

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,532.0	2,478.0	2,578.0
On Roll Special Ed Full-Time	451.0	442.0	442.0
On Roll Subtotal	2,983.0	2,920.0	3,020.0
In Private School Placements	19.0	17.0	19.0
Sent to Other Districts Regular	3.0	9.0	9.0
Sent to Other Districts Special Ed	22.0	20.0	34.0
Received	22.0	7.0	7.0
In State Facilities	2.0		3.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	32,689,841	33,343,638	33,343,638
	Total Tuition	10-1300	110,696	80,000	80,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	18,515	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	299,835	50,000	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	306	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,121	2,000	2,000
	Total Revenues from Local Sources		33,120,314	33,476,638	33,476,638
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	516,610	516,610	516,610
	Extraordinary Aid	10-3131	650,677	275,000	278,584
	Categorical Special Education Aid	10-3132	2,561,908	2,561,908	2,561,908
	Equalization Aid	10-3176	12,070,183	12,848,468	16,588,437
	Categorical Security Aid	10-3177	418,930	418,930	418,930
	Total Revenues from State Sources		16,218,308	16,620,916	20,364,469
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	44,870	45,523	47,921
	Total Revenues from Federal Sources		44,870	45,523	47,921
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	783,967	979,983
	Withdrawal from Capital Reserve for Local Share	10-307	0	181,400	360,000
	Adjustment for Prior Year Encumbrances		0	1,670,798	0
	Actual Revenues (Over)/Under Expenditures		-3,217,184	0	0
General Fund Revenues	Total Operating Budget		46,166,308	52,779,242	55,229,011
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	569,838	0	0
	Total Revenues from Local Sources	20-1XXX	569,838	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	107,973	0	0
	Total Revenues from State Sources		107,973	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	310,786	311,245	264,559
	Title II	20-4451-4455	39,251	51,364	43,659
	Title III	20-4491-4494	33,854	50,485	42,912
	Title IV	20-4471-4474	12,945	22,863	19,434
	I.D.E.A. Part B (Handicapped)	20-4420-4429	675,410	720,285	612,242

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES Act Education Stabilization Fund	20-4530	216,764	7,222	0
	CARES-Digital Divide Grant	20-4531	0	12,140	0
	Coronavirus Relief Fund (CRF)	20-4532	0	173,708	0
	Total Revenues from Federal Sources		1,289,010	1,349,312	982,806
Special Revenue Fund Revenues	Total Grants and Entitlements		1,966,821	1,349,312	982,806
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,962,551	1,962,296	1,965,664
	Total Revenues from Local Sources		1,962,551	1,962,296	1,965,664
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	377,752	378,318	378,430
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	4,080	0
	Total Local Repayment of Debt		2,340,303	2,344,694	2,344,094
	Actual Revenues (Over)/Under Expenditures		2,491	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,342,794	2,344,694	2,344,094
All Fund Revenues	Total Revenues/Sources		50,475,923	56,473,248	58,555,911
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		50,475,923	56,473,248	58,555,911

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,207,785	15,341,594	15,931,996
	Special Education-Instruction	11-2XX-100-XXX	4,507,896	4,969,220	4,557,717
	Bilingual Education-Instruction	11-240-100-XXX	457,762	562,889	520,314
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	285,107	352,465	378,752
	School-Sponsored Athletics-Instruction	11-402-100-XXX	530,879	579,815	572,658
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	240,312	251,593	372,021
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,478,924	3,193,493	3,294,664
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	51,547	52,247	53,186
	Undistributed Expenditures-Health Services	11-000-213-XXX	335,414	355,389	334,369
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	431,154	462,011	470,304
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	490,236	499,401	606,953
	Undistributed Expenditures-Guidance	11-000-218-XXX	805,906	987,502	952,868
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,288,112	2,945,946	3,267,052
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	320,709	375,555	523,031
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	796,045	846,165	979,573
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	60,648	141,051	70,562
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	654,551	713,215	729,338
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,525,236	1,545,241	1,567,443
	Undistributed Expenditures-Central Services	11-000-251-XXX	464,758	556,371	565,556
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	126,121	160,202	164,596
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,179,560	4,993,173	5,330,075
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,794,948	2,661,871	2,764,164
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,822,486	8,461,409	9,426,156
	Total Undistributed Expenditures			24,626,355	28,950,242
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		44,856,096	51,008,818	53,434,348

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	51,978	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,237,813	1,745,823	1,751,575
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
	Total Capital Outlay		1,289,791	1,747,823	1,753,575
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	20,421	22,601	41,088
	General Fund Grand Total		46,166,308	52,779,242	55,229,011
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	569,838	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,777	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	5,659	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	19,685	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,025	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,478	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	44,349	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	107,973	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	310,786	311,245	264,559
	Title II	20-XXX-XXX-XXX	39,251	51,364	43,659
	Title III	20-XXX-XXX-XXX	33,854	50,485	42,912
	Title IV	20-XXX-XXX-XXX	12,945	22,863	19,434
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	675,410	720,285	612,242
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	216,764	7,222	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	12,140	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	173,708	0
	Total Federal Projects	20-XXX-XXX-XXX	1,289,010	1,349,312	982,806
Special Revenue Fund Expenses	Total Special Revenue Funds		1,966,821	1,349,312	982,806
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,342,794	2,344,694	2,344,094
	Total Debt Service Funds		2,342,794	2,344,694	2,344,094
All Fund Expenses	Total Expenditures/Appropriations		50,475,923	56,473,248	58,555,911
Expenses Net of Transfers	Total Expenditures Net of Transfers		50,475,923	56,473,248	58,555,911

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	3,148,341	3,346,412	3,167,012	2,809,012
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	859,884	1,860,190	1,861,190	1,862,190
	Legal Reserve	1,409,883	1,446,696	703,149	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,092,207	1,339,423	1,299,003	1,022,169
	Repayment of Debt	6,571	4,080	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,369	\$13,598	\$14,867	\$15,479	\$15,703
Total Classroom Instruction	\$8,126	\$8,344	\$8,899	\$9,265	\$9,257
Classroom-Salaries and Benefits	\$7,755	\$7,968	\$8,423	\$8,769	\$8,827
Classroom-General Supplies and Textbooks	\$187	\$238	\$306	\$318	\$228
Classroom-Purchased Services	\$184	\$138	\$170	\$177	\$202
Total Support Services	\$2,295	\$2,285	\$2,651	\$2,760	\$2,937
Support Services-Salaries and Benefits	\$1,856	\$1,799	\$1,979	\$2,061	\$2,163
Total Administrative Costs	\$1,146	\$1,148	\$1,203	\$1,252	\$1,250
Administration Salaries and Benefits	\$945	\$953	\$968	\$1,008	\$1,003
Total Operations and Maintenance of Plant	\$1,439	\$1,479	\$1,730	\$1,801	\$1,864
Operations and Maintenance-Salaries and Benefits	\$366	\$341	\$371	\$387	\$394
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$357	\$336	\$379	\$395	\$388
Total Equipment Costs	\$77	\$17	\$0	\$0	\$0
Legal Costs	\$33	\$21	\$22	\$23	\$27
Employee Benefits as a percentage of salaries*	30.74%	30.00%	29.98%	29.98%	32.60%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Burlington County Alternative School- Educational Services	0
Insurance Coverages and Benefits	Health Insurance	0
Professional Staff Development	EIRC	0
Purchasing	New Jersey Energy Consortium	0
	Middlesex Regional Ed Services Commission	0
	Education Data Group Purchasing	0
	ProKarma	0
	Hunterdon County Ed Services Comission	0
	ESCNJ	0
	NJ START	0
Special Education Services	Burlington County Special Services School District- Educational Services	0

Estimated Tax Rates

Municipality	Category	Amount
Delran Township	(A) General Fund School Levy	33,343,638
	(D) Total School Levy	35,309,302
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,425,281,690
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,631,877,351
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.3394
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.4774
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.0433
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.1637

Employee Contract List for District

Name	Category	Measure
Bret Mars	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,376
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,532
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bret Mars	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Brotschul	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Brotschul	Total Allowances Amount	\$10,572
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$992
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Cande Kristoff	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,188
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cande Kristoff	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,938
	Contractual Post-Employment Benefit Description of Payout of Sick days	max amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cande Kristoff	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine DeSimone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$127,493
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,184
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,624
Contractual Post-Employment Benefit Description of Payout of Sick days	max	

Employee Contract List for District

Name	Category	Measure
Christine DeSimone	Contractual Post-Employment Benefit Description of Payout of Vacation days	max
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jean McManus	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,295
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jean McManus	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,525
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Joel Deanley	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,111
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,426
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joel Deanley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Della Vecchia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Pupil Service
	Base Annual Salary Amount	\$136,390
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Della Vecchia	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,366
	Contractual Post-Employment Benefit Description of Payout of Sick days	max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael DiGiovanni	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor B&G
	Base Annual Salary Amount	\$91,544
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael DiGiovanni	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$985
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,629
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael DiGiovanni	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steve Bryson	Job Title	Other
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$82,031
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,836
Contractual Post-Employment Benefit Description of Payout of Sick days	Max	

Employee Contract List for District

Name	Category	Measure
Steve Bryson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Wade Smith	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,695
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Wade Smith	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$67,300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,475
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported