Bergen River Edge Boro Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,126.0	1,120.0	1,144.0
On Roll Special Ed Full-Time	123.0	129.0	105.0
On Roll Subtotal	1,249.0	1,249.0	1,249.0
In Private School Placements	1.0	2.0	0.0
Sent to Other Districts Special Ed		1.0	0.0
Received	21.0	22.0	0.0

Bergen River Edge Boro Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
	Local Tax Levy	10-1210	15,717,050	16,031,391	16,352,019
	Total Tuition	10-1300	617,140	541,971	395,784
General Fund Revenues from Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	168,809	169,543	144,080
General Fund Revenues from Local Sources	Interest Earned on Maintenance Reserve	10-1XXX	50	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	550	550	550
	Total Revenues from Local Sources		16,503,599	16,743,505	16,892,483
	Categorical Transportation Aid	10-3121	19,622	19,622	19,622
	Extraordinary Aid	10-3131	297,217	130,000	130,000
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,011,024	1,011,024	1,011,024
General Fund Revenues from State Sources	Equalization Aid	10-3176	1,018,367	1,101,822	1,793,367
	Categorical Security Aid	10-3177	91,647	91,647	91,647
	Total Revenues from State Sources		2,437,877	2,354,115	3,045,660
	Budgeted Fund Balance-Operating Budget	10-303	0	500,000	500,000
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	200,000	390,000
General Fund Revenues from Other Sources	Transfers from Other Funds	10-5200	90,305	0	0
	Actual Revenues (Over)/Under Expenditures		-626,315	0	0
General Fund Revenues	Total Operating Budget		18,405,466	19,797,620	20,828,143
	Student Activity Fund Revenue	20-1760	0	6,000	6,000
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	12,486	0	0
	Total Revenues from Local Sources	20-1XXX	12,486	6,000	6,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	632,311	673,816	673,816
Special Revenue Fund Revenues Iron State Sources	Total Revenues from State Sources		632,311	673,816	673,816
	Title I	20-4411-4416	69,173	80,187	64,150
	Title II	20-4451-4455	15,891	20,710	16,568
	Title III	20-4491-4494	16,793	46,937	37,550
Special Revenue Fund Revenues from Federal Sources	Title IV	20-4471-4474	7,589	13,443	10,754
	I.D.E.A. Part B (Handicapped)	20-4420-4429	438,682	507,544	406,035
	CARES Act Education Stabilization Fund	20-4530	21,558	87,496	0
	Coronavirus Relief Fund (CRF)	20-4532	0	31,733	0

Bergen River Edge Boro Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Chaniel Davanua Fund Davanuas fram Fadaral Cauras	Other	20-4XXX	0	32,225	0
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		569,686	820,275	535,057
Special Revenue Fund Revenues	Total Grants and Entitlements		1,214,483	1,500,091	1,214,873
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,200,316	1,200,325	1,194,506
	Total Revenues from Local Sources		1,200,316	1,200,325	1,194,506
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	216,384	219,100	221,594
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,416,700	1,419,425	1,416,100
Debt Service Fund Revenues	Total Repayment of Debt		1,416,700	1,419,425	1,416,100
All Fund Revenues	Total Revenues/Sources		21,036,649	22,717,136	23,459,116
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,036,649	22,717,136	23,459,116

Bergen River Edge Boro Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
	Regular Programs-Instruction		5,970,632	6,317,147	6,517,577
	Special Education-Instruction	11-2XX-100-XXX	2,536,657	2,687,083	2,845,640
General Fund Current Expenses for Instruction	Basic Skills/Remedial-Instruction	11-230-100-XXX	440,905	520,175	508,947
	Bilingual Education-Instruction	11-240-100-XXX	191,120	192,337	189,776
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	28,875	27,000	28,000
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	11,205	159,966	205,543
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	15,685	16,455	16,774
	Undistributed Expenditures-Health Services	11-000-213-XXX	229,419	220,719	222,399
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	324,004	382,433	347,014
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	228,404	231,117	270,948
	Undistributed Expenditures-Guidance	11-000-218-XXX	168,664	158,735	248,944
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	483,794	519,414	628,434
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	123,757	159,548	226,834
Canaral Fund Current Evenence for Support Services	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	269,504	284,069	292,645
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	79,475	69,000	70,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	515,751	499,477	493,026
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	803,338	814,320	839,517
	Undistributed Expenditures-Central Services	11-000-251-XXX	374,848	368,450	358,895
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	18,159	25,326	24,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,310,730	1,384,195	1,535,185
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	95,737	114,000	118,675
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,818,933	4,426,571	4,428,787
	Total Undistributed Expenditures		8,871,407	9,833,795	10,328,120
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		18,039,596	19,577,587	20,418,110

Bergen River Edge Boro Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
	Equipment	12-XXX-XXX-730	1,768	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	52,527	219,483	409,483
Capital Outlay	Capital Reserve-Transfer to Capital Projects	12-000-400-931	311,575	0	0
	Interest Deposit to Capital Reserve	10-604	0	550	550
	Total Capital Outlay		365,870	220,033	410,033
General Fund Expenses and Transfers	General Fund Grand Total		18,405,466	19,797,620	20,828,143
Chaniel Davanua Fund Evnances for Cranta and Entitlements	Local Projects	20-XXX-XXX-XXX	12,486	0	0
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	6,000	6,000
	Nonpublic Textbooks	20-XXX-XXX-XXX	41,428	39,098	39,098
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	38,573	61,823	61,823
Special Devenue Fund Evnences for Other State Projects	Nonpublic Handicapped Services	20-XXX-XXX-XXX	272,260	296,492	296,492
Special Revenue Fund Expenses for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	82,450	83,028	83,028
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	28,289	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	169,311	193,375	193,375
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	632,311	673,816	673,816
	Title I	20-XXX-XXX-XXX	69,173	80,187	64,150
	Title II	20-XXX-XXX-XXX	15,891	20,710	16,568
	Title III	20-XXX-XXX-XXX	16,793	46,937	37,550
	Title IV	20-XXX-XXX-XXX	7,589	13,443	10,754
Special Revenue Fund Expenses for Federal Projects	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	438,682	507,544	406,035
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	21,558	87,496	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	31,733	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	0	32,225	0
	Total Federal Projects	20-XXX-XXX-XXX	569,686	820,275	535,057
Special Revenue Fund Expenses	Total Special Revenue Funds		1,214,483	1,500,091	1,214,873
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,416,700	1,419,425	1,416,100
Debt Service Fullu Expenses	Total Debt Service Funds		1,416,700	1,419,425	1,416,100
All Fund Expenses	Total Expenditures/Appropriations		21,036,649	22,717,136	23,459,116
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,036,649	22,717,136	23,459,116

Bergen River Edge Boro Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
	Capital Reserve	1,191,759	1,841,122	1,781,466	1,392,016
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	75,963	276,013	276,063	276,113
Postricted for Conoral Operating Budget	Legal Reserve	1,000,000	1,000,000	500,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
	General Operating Budget	749,206	535,326	395,532	395,532
Unrestricted	Repayment of Debt	0	0	0	0

Bergen River Edge Boro
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,882	\$14,267	\$15,574	\$15,455	\$16,088
Total Classroom Instruction	\$9,161	\$9,355	\$10,258	\$10,235	\$10,493
Classroom-Salaries and Benefits	\$8,710	\$8,790	\$9,609	\$9,585	\$9,896
Classroom-General Supplies and Textbooks	\$230	\$343	\$284	\$279	\$252
Classroom-Purchased Services	\$221	\$221	\$365	\$372	\$344
Total Support Services	\$1,892	\$1,933	\$2,215	\$2,111	\$2,361
Support Services-Salaries and Benefits	\$1,752	\$1,702	\$2,073	\$1,859	\$2,031
Total Administrative Costs	\$1,668	\$1,727	\$1,761	\$1,776	\$1,765
Administration Salaries and Benefits	\$1,502	\$1,540	\$1,580	\$1,595	\$1,589
Total Operations and Maintenance of Plant	\$1,150	\$1,210	\$1,297	\$1,304	\$1,427
Operations and Maintenance-Salaries and Benefits	\$701	\$706	\$758	\$765	\$803
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$30	\$29	\$29	\$30
Total Equipment Costs	\$0	\$1	\$0	\$0	\$0
Legal Costs	\$10	\$37	\$20	\$25	\$20
Employee Benefits as a percentage of salaries*	32.90%	31.07%	33.50%	34.45%	32.66%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Bergen River Edge Boro Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Borough of River Edge - Use & Maintenance of Fields & Snow Removal	0
Insurance Coverages and Benefits	NESBIG	0
	Educational Data Services	0
Durchaging	Borough of River Edge - Purchase of Gasoline	0
Purchasing	ESCNJ & PEPPIM Equipment and Supplies	0
	ACES - Cooperative Purchase of Gas & Electric	0
Special Education Services	Region V Special Education & Transportation	0

Bergen River Edge Boro Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	16,352,019
	(D) Total School Levy	17,546,525
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,481,252,463
Divor Edge	(H) Estimated Equalized Valuation (as of 10/01/20)	1,959,494,130
River Edge	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1039
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1846
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8345
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8955

Name	Category	Measure
	Job Title	Other
	Job Title II	Bookkeeper
	Base Annual Salary Amount	\$75,507
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Dawn Maccaquano	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate upon separation/Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Dawn Maccaquano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,874
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Kathleen Grado	Member of Collective Bargaining Unit (CBU)?	N
Katrileeri Grado	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate upon separation/max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Kathleen Grado	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Katrileeri Grado	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,200
Louise Napolitano	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,665
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Louise Napolitano	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,708
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem rate upon separation \$15,000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Louise Napolitano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$87,465
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
Stan Stevens	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,249
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem upon separation Max \$15,000

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$500
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Stan Stevens	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Clothing allowance
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$203,912
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Taura Dambau	Shared District	None Reported
Tova BenDov	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	28
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for payout at per diem up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate upon separation
Tova BenDov	Contractual Post-Employment Benefit Description of Payout of Personal days	None
TOVA BEILDOV	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported