

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,361.0	2,373.0	2,400.0
On Roll Special Ed Full-Time	289.0	309.0	308.0
On Roll Subtotal	2,650.0	2,682.0	2,708.0
In Private School Placements	18.0	14.0	21.0
Sent to Other Districts Regular	4.0	1.0	4.0
Sent to Other Districts Special Ed	12.0	5.0	8.0
Received	17.0	24.0	12.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	34,033,912	34,809,885	35,192,794
	Total Tuition	10-1300	316,864	100,000	100,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,221,705	900,000	900,000
	Unrestricted Miscellaneous Revenues	10-1XXX	187,911	94,153	115,092
	Interest Earned on Maintenance Reserve	10-1XXX	25,452	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	13,577	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	26,705	50,000	50,000
	Total Revenues from Local Sources		35,826,126	35,954,238	36,358,086
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	483,083	483,083	483,083
	Extraordinary Aid	10-3131	641,759	300,000	300,000
	Categorical Special Education Aid	10-3132	1,385,471	1,385,471	1,385,471
	Equalization Aid	10-3176	7,746,535	8,097,309	10,322,769
	Categorical Security Aid	10-3177	57,475	57,475	57,475
	Other State Aids	10-3XXX	45,613	0	0
	Total Revenues from State Sources		10,359,936	10,323,338	12,548,798
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	39,787	34,267	41,124
	Total Revenues from Federal Sources		39,787	34,267	41,124
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,815,423	2,527,327
	Withdrawal from Capital Reserve for Local Share	10-307	0	500,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	750,000	0
	Withdrawal from Maintenance Reserve	10-310	0	500,000	500,000
	Adjustment for Prior Year Encumbrances		0	93,540	0
	Actual Revenues (Over)/Under Expenditures		-1,180,063	0	0
General Fund Revenues	Total Operating Budget		45,045,786	51,970,806	51,975,335
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	10,000
	Other Revenue from Local Sources	20-1XXX	214,973	4,241	0
	Total Revenues from Local Sources	20-1XXX	214,973	4,241	10,000

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	116,177	222,181	170,000
	Total Revenues from State Sources		116,177	222,181	170,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	134,385	256,982	180,000
	Title II	20-4451-4455	40,676	44,594	36,000
	Title III	20-4491-4494	11,088	20,117	16,000
	Title IV	20-4471-4474	16,638	16,725	13,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	595,975	681,712	500,000
	CARES Act Education Stabilization Fund	20-4530	134,536	160,981	0
	CARES-Digital Divide Grant	20-4531	0	10,658	0
	Coronavirus Relief Fund (CRF)	20-4532	0	111,066	0
	Other	20-4XXX	0	28,184	22,000
	Total Revenues from Federal Sources		933,298	1,331,019	767,500
Special Revenue Fund Revenues	Total Grants and Entitlements		1,264,448	1,557,441	947,500
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	5,451	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,025,050	2,033,271	2,046,643
	Total Revenues from Local Sources		2,025,050	2,033,271	2,046,643
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	673,458	677,830	680,487
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	5,899	870
	Total Local Repayment of Debt		2,703,959	2,717,000	2,728,000
	Actual Revenues (Over)/Under Expenditures		-4,509	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,699,450	2,717,000	2,728,000
All Fund Revenues	Total Revenues/Sources		49,009,684	56,245,247	55,650,835
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		49,009,684	56,245,247	55,650,835

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,158,176	14,969,334	15,561,934
	Special Education-Instruction	11-2XX-100-XXX	3,248,751	3,892,251	3,949,071
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,688,911	1,782,294	1,868,919
	Bilingual Education-Instruction	11-240-100-XXX	153,437	228,208	252,274
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	316,341	425,152	442,512
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,073,198	1,242,351	1,140,824
	Other Instructional Programs-Instruction	11-4XX-100-XXX	23,424	32,000	32,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,472,679	1,602,001	1,643,819
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	260,657	268,998	286,811
	Undistributed Expenditures-Health Services	11-000-213-XXX	399,332	435,036	425,496
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	499,793	557,484	587,853
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,226,092	1,461,471	1,566,283
	Undistributed Expenditures-Guidance	11-000-218-XXX	863,175	866,165	874,823
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,079,632	1,255,901	1,313,605
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	728,406	848,617	774,859
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	334,950	361,101	376,373
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	115,717	146,082	139,348
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	753,151	799,759	823,708
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,812,537	1,907,881	1,885,544
	Undistributed Expenditures-Central Services	11-000-251-XXX	647,825	689,948	689,836
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	488,759	547,876	451,125
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,123,599	4,914,342	4,802,538
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,593,067	3,297,995	3,370,700
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,280,271	8,053,259	8,527,726
	Total Undistributed Expenditures			24,679,642	28,013,916
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		44,341,880	50,585,606	51,788,081

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	163,547	134,566	168,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	540,359	1,250,534	534
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		703,906	1,385,200	169,134
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	18,120
	General Fund Grand Total		45,045,786	51,970,806	51,975,335
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	214,973	4,241	0
	Student Activity Fund	20-475-XXX-XXX	0	0	10,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,840	14,967	12,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	32,565	59,757	48,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	22,585	68,538	55,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	27,354	25,194	20,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,028	6,500	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	14,805	43,225	35,000
	Other	20-XXX-XXX-XXX	0	4,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	116,177	222,181	170,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	134,385	256,982	180,000
	Title II	20-XXX-XXX-XXX	40,676	44,594	36,000
	Title III	20-XXX-XXX-XXX	11,088	20,117	16,000
	Title IV	20-XXX-XXX-XXX	16,638	16,725	13,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	595,975	681,712	500,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	134,536	160,981	0
	Other	20-XXX-XXX-XXX	0	28,184	22,000
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	10,658	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	111,066	0
	Total Federal Projects	20-XXX-XXX-XXX	933,298	1,331,019	767,500
Special Revenue Fund Expenses	Total Special Revenue Funds		1,264,448	1,557,441	947,500

**Advertised Appropriations**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,699,450	2,717,000	2,728,000
	Total Debt Service Funds		2,699,450	2,717,000	2,728,000
All Fund Expenses	Total Expenditures/Appropriations		49,009,684	56,245,247	55,650,835
Expenses Net of Transfers	Total Expenditures Net of Transfers		49,009,684	56,245,247	55,650,835

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,427,536	2,952,987	2,703,087	2,703,187
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,969,158	2,332,736	1,832,836	1,332,936
	Legal Reserve	5,680,537	4,824,832	2,214,038	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,091,660	2,303,501	1,350,834	1,037,545
	Repayment of Debt	2,260	6,769	870	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,304	\$14,776	\$16,761	\$16,797	\$17,035
Total Classroom Instruction	\$8,573	\$8,235	\$9,421	\$9,394	\$9,705
Classroom-Salaries and Benefits	\$8,194	\$7,887	\$8,923	\$8,846	\$9,196
Classroom-General Supplies and Textbooks	\$283	\$259	\$357	\$410	\$370
Classroom-Purchased Services	\$96	\$89	\$141	\$139	\$139
Total Support Services	\$2,505	\$2,457	\$2,697	\$2,750	\$2,804
Support Services-Salaries and Benefits	\$2,275	\$2,238	\$2,369	\$2,422	\$2,486
Total Administrative Costs	\$1,736	\$1,631	\$1,739	\$1,740	\$1,687
Administration Salaries and Benefits	\$1,519	\$1,391	\$1,488	\$1,485	\$1,431
Total Operations and Maintenance of Plant	\$1,638	\$1,700	\$2,004	\$2,012	\$1,968
Operations and Maintenance-Salaries and Benefits	\$737	\$753	\$819	\$829	\$890
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$692	\$613	\$727	\$728	\$689
Total Equipment Costs	\$75	\$61	\$41	\$50	\$62
Legal Costs	\$27	\$27	\$30	\$30	\$30
Employee Benefits as a percentage of salaries*	25.81%	24.47%	24.26%	24.29%	24.93%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	District provides shared services to the Township of Cinnaminson for locksmith services as needed.	0
	District provides shared services to Nonpublic Schools as needed.	0
Food Services	District provides shared services to Riverton Board of Education for satellite lunch program.	0
Insurance Coverages and Benefits	Participates in the School Health Insurance Fund for school districts - Health Benefits	0
	Participates in the School Alliance Insurance Fund (SAIF) for School Districts for property, general liability, workers comp, student accident and excess liability	0
Municipal/Public Works	District participates in a Class Three Officer Program with the Township.	0
Purchasing	Participates in the Alliance for Competitive Energy Services - cooperative for purchasing electricity and natural gas	0
	Participates in the Educational Data Services - cooperative for instructional supplies and materials	0
	Educational Service Commission of NJ -Cooperative for instructional supplies and materials	0
	Hunderton Valley Regional Educational Commission-Cooperative for instructional supplies and materials	0
Special Education Services	Delran School District participates in the Special Education Services offered by Cinnaminson School District	0
	Delanco School District participates in the Special Education Services offered by Cinnaminson School District	0
	Riverside School District participates in the MD Life Skills Special Education Services offered by Cinnaminson School District.	0
	Palmyra School District participates in the BD Program - Special Education Services offered by Cinnaminson School District.	0
	District participates with the Burlington County Special Services for specialized student services and placements	0
Technology Services	Participates with St. Charles School in providing internet services.	0
	Participates with Westfield Friends School in providing internet services	0
Transportation Services, including Fuel	District provides fuel for the Cinnaminson Township Fire Department	0
	District provides fuel for the Cinnaminson Township Police Department	0
	District provides fuel for the Palmyra EMT Department	0
	District provides fuel for the Cinnaminson Township Sewerage Department	0
	District provides bussing services for St. Charles School	0
	District provides bussing services for Westfield Friends School	0
	District provides bussing services, fuel, mechanic services for the Riverside Board of Education	0
	District provides bussing services, fuel, mechanic services for the Maple Shade Board of Education	0
	District provides bussing services, fuel, mechanic services for the Palmyra Board of Education	0

**Estimated Tax Rates**

Municipality	Category	Amount
Cinnaminson Twp	(A) General Fund School Levy	35,192,794
	(D) Total School Levy	37,239,437
	(B) Estimated Net Taxable Valuation (as of 03/09/21)	1,612,485,100
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,862,789,861
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.1825
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.3094
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.8893
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.9991

Employee Contract List for District

Name	Category	Measure
Darlene Llewellyn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Special Services
	Base Annual Salary Amount	\$160,804
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$1,675
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$249
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,430
	Contractual Post-Employment Benefit Description of Payout of Sick days	If Retired effective January 1, 2021
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If Retired effective January 1, 2021
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Darlene Llewellyn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Goulburn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Curr and Instruct
	Base Annual Salary Amount	\$152,312
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends

Employee Contract List for District

Name	Category	Measure
Frank Goulburn	Total Allowances Amount	\$3,967
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$196
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	If Retired effective January 1, 2021
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If Retired effective January 1, 2021
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joanne Tomkiewicz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup of Transportation
	Base Annual Salary Amount	\$139,863
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joanne Tomkiewicz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$810
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$117
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,469
	Contractual Post-Employment Benefit Description of Payout of Sick days	If Retired effective January 1, 2021
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If Retired effective January 1, 2021
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joanne Tomkiewicz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith Zimecki	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup. of Bldg and Grounds
	Base Annual Salary Amount	\$92,747
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$610
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,550
Contractual Post-Employment Benefit Description of Payout of Sick days	If Retired effective January 1, 2021	

Employee Contract List for District

Name	Category	Measure
Keith Zimecki	Contractual Post-Employment Benefit Description of Payout of Vacation days	If Retired effective January 1, 2021
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lorraine Zona	Job Title	Administrative Assistant
	Job Title II	Secretary to Superintend
	Base Annual Salary Amount	\$87,388
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	



Employee Contract List for District

Name	Category	Measure
Lorraine Zona	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,834
	Contractual Post-Employment Benefit Description of Payout of Sick days	If Retired effective January 1, 2021
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If Retired effective January 1, 2021
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Tindall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Facilities
	Base Annual Salary Amount	\$112,224
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$795
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	If Retired effective January 1, 2021
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If Retired effective January 1, 2021
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Tindall	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Cappello	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$189,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	Weekends	

Employee Contract List for District

Name	Category	Measure
Stephen Cappello	Total Allowances Amount	\$4,219
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$427
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,352
	Contractual Post-Employment Benefit Description of Payout of Sick days	If Retired effective January 1, 2021
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If Retired effective January 1, 2021
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days roll into Sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Steven Creel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Technology
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Creel	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$730
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,177
	Contractual Post-Employment Benefit Description of Payout of Sick days	If Retired effective January 1, 2021
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If Retired effective January 1, 2021
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Creel	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Teresa Cruz	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$85,484
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$610
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,828
Contractual Post-Employment Benefit Description of Payout of Sick days	If Retired effective January 1, 2021	

Employee Contract List for District

Name	Category	Measure
Teresa Cruz	Contractual Post-Employment Benefit Description of Payout of Vacation days	If Retired effective January 1, 2021
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Thomas Egan	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$183,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Thomas Egan	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$395
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$75,760
	Contractual Post-Employment Benefit Description of Payout of Sick days	If Retired effective January 1, 2021
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If Retired effective January 1, 2021
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported