Coordinator/Director/Manager/Supervisor                        |
|                   | Job Title II   | Accounting Manager   |
|                   | Base Annual Salary Amount  | \$116,663  |
|                   | Full-Time Equivalent (FTE)   | 1.0  |
|                   | Shared with Another District?  | N  |
|                   | Shared County  | None Reported  |
| Ochriel Dedrivuer | Shared District  | None Reported  |
| Gabriel Rodriguez | Job Title Other District   | None Reported  |
|                   | Member of Collective Bargaining Unit (CBU)?  | N  |
|                   | Beginning Date of Contract   | 07/01/19   |
|                   | End Date of Contract   | 06/30/20   |
|                   | Contracted Number of Annual Work Days  | 260  |
|                   | Contracted Number of Annual Vacation Days  | 15   |
|                   | Contracted Number of Annual Sick Days  | 12   |

| Name              | Category  | Measure   |
|-------------------|---|---|
|                   | Contracted Number of Annual Personal Days   | 5   |
|                   | Contracted Number of Annual Consulting Days   | 0   |
|                   | Number of Other Contracted Non-Working Days   | 0   |
|                   | Description of Other Contracted Non-Working Days  | None Reported                                     |
|                   | Total Allowances Amount   | \$0   |
|                   | Total Bonuses Amount  | \$0   |
|                   | Total Stipends Amount   | \$0   |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                   | Total Contractual Post-Employment Benefit Amount  | \$778   |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Does not meet minimum 10 year service requirement |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 4 days left in the year                           |
| Oshriel Dedriver  | Contractual Post-Employment Benefit Description of Payout of Personal days                | 1.5 days left, will convert to sick day if unused |
| Gabriel Rodriguez | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                     |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                     |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                     |
|                   | Total Other/In-Kind Remuneration Amount   | \$0   |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                     |
|                   | Additional Comment 1  | None Reported                                     |
|                   | Additional Comment 2  | None Reported                                     |
|                   | Additional Comment 3  | None Reported                                     |
|                   |   |   |

| Name         | Category  | Measure  |
|--------------|---|--|
|              | Job Title   | Coordinator/Director/Manager/Supervisor                    |
|              | Job Title II  | Business Manager   |
|              | Base Annual Salary Amount   | \$160,615  |
|              | Full-Time Equivalent (FTE)  | 1.0  |
|              | Shared with Another District?   | N  |
|              | Shared County   | None Reported  |
|              | Shared District   | None Reported  |
|              | Job Title Other District  | None Reported  |
|              | Member of Collective Bargaining Unit (CBU)?   | N  |
|              | Beginning Date of Contract  | 07/01/19   |
|              | End Date of Contract  | 06/30/20   |
|              | Contracted Number of Annual Work Days   | 260  |
|              | Contracted Number of Annual Vacation Days   | 25   |
|              | Contracted Number of Annual Sick Days   | 12   |
| George Spina | Contracted Number of Annual Personal Days   | 5  |
|              | Contracted Number of Annual Consulting Days   | 0  |
|              | Number of Other Contracted Non-Working Days   | 0  |
|              | Description of Other Contracted Non-Working Days  | None Reported  |
|              | Total Allowances Amount   | \$990  |
|              | Total Bonuses Amount  | \$0  |
|              | Total Stipends Amount   | \$0  |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|              | Total Contractual Post-Employment Benefit Amount  | \$56,157   |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 314 days left in the year, as per Terminal Leave Provision |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 23 days left this year                                     |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | 5 days left, will convert to sick day if unused            |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |

| Name          | Category   | Measure                                 |
|---------------|--|---|
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|               | Total Other/In-Kind Remuneration Amount  | \$6,157                                 |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
| George Spina  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|               | Additional Comment 1   | None Reported                           |
|               | Additional Comment 2   | None Reported                           |
|               | Additional Comment 3   | None Reported                           |
|               | Job Title  | Coordinator/Director/Manager/Supervisor |
|               | Job Title II   | Plumbing Manager                        |
|               | Base Annual Salary Amount  | \$92,703                                |
|               | Full-Time Equivalent (FTE)   | 1.0                                     |
|               | Shared with Another District?  | Ν                                       |
|               | Shared County  | None Reported                           |
|               | Shared District  | None Reported                           |
|               | Job Title Other District   | None Reported                           |
| Ivan Skrabic  | Member of Collective Bargaining Unit (CBU)?  | Ν                                       |
| IVALI SKLADIC | Beginning Date of Contract   | 07/01/19                                |
|               | End Date of Contract   | 06/30/20                                |
|               | Contracted Number of Annual Work Days  | 260                                     |
|               | Contracted Number of Annual Vacation Days  | 25                                      |
|               | Contracted Number of Annual Sick Days  | 12                                      |
|               | Contracted Number of Annual Personal Days  | 5                                       |
|               | Contracted Number of Annual Consulting Days  | 0                                       |
|               | Number of Other Contracted Non-Working Days  | 0                                       |
|               | Description of Other Contracted Non-Working Days   | None Reported                           |

| Name          | Category  | Measure  |
|---------------|---|--|
|               | Total Allowances Amount   | \$4,370  |
|               | Total Bonuses Amount  | \$0  |
|               | Total Stipends Amount   | \$0  |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$3,127  |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|               | Total Contractual Post-Employment Benefit Amount  | \$35,459   |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 217.5 days left in the year, as per Terminal Leave Provision |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 12 days left in the year                                     |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | 3 days left, will convert to sick day if unused              |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
| Ivan Skrabic  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
| IVALI SKLADIC | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|               | Total Other/In-Kind Remuneration Amount   | \$0  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|               | Additional Comment 1  | None Reported  |
|               | Additional Comment 2  | None Reported  |
|               | Additional Comment 3  | None Reported  |
|               | Job Title   | Assistant Superintendent                                     |
|               | Job Title II  | Instruction  |
|               | Base Annual Salary Amount   | \$190,587  |
| Jorge Acosta  | Full-Time Equivalent (FTE)  | 1.0  |
|               | Shared with Another District?   | N  |
|               | Shared County   | None Reported  |
|               | Shared District   | None Reported  |

| Name         | Category  | Measure                   |
|--------------|---|---------------------------|
|              | Job Title Other District  | None Reported             |
|              | Member of Collective Bargaining Unit (CBU)?   | N                         |
|              | Beginning Date of Contract  | 07/01/19                  |
|              | End Date of Contract  | 06/30/20                  |
|              | Contracted Number of Annual Work Days   | 260                       |
|              | Contracted Number of Annual Vacation Days   | 25                        |
|              | Contracted Number of Annual Sick Days   | 15                        |
|              | Contracted Number of Annual Personal Days   | 4                         |
|              | Contracted Number of Annual Consulting Days   | 0                         |
|              | Number of Other Contracted Non-Working Days   | 0                         |
|              | Description of Other Contracted Non-Working Days  | None Reported             |
|              | Total Allowances Amount   | \$8,305                   |
|              | Total Bonuses Amount  | \$0                       |
|              | Total Stipends Amount   | \$0                       |
| Jorge Acosta | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                       |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                       |
|              | Total Contractual Post-Employment Benefit Amount  | \$56,988                  |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract           |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per contract           |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Days Left for the year |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported             |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported             |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported             |
|              | Total Other/In-Kind Remuneration Amount   | \$0                       |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported             |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported             |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported             |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported             |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported             |

| Name             | Category  | Measure   |
|------------------|---|---|
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                     |
| Jorge Acosta     | Additional Comment 1  | None Reported                                     |
| JUIGE ACOSIA     | Additional Comment 2  | None Reported                                     |
|                  | Additional Comment 3  | None Reported                                     |
|                  | Job Title   | Coordinator/Director/Manager/Supervisor           |
|                  | Job Title II  | Payroll Supervisor                                |
|                  | Base Annual Salary Amount   | \$117,000   |
|                  | Full-Time Equivalent (FTE)  | 1.0   |
|                  | Shared with Another District?   | N   |
|                  | Shared County   | None Reported                                     |
|                  | Shared District   | None Reported                                     |
|                  | Job Title Other District  | None Reported                                     |
|                  | Member of Collective Bargaining Unit (CBU)?   | N   |
|                  | Beginning Date of Contract  | 07/01/19  |
|                  | End Date of Contract  | 06/30/20  |
|                  | Contracted Number of Annual Work Days   | 260   |
| Kathleen Fradera | Contracted Number of Annual Vacation Days   | 15  |
|                  | Contracted Number of Annual Sick Days   | 12  |
|                  | Contracted Number of Annual Personal Days   | 5   |
|                  | Contracted Number of Annual Consulting Days   | 0   |
|                  | Number of Other Contracted Non-Working Days   | 0   |
|                  | Description of Other Contracted Non-Working Days  | None Reported                                     |
|                  | Total Allowances Amount   | \$0   |
|                  | Total Bonuses Amount  | \$0   |
|                  | Total Stipends Amount   | \$0   |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                  | Total Contractual Post-Employment Benefit Amount  | \$1,950   |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Does not meet minimum 10 year service requirement |

| Name             | Category   | Measure  |
|------------------|--|--|
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days               | 10 days left                                       |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days               | 3.5 days left, will convert to sick days if unused |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                                      |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                                      |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                                      |
|                  | Total Other/In-Kind Remuneration Amount  | \$5,000  |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                                      |
| Kathleen Fradera | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                                      |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                                      |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | Health Benefits opt-out                            |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                                      |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                                      |
|                  | Additional Comment 1   | None Reported                                      |
|                  | Additional Comment 2   | None Reported                                      |
|                  | Additional Comment 3   | None Reported                                      |
|                  | Job Title  | Coordinator/Director/Manager/Supervisor            |
|                  | Job Title II   | Adm Spvr Ed Sys Prog Data                          |
|                  | Base Annual Salary Amount  | \$161,000  |
|                  | Full-Time Equivalent (FTE)   | 1.0  |
|                  | Shared with Another District?  | Ν  |
|                  | Shared County  | None Reported                                      |
|                  | Shared District  | None Reported                                      |
| Lorenzo Correa   | Job Title Other District   | None Reported                                      |
|                  | Member of Collective Bargaining Unit (CBU)?  | Ν  |
|                  | Beginning Date of Contract   | 07/01/19   |
|                  | End Date of Contract   | 06/30/20   |
|                  | Contracted Number of Annual Work Days  | 260  |
|                  | Contracted Number of Annual Vacation Days  | 20   |
|                  | Contracted Number of Annual Sick Days  | 12   |

| Name           | Category  | Measure                                       |
|----------------|---|---|
|                | Contracted Number of Annual Personal Days   | 5   |
|                | Contracted Number of Annual Consulting Days   | 0   |
|                | Number of Other Contracted Non-Working Days   | 0   |
|                | Description of Other Contracted Non-Working Days  | None Reported                                 |
|                | Total Allowances Amount   | \$677   |
|                | Total Bonuses Amount  | \$0   |
|                | Total Stipends Amount   | \$0   |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$312   |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                | Total Contractual Post-Employment Benefit Amount  | \$33,757                                      |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum amount, 171.5 days left               |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 14 days left                                  |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | 3.5 days left, convert to sick days if unused |
| Lorenzo Correa | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|                | Total Other/In-Kind Remuneration Amount   | \$0   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
|                | Additional Comment 1  | None Reported                                 |
|                | Additional Comment 2  | None Reported                                 |
|                | Additional Comment 3  | None Reported                                 |

| Name           | Category  | Measure  |
|----------------|---|--|
|                | Job Title   | Coordinator/Director/Manager/Supervisor          |
|                | Job Title II  | Director - Special Services                      |
|                | Base Annual Salary Amount   | \$135,000  |
|                | Full-Time Equivalent (FTE)  | 1.0  |
|                | Shared with Another District?   | N  |
|                | Shared County   | None Reported                                    |
|                | Shared District   | None Reported                                    |
|                | Job Title Other District  | None Reported                                    |
|                | Member of Collective Bargaining Unit (CBU)?   | N  |
|                | Beginning Date of Contract  | 07/01/19   |
|                | End Date of Contract  | 06/30/20   |
|                | Contracted Number of Annual Work Days   | 260  |
|                | Contracted Number of Annual Vacation Days   | 20   |
|                | Contracted Number of Annual Sick Days   | 15   |
| Lynne Crawford | Contracted Number of Annual Personal Days   | 4  |
|                | Contracted Number of Annual Consulting Days   | 0  |
|                | Number of Other Contracted Non-Working Days   | 0  |
|                | Description of Other Contracted Non-Working Days  | None Reported                                    |
|                | Total Allowances Amount   | \$0  |
|                | Total Bonuses Amount  | \$0  |
|                | Total Stipends Amount   | \$0  |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                | Total Contractual Post-Employment Benefit Amount  | \$2,925  |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Does no meet minimum 10 year service requirement |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 13 days left                                     |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | 3 days left, convert to sick days if unused      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                    |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                    |

| Name           | Category   | Measure                |
|----------------|--|------------------------|
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|                | Total Other/In-Kind Remuneration Amount  | \$0                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
| Lynne Crawford | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|                | Additional Comment 1   | None Reported          |
|                | Additional Comment 2   | None Reported          |
|                | Additional Comment 3   | None Reported          |
|                | Job Title  | Information Technology |
|                | Job Title II   | Data Administrator     |
|                | Base Annual Salary Amount  | \$96,915               |
|                | Full-Time Equivalent (FTE)   | 1.0                    |
|                | Shared with Another District?  | Ν                      |
|                | Shared County  | None Reported          |
|                | Shared District  | None Reported          |
|                | Job Title Other District   | None Reported          |
|                | Member of Collective Bargaining Unit (CBU)?  | N                      |
| Mayra Vazquez  | Beginning Date of Contract   | 07/01/19               |
|                | End Date of Contract   | 06/30/20               |
|                | Contracted Number of Annual Work Days  | 260                    |
|                | Contracted Number of Annual Vacation Days  | 25                     |
|                | Contracted Number of Annual Sick Days  | 12                     |
|                | Contracted Number of Annual Personal Days  | 5                      |
|                | Contracted Number of Annual Consulting Days  | 0                      |
|                | Number of Other Contracted Non-Working Days  | 0                      |
|                | Description of Other Contracted Non-Working Days   | None Reported          |

| Name           | Category  | Measure  |
|----------------|---|--|
|                | Total Allowances Amount   | \$0  |
|                | Total Bonuses Amount  | \$0  |
|                | Total Stipends Amount   | \$0  |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                | Total Contractual Post-Employment Benefit Amount  | \$36,747   |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 211.5 days left in the year, as per Terminal Leave Provision |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 16 days left this year                                       |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | 2 days left, will convert to sick day if unused              |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
| Mayra Vazquez  | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                | Total Other/In-Kind Remuneration Amount   | \$0  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|                | Additional Comment 1  | None Reported  |
|                | Additional Comment 2  | None Reported  |
|                | Additional Comment 3  | None Reported  |
|                | Job Title   | Coordinator/Director/Manager/Supervisor                      |
|                | Job Title II  | Plumbing Supervisor  |
|                | Base Annual Salary Amount   | \$78,208   |
| Nick Minervini | Full-Time Equivalent (FTE)  | 1.0  |
|                | Shared with Another District?   | N  |
|                | Shared County   | None Reported  |
|                | Shared District   | None Reported  |

| Name           | Category  | Measure   |
|----------------|---|---|
|                | Job Title Other District  | None Reported   |
|                | Member of Collective Bargaining Unit (CBU)?   | N   |
|                | Beginning Date of Contract  | 07/01/19  |
|                | End Date of Contract  | 06/30/20  |
|                | Contracted Number of Annual Work Days   | 260   |
|                | Contracted Number of Annual Vacation Days   | 20  |
|                | Contracted Number of Annual Sick Days   | 12  |
|                | Contracted Number of Annual Personal Days   | 5   |
|                | Contracted Number of Annual Consulting Days   | 0   |
|                | Number of Other Contracted Non-Working Days   | 0   |
|                | Description of Other Contracted Non-Working Days  | None Reported   |
|                | Total Allowances Amount   | \$2,485   |
|                | Total Bonuses Amount  | \$0   |
|                | Total Stipends Amount   | \$0   |
| Nick Minervini | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$9,665   |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                | Total Contractual Post-Employment Benefit Amount  | \$7,822   |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 60 days left in the year, as per Terminal Leave Provision |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 16 days left  |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | 2.5 day left, will convert to sick day if unused          |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|                | Total Other/In-Kind Remuneration Amount   | \$0   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported   |

| Name           | Category  | Measure  |
|----------------|---|--|
| Nick Minervini | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|                | Additional Comment 1  | None Reported  |
|                | Additional Comment 2  | None Reported  |
|                | Additional Comment 3  | None Reported  |
|                | Job Title   | Administrative Assistant                                 |
|                | Job Title II  | Special Services   |
|                | Base Annual Salary Amount   | \$76,608   |
|                | Full-Time Equivalent (FTE)  | 1.0  |
|                | Shared with Another District?   | Ν  |
|                | Shared County   | None Reported  |
|                | Shared District   | None Reported  |
|                | Job Title Other District  | None Reported  |
|                | Member of Collective Bargaining Unit (CBU)?   | 1  |
|                | Beginning Date of Contract  | 07/01/19   |
|                | End Date of Contract  | 06/30/20   |
|                | Contracted Number of Annual Work Days   | 260  |
| Olga Ramirez   | Contracted Number of Annual Vacation Days   | 20   |
|                | Contracted Number of Annual Sick Days   | 1:   |
|                | Contracted Number of Annual Personal Days   |  |
|                | Contracted Number of Annual Consulting Days   |  |
|                | Number of Other Contracted Non-Working Days   |  |
|                | Description of Other Contracted Non-Working Days  | None Reported  |
|                | Total Allowances Amount   | \$   |
|                | Total Bonuses Amount  | \$   |
|                | Total Stipends Amount   | \$   |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$573  |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$   |
|                | Total Contractual Post-Employment Benefit Amount  | \$958  |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 2 days left in the year, as per Terminal Leave Provision |

| Name             | Category   | Measure                                 |
|------------------|--|---|
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days               | 5.5 days left in the year               |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days               | 0 days left                             |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                  | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
| Olga Ramirez     | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                  | Additional Comment 1   | None Reported                           |
|                  | Additional Comment 2   | None Reported                           |
|                  | Additional Comment 3   | None Reported                           |
|                  | Job Title  | Coordinator/Director/Manager/Supervisor |
|                  | Job Title II   | Facilities Supervisor                   |
|                  | Base Annual Salary Amount  | \$120,194                               |
|                  | Full-Time Equivalent (FTE)   | 1.0                                     |
|                  | Shared with Another District?  | Ν                                       |
|                  | Shared County  | None Reported                           |
| Distant Ostana a | Shared District  | None Reported                           |
| Ricky Solares    | Job Title Other District   | None Reported                           |
|                  | Member of Collective Bargaining Unit (CBU)?  | Ν                                       |
|                  | Beginning Date of Contract   | 07/01/19                                |
|                  | End Date of Contract   | 06/30/20                                |
|                  | Contracted Number of Annual Work Days  | 260                                     |
|                  | Contracted Number of Annual Vacation Days  | 20                                      |
|                  | Contracted Number of Annual Sick Days  | 12                                      |

| Name          | Category  | Measure  |
|---------------|---|--|
|               | Contracted Number of Annual Personal Days   | 5  |
|               | Contracted Number of Annual Consulting Days   | 0  |
|               | Number of Other Contracted Non-Working Days   | 0  |
|               | Description of Other Contracted Non-Working Days  | None Reported  |
|               | Total Allowances Amount   | \$0  |
|               | Total Bonuses Amount  | \$0  |
|               | Total Stipends Amount   | \$0  |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,157  |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|               | Total Contractual Post-Employment Benefit Amount  | \$26,403   |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 153.5 days left in the year, as per Terminal Leave Provision |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 9 days left in the year                                      |
| Dieky Seleree | Contractual Post-Employment Benefit Description of Payout of Personal days                | 2 days left, will convert to sick day if unused              |
| Ricky Solares | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|               | Total Other/In-Kind Remuneration Amount   | \$0  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|               | Additional Comment 1  | None Reported  |
|               | Additional Comment 2  | None Reported  |
|               | Additional Comment 3  | None Reported  |

| Name           | Category  | Measure   |
|----------------|---|---|
|                | Job Title   | Coordinator/Director/Manager/Supervisor                   |
|                | Job Title II  | Supervisor Bldgs/Grounds                                  |
|                | Base Annual Salary Amount   | \$106,722   |
|                | Full-Time Equivalent (FTE)  | 1.0   |
|                | Shared with Another District?   | N   |
|                | Shared County   | None Reported   |
|                | Shared District   | None Reported   |
|                | Job Title Other District  | None Reported   |
|                | Member of Collective Bargaining Unit (CBU)?   | N   |
|                | Beginning Date of Contract  | 07/01/19  |
|                | End Date of Contract  | 06/30/20  |
|                | Contracted Number of Annual Work Days   | 260   |
|                | Contracted Number of Annual Vacation Days   | 25  |
|                | Contracted Number of Annual Sick Days   | 12  |
| Robert Jameson | Contracted Number of Annual Personal Days   | 5   |
|                | Contracted Number of Annual Consulting Days   | 0   |
|                | Number of Other Contracted Non-Working Days   | 0   |
|                | Description of Other Contracted Non-Working Days  | None Reported   |
|                | Total Allowances Amount   | \$600   |
|                | Total Bonuses Amount  | \$0   |
|                | Total Stipends Amount   | \$0   |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                | Total Contractual Post-Employment Benefit Amount  | \$13,518  |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 64 days left in the year, as per Terminal Leave Provision |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 12 days left  |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | 1 day left, will convert to sick day if unused            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |

| Name           | Category   | Measure                  |
|----------------|--|--------------------------|
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                | Total Other/In-Kind Remuneration Amount  | \$0                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
| Robert Jameson | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                | Additional Comment 1   | None Reported            |
|                | Additional Comment 2   | None Reported            |
|                | Additional Comment 3   | None Reported            |
|                | Job Title  | Assistant Superintendent |
|                | Job Title II   | Administrative Services  |
|                | Base Annual Salary Amount  | \$190,587                |
|                | Full-Time Equivalent (FTE)   | 1.0                      |
|                | Shared with Another District?  | Ν                        |
|                | Shared County  | None Reported            |
|                | Shared District  | None Reported            |
|                | Job Title Other District   | None Reported            |
| Scott Wohlrab  | Member of Collective Bargaining Unit (CBU)?  | Ν                        |
| Scoll Worlinab | Beginning Date of Contract   | 07/01/19                 |
|                | End Date of Contract   | 06/30/20                 |
|                | Contracted Number of Annual Work Days  | 260                      |
|                | Contracted Number of Annual Vacation Days  | 25                       |
|                | Contracted Number of Annual Sick Days  | 15                       |
|                | Contracted Number of Annual Personal Days  | 4                        |
|                | Contracted Number of Annual Consulting Days  | 0                        |
|                | Number of Other Contracted Non-Working Days  | 0                        |
|                | Description of Other Contracted Non-Working Days   | None Reported            |

| Name          | Category  | Measure                |
|---------------|---|------------------------|
|               | Total Allowances Amount   | \$8,305                |
|               | Total Bonuses Amount  | \$0                    |
|               | Total Stipends Amount   | \$0                    |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|               | Total Contractual Post-Employment Benefit Amount  | \$0                    |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | None left for the year |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | None left for the year |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | None left for the year |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
| Scott Wohlrab | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
| Scoll Wohirad | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|               | Total Other/In-Kind Remuneration Amount   | \$0                    |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|               | Additional Comment 1  | None Reported          |
|               | Additional Comment 2  | None Reported          |
|               | Additional Comment 3  | None Reported          |
|               | Job Title   | Information Technology |
|               | Job Title II  | Computer Technician    |
|               | Base Annual Salary Amount   | \$76,044               |
| Yoerys Fraga  | Full-Time Equivalent (FTE)  | 1.0                    |
|               | Shared with Another District?   | Ν                      |
|               | Shared County   | None Reported          |
|               | Shared District   | None Reported          |

| Name         | Category  | Measure  |
|--------------|---|--|
|              | Job Title Other District  | None Reported                                  |
|              | Member of Collective Bargaining Unit (CBU)?   | Ν  |
|              | Beginning Date of Contract  | 07/01/19                                       |
|              | End Date of Contract  | 06/30/20                                       |
|              | Contracted Number of Annual Work Days   | 260  |
|              | Contracted Number of Annual Vacation Days   | 20   |
|              | Contracted Number of Annual Sick Days   | 12   |
|              | Contracted Number of Annual Personal Days   | 5  |
|              | Contracted Number of Annual Consulting Days   | 0  |
|              | Number of Other Contracted Non-Working Days   | 0  |
|              | Description of Other Contracted Non-Working Days  | None Reported                                  |
|              | Total Allowances Amount   | \$0  |
|              | Total Bonuses Amount  | \$0  |
|              | Total Stipends Amount   | \$0  |
| Yoerys Fraga | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$9,053  |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|              | Total Contractual Post-Employment Benefit Amount  | \$8,915  |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 53.5 days left                                 |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 12 days left                                   |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | 1 day left, will convert to sick day if unused |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                  |
|              | Total Other/In-Kind Remuneration Amount   | \$0  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                  |

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| Name             | Category  | Measure                                    |
|------------------|---|--|
| Yoerys Fraga     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                              |
|                  | Additional Comment 1  | None Reported                              |
|                  | Additional Comment 2  | None Reported                              |
|                  | Additional Comment 3  | None Reported                              |
|                  | Job Title   | Information Technology                     |
|                  | Job Title II  | Chief Technology Officer                   |
|                  | Base Annual Salary Amount   | \$145,450                                  |
|                  | Full-Time Equivalent (FTE)  | 1.0  |
|                  | Shared with Another District?   | Ν  |
|                  | Shared County   | None Reported                              |
|                  | Shared District   | None Reported                              |
|                  | Job Title Other District  | None Reported                              |
|                  | Member of Collective Bargaining Unit (CBU)?   | Ν  |
|                  | Beginning Date of Contract  | 07/01/19                                   |
|                  | End Date of Contract  | 06/30/20                                   |
|                  | Contracted Number of Annual Work Days   | 260  |
| Yonarkis Estevez | Contracted Number of Annual Vacation Days   | 25   |
|                  | Contracted Number of Annual Sick Days   | 12   |
|                  | Contracted Number of Annual Personal Days   | 5  |
|                  | Contracted Number of Annual Consulting Days   | 0  |
|                  | Number of Other Contracted Non-Working Days   | 0  |
|                  | Description of Other Contracted Non-Working Days  | None Reported                              |
|                  | Total Allowances Amount   | \$677                                      |
|                  | Total Bonuses Amount  | \$0  |
|                  | Total Stipends Amount   | \$0  |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                  | Total Contractual Post-Employment Benefit Amount  | \$53,636                                   |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | At maximum as per Terminal Leave Provision |

| Name             | Category   | Measure                                    |
|------------------|--|--|
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days               | 15 days left                               |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days               | 1 day left, converts to sick day if unused |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                              |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                              |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                              |
|                  | Total Other/In-Kind Remuneration Amount  | \$0  |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                              |
| Yonarkis Estevez | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                              |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                              |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                              |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                              |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                              |
|                  | Additional Comment 1   | None Reported                              |
|                  | Additional Comment 2   | None Reported                              |
|                  | Additional Comment 3   | None Reported                              |