

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,410.0	1,405.0	1,405.0
On Roll Special Ed Full-Time	328.0	337.0	337.0
On Roll Subtotal	1,738.0	1,742.0	1,742.0
In Private School Placements	21.0	26.0	29.0
Sent to Other Districts Regular	15.0	6.0	15.0
Sent to Other Districts Special Ed	24.0	17.0	40.0
Received	166.0	187.0	171.0
In State Facilities	6.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,458,418	13,584,468	13,720,313
	Total Tuition	10-1300	3,378,372	3,840,029	3,587,600
	Transportation Fees from Other Local Education Authorities	10-1420-1440	109,318	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	922,179	225,000	225,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	6,289	8,400	7,000
	Total Revenues from Local Sources		16,874,576	17,657,897	17,540,913
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	205,655	205,655	205,655
	Extraordinary Aid	10-3131	261,238	60,000	60,000
	Categorical Special Education Aid	10-3132	935,688	935,688	935,688
	Equalization Aid	10-3176	13,886,166	14,156,705	14,856,526
	Categorical Security Aid	10-3177	480,795	480,795	480,795
	Adjustment Aid	10-3178	1,244,633	1,244,633	1,244,633
	Other State Aids	10-3XXX	67,097	50,000	50,000
Total Revenues from State Sources		17,081,272	17,133,476	17,833,297	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	80,563	88,237	89,554
	Total Revenues from Federal Sources		80,563	88,237	89,554
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,701,274	3,013,935
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	610,000	710,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	134,516	0
	Adjustment for Prior Year Encumbrances		0	147,746	0
	Actual Revenues (Over)/Under Expenditures		-2,894,702	0	0
General Fund Revenues	Total Operating Budget		31,141,709	37,473,146	39,187,699
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	246,132
	Scholarship Fund Revenue	20-1770	0	0	2,800
	Other Revenue from Local Sources	20-1XXX	990,920	0	0
	Total Revenues from Local Sources	20-1XXX	990,920	0	248,932

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	428,287	335,839
	Preschool Education Aid	20-3218	2,269,456	2,593,080	2,421,540
	Other Restricted Entitlements	20-32XX	251,401	223,280	124,853
	Total Revenues from State Sources		2,520,857	3,244,647	2,882,232
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	720,039	704,353	681,000
	Title II	20-4451-4455	105,177	113,532	81,000
	Title III	20-4491-4494	10,548	23,045	9,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	507,124	649,673	628,100
	Vocational Education	20-4430	12,153	10,551	10,000
	CARES Act Education Stabilization Fund	20-4530	100,598	587,042	2,435,092
	CARES-Digital Divide Grant	20-4531	0	14,312	0
	Coronavirus Relief Fund (CRF)	20-4532	0	157,941	0
	Other	20-4XXX	58,857	0	0
Total Revenues from Federal Sources		1,514,496	2,260,449	3,844,192	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	255,680	156,096	215,248
Special Revenue Fund Revenues	Total Grants and Entitlements		5,281,953	5,661,192	7,190,604
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	190,750	197,450	198,950
	Total Revenues from Local Sources		190,750	197,450	198,950
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		190,750	197,450	198,950
Debt Service Fund Revenues	Total Repayment of Debt		190,750	197,450	198,950
All Fund Revenues	Total Revenues/Sources		36,614,412	43,331,788	46,577,253
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	255,680	156,096	215,248
	Total Revenues/Sources Net of Transfers		36,358,732	43,175,692	46,362,005

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	563,276	1,001,486	1,033,182
	Special Education-Instruction	11-2XX-100-XXX	16,384	40,000	40,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	3,440	0	0
	School-Sponsored Athletics-Instruction	11-402-100-XXX	36,779	35,000	35,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,410,055	4,178,411	4,404,778
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	26,632	32,438	33,118
	Undistributed Expenditures-Health Services	11-000-213-XXX	24,586	87,441	24,200
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	444,985	456,399	547,499
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	251,705	462,442	467,900
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	893,557	952,441	1,034,862
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	375,745	291,865	368,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	125,691	108,467	111,270
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	639,168	776,337	724,815
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	7,120	10,000	10,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	387,716	450,569	418,708
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	113,607	183,605	164,733
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,487,932	3,106,070	3,173,316
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,001,267	1,026,166	1,108,186
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,170,142	1,710,666	2,055,716
	Total Undistributed Expenditures			11,359,908	13,833,317
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	0	1,000
General Fund Current Expenses	Total General Current Expense		11,979,787	14,909,803	15,756,283
Capital Outlay	Equipment	12-XXX-XXX-730	56,006	365,615	266,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	195,379	50,000	75,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	614,817	635,000
	Interest Deposit to Capital Reserve	10-604	0	8,400	7,000
	Total Capital Outlay			251,385	1,038,832

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	5,000	5,000	5,000
	Total Adult Education-Local	13-602-X00-XXX	5,000	5,000	5,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	5,000	5,000	5,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	116,524	107,289	68,507
	General Fund Contribution to School Based Budgeting	10-000-520-930	18,789,013	21,412,222	22,374,909
	General Fund Grand Total		31,141,709	37,473,146	39,187,699
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	990,920	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	246,132
	Scholarship Fund	20-476-XXX-XXX	0	0	2,800
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,482,888	1,749,870	1,679,011
	Support Services	20-218-200-XXX	1,042,248	1,384,081	1,293,616
	Facility Acquisition and Construction Services	20-218-400-XXX	0	43,512	0
	Total Preschool Education Aid	20-218-XXX-XXX	2,525,136	3,177,463	2,972,627
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	16,673	20,099	16,080
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	26,607	53,996	33,841
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	20,948	52,789	46,535
	Nonpublic Nursing Services	20-XXX-XXX-XXX	34,338	35,496	28,397
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,924	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	24,558	60,900	0
	Other	20-XXX-XXX-XXX	119,353	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,776,537	3,400,743	3,097,480
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	720,039	704,353	681,000
	Title II	20-XXX-XXX-XXX	105,177	113,532	81,000
	Title III	20-XXX-XXX-XXX	10,548	23,045	9,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	507,124	649,673	628,100
	Vocational Education	20-XXX-XXX-XXX	12,153	10,551	10,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	100,598	587,042	2,435,092
	Other	20-XXX-XXX-XXX	58,857	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	14,312	0

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	157,941	0
	Total Federal Projects	20-XXX-XXX-XXX	1,514,496	2,260,449	3,844,192
Special Revenue Fund Expenses	Total Special Revenue Funds		5,281,953	5,661,192	7,190,604
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	190,750	197,450	198,950
	Total Debt Service Funds		190,750	197,450	198,950
All Fund Expenses	Total Expenditures/Appropriations		36,614,412	43,331,788	46,577,253
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	255,680	156,096	215,248
	Total Expenditures Net of Transfers		36,358,732	43,175,692	46,362,005

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,064,942	1,816,036	1,914,436	1,211,436
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,118,547	4,037,645	2,936,371	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	134,516	241,316	106,800	107,800
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,441,601	1,424,072	1,570,580	1,493,016
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,178	\$16,634	\$18,350	\$19,598	\$20,345
Total Classroom Instruction	\$10,919	\$9,524	\$10,464	\$11,302	\$11,750
Classroom-Salaries and Benefits	\$9,776	\$8,767	\$9,144	\$9,974	\$10,511
Classroom-General Supplies and Textbooks	\$411	\$279	\$484	\$493	\$435
Classroom-Purchased Services	\$732	\$478	\$835	\$836	\$804
Total Support Services	\$3,594	\$3,226	\$3,554	\$3,627	\$3,882
Support Services-Salaries and Benefits	\$3,126	\$2,798	\$3,022	\$3,051	\$3,255
Total Administrative Costs	\$1,949	\$1,662	\$1,763	\$1,935	\$1,934
Administration Salaries and Benefits	\$1,613	\$1,369	\$1,405	\$1,526	\$1,581
Total Operations and Maintenance of Plant	\$2,165	\$1,734	\$2,063	\$2,188	\$2,228
Operations and Maintenance-Salaries and Benefits	\$967	\$838	\$880	\$945	\$995
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$501	\$449	\$463	\$502	\$496
Total Equipment Costs	\$2	\$33	\$204	\$236	\$153
Legal Costs	\$38	\$29	\$62	\$53	\$46
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	31.83%	29.40%	32.97%	33.39%	35.02%

*Does not include pension and social security paid by the State on-behalf of the district.
 **Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2019-20	2020-21	2021-22
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	18,789,013	21,412,222	22,374,909
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	0	0	0
	Total SBB Resources	18,789,013	21,412,222	22,374,909
Appropriations	Instruction (15-XXX-100-XXX)	11,737,701	13,324,916	13,784,887
	Support Services (15-XXX-2XX-XXX)	7,051,312	8,087,306	8,590,022
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	18,789,013	21,412,222	22,374,909

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Tuition from Edgewater Park Receiving District	2,544,705	Regular Education Students
	Tuition from Edgewater Park Receiving District	731,250	Special Education Students
	Tuition from Other LEAS's Homeless	98,985	Reg. and Special Education and Tuition Adjustments
300	Interest from Banks	60,000	Anticipated interest revenue
	Rental/Use of Facilities	3,000	use of facilities
	eRate	100,000	Erate revenue
	US Army	50,000	JROTC Agreement
	Misc. other fees/fines/copy charges etc	12,000	Miscellaneous other
340	Interest from Bank	8,000	Anticipated interest revenue
500	Homeless Tuition Aid	50,000	Tuition from State for state responsible students

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Health Insurance with Southern New Jersey HIF and Property Insurance with BCIP-JIF	0
Purchasing	Telephone ACT	0
	Power/Utilities ACES	0
Special Education Services	Educational Services Commission of New Jersey	0
	Hunterdon Educational Services Commission	0
Transportation Services, including Fuel	Burlington Township MUA provides Diesel and Gasoline Fuels	0
	Burlington County Educational Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Burlington City	(A) General Fund School Levy	13,652,391
	(D) Total School Levy	13,850,591
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	604,814,492
	(H) Estimated Equalized Valuation (as of 10/01/20)	645,548,603
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2573
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2901
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.1149
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.1456

Employee Contract List for District

Name	Category	Measure
Ingrid T. Walsh	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,917
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum and Accrued days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ingrid T. Walsh	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John G. Russell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days

Employee Contract List for District

Name	Category	Measure
John G. Russell	Total Allowances Amount	\$13,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,755
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout per NJSA 18A30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum & Accrued Days @ per diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$65,090
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	93.5 Earned prior to 7/1/2010 @ per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Pamela Anderson	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,497
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Anderson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,048
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum and Accrued days @ per diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Pamela Anderson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond W. Coxe	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$20,937
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,153
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,415
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowable	

Employee Contract List for District

Name	Category	Measure
Raymond W. Coxe	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum & Accrued Days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Zavada	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robert Zavada	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,946
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum Days @ \$78/day Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum and Accrued Days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Carter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Minimum Days not met
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum and Accrued Days @ per diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Thomas Carter	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported