

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,795.0	1,841.0	1,875.0
On Roll Special Ed Full-Time	314.0	295.0	300.0
On Roll Subtotal	2,109.0	2,136.0	2,175.0
In Post-Secondary Full Time	120.0	86.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	15,894,974	15,894,974	15,894,974
	Tuition from Local Education Authorities	10-1310	7,048,666	7,353,963	7,532,700
	Rents and Royalties	10-1910	11,158	30,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	289,556	124,000	84,000
	Interest Earned on Capital Reserve Funds	10-1XXX	5,339	11,000	10,000
	Total Revenues from Local Sources		23,249,693	23,413,937	23,541,674
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,264,555	1,493,258	1,338,084
	Equalization Aid	10-3176	13,228,997	13,273,078	13,856,673
	Categorical Security Aid	10-3177	244,568	244,568	244,568
	Total Revenues from State Sources		14,738,120	15,010,904	15,439,325
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	27,660	22,066	21,146
	Total Revenues from Federal Sources		27,660	22,066	21,146
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	417,323	0
	Actual Revenues (Over)/Under Expenditures		-311,681	0	0
General Fund Revenues	Total Operating Budget		37,703,792	38,864,230	39,002,145
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	113,220	109,603	87,682
	Total Revenues from State Sources		113,220	109,603	87,682
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	569,098	576,085	460,868
	Title II	20-4451-4455	43,675	63,148	50,518
	Title IV	20-4471-4474	31,944	32,431	25,945
	I.D.E.A. Part B (Handicapped)	20-4420-4429	485,914	515,834	388,731
	Vocational Education	20-4430	0	315,985	252,788
	CARES Act Education Stabilization Fund	20-4530	0	434,881	0
	Coronavirus Relief Fund (CRF)	20-4532	0	168,565	0
	CRRSA Act-ESSER II	20-4534		0	1,352,126
	CRRSA Act-Learning Acceleration Grant	20-4535		0	86,772
	Other	20-4XXX	368,814	0	0
	CRRSA Act-Mental Health Grant	20-4536		0	36,000
	Total Revenues from Federal Sources		1,499,445	2,106,929	2,653,748

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		1,612,665	2,216,532	2,741,430
All Fund Revenues	Total Revenues/Sources		39,316,457	41,080,762	41,743,575
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		39,316,457	41,080,762	41,743,575

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,466,888	5,673,563	6,020,130
	Special Education-Instruction	11-2XX-100-XXX	1,875,537	2,004,481	2,461,306
	Bilingual Education-Instruction	11-240-100-XXX	73,216	66,929	62,902
	Vocational Programs	11-3XX-100-XXX	4,873,401	5,433,736	5,445,520
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	495,595	559,235	627,191
	School-Sponsored Athletics-Instruction	11-402-100-XXX	711,698	663,535	782,865
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	35,154	40,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	229,786	210,124	220,463
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	72,540	80,601	80,900
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,130,941	1,146,321	1,202,402
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	980,460	1,015,894	1,006,442
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	637,589	695,661	767,662
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	163,941	171,743	179,198
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,711	16,700	17,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	612,833	634,605	661,046
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,576,191	1,614,169	1,666,770
	Undistributed Expenditures-Central Services	11-000-251-XXX	4,450,938	3,979,957	2,758,789
	Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	764,188	825,914	818,254
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,140,956	5,149,119	5,163,662
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	464,569	267,967	488,663
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,658,816	7,829,718	8,134,184
	Undistributed Expenditures-Food Services	11-000-310-930	50,000	0	0
		Total Undistributed Expenditures		22,944,459	23,638,493
General Fund Current Expenses	Total General Current Expense		36,440,794	38,075,126	38,605,449
Capital Outlay	Equipment	12-XXX-XXX-730	630,633	252,151	12,213
	Facilities Acquisition and Construction Services	12-000-400-XXX	502,026	393,293	236,013
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	5,339	0	0
	Interest Deposit to Capital Reserve	10-604	0	11,000	10,000
		Total Capital Outlay		1,137,998	656,444

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	125,000	132,660	138,470
General Fund Expenses and Transfers	General Fund Grand Total		37,703,792	38,864,230	39,002,145
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	113,220	109,603	87,682
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	113,220	109,603	87,682
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	569,098	576,085	460,868
	Title II	20-XXX-XXX-XXX	43,675	63,148	50,518
	Title IV	20-XXX-XXX-XXX	31,944	32,431	25,945
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	485,914	515,834	388,731
	Vocational Education	20-XXX-XXX-XXX	0	315,985	252,788
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	434,881	0
	Other	20-XXX-XXX-XXX	368,814	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	168,565	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	1,352,126
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	86,772
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	36,000
	Total Federal Projects	20-XXX-XXX-XXX	1,499,445	2,106,929	2,653,748
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,612,665	2,216,532
All Fund Expenses	Total Expenditures/Appropriations		39,316,457	41,080,762	41,743,575
Expenses Net of Transfers	Total Expenditures Net of Transfers		39,316,457	41,080,762	41,743,575

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,920,609	2,925,948	2,936,948	2,946,948
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	467,939	799,062	799,062	799,062
	Repayment of Debt		0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,530	\$15,592	\$16,746	\$15,607	\$16,653
Total Classroom Instruction	\$7,595	\$7,747	\$8,554	\$8,038	\$8,682
Classroom-Salaries and Benefits	\$6,803	\$7,192	\$7,844	\$7,236	\$8,064
Classroom-General Supplies and Textbooks	\$380	\$210	\$256	\$239	\$233
Classroom-Purchased Services	\$411	\$345	\$454	\$564	\$385
Total Support Services	\$2,019	\$2,083	\$2,170	\$2,095	\$2,195
Support Services-Salaries and Benefits	\$1,761	\$1,846	\$1,925	\$1,851	\$1,931
Total Administrative Costs	\$2,245	\$2,211	\$2,162	\$2,075	\$2,157
Administration Salaries and Benefits	\$1,296	\$1,378	\$1,342	\$1,275	\$1,366
Total Operations and Maintenance of Plant	\$2,893	\$2,753	\$3,000	\$2,666	\$2,734
Operations and Maintenance-Salaries and Benefits	\$1,024	\$1,127	\$1,269	\$1,192	\$1,302
Board Contribution to Food Services	\$66	\$24	\$0	\$0	\$0
Total Extracurricular Costs	\$670	\$735	\$807	\$727	\$841
Total Equipment Costs	\$500	\$302	\$64	\$113	\$6
Legal Costs	\$75	\$119	\$67	\$69	\$78
Employee Benefits as a percentage of salaries*	36.53%	35.00%	37.81%	40.67%	38.26%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Treasurer	0
	Business Administrator	0
	Secretary	0
	Executive Administrative Assistant to Business Administrator	0
Custodial and Maintenance Services	Acting Director of Facilities	0
Food Services	Cafeteria	0
Staffing - Other	Administrative Assistant to Superintendent	0
	Personnel Staff	0
	Directory of Security	0
	Assistant Director of Security	0
Superintendent and Assistant Sup.	Superintendent	0
	Assistant Superintendent	0
Technology Services	IT Secretary	0
	IT Technicians	0
Transportation Services, including Fuel	Transportation Employees	0

Employee Contract List for District

Name	Category	Measure
Andrew Willmott	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,325
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Willmott	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,615
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Buy back 10 vacation days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Nagy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$211,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Nagy	Total Allowances Amount	\$11,551
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,067
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,866
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$8,121
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Buy back 10 vacation days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Heather Cooper	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Coordinat
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605

Employee Contract List for District

Name	Category	Measure
Heather Cooper	Job Title Other District	Human Resources Coordinat
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/16/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$672
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Cooper	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Wisniewski	Job Title	Other
	Job Title II	Acting Dir of Facilities
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Acting Dir of Facilities
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible	

Employee Contract List for District

Name	Category	Measure
John Wisniewski	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kelly Cox	Job Title	Administrative Assistant
	Job Title II	Administrative Assistant
	Base Annual Salary Amount	\$84,323
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Administrative Assistant
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Kelly Cox	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$672
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,730
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa English	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Assistant Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$347
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,775
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa English	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,262
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Buy back 10 days maximum
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Hill	Job Title	Other
	Job Title II	Strategic Marketing, Comm
	Base Annual Salary Amount	\$94,399
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Strategic Marketing, Comm
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Michelle Hill	Total Allowances Amount	\$1,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,720
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Veldon Harris	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Security
	Base Annual Salary Amount	\$101,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605

Employee Contract List for District

Name	Category	Measure
Veldon Harris	Job Title Other District	Director of Security
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,088
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Veldon Harris	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported