

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	5,763.0	5,698.0	5,553.0
On Roll Special Ed Full-Time	1,041.0	1,082.0	1,210.0
On Roll Subtotal	6,804.0	6,780.0	6,763.0
In Private School Placements	78.0	69.0	78.0
Sent to Other Districts Regular	16.0	9.0	1.0
Sent to Other Districts Special Ed	32.0	34.0	26.0
Received	4.0	2.0	0.0
In State Facilities	7.0	5.0	5.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	117,776,347	120,131,874	122,685,940
	Rents and Royalties	10-1910	168,384	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	3,144,088	2,441,000	2,075,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,000	0
	Interest Earned on Capital Reserve Funds	10-1XXX	47,251	1,000	1,000
	Total Revenues from Local Sources		121,136,070	122,574,874	124,761,940
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	874,930	874,930	874,930
	Extraordinary Aid	10-3131	2,244,202	1,798,514	1,795,362
	Categorical Special Education Aid	10-3132	4,238,655	4,238,655	4,238,655
	Equalization Aid	10-3176	21,776,928	20,620,992	19,510,912
	Categorical Security Aid	10-3177	448,023	448,023	448,023
	Other State Aids	10-3XXX	59,133	80,273	40,137
	Total Revenues from State Sources		29,641,871	28,061,387	26,908,019
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	40,498	64,461	60,562
	Total Revenues from Federal Sources		40,498	64,461	60,562
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	5,300,000	4,300,000	6,730,912
	Withdrawal from Current Expense Emergency Reserve	10-312	0	388,363	252,275
	Withdrawal from Unemployment Fund Balance	10-320	0	0	45,000
	Adjustment for Prior Year Encumbrances		0	5,597,225	0
	Actual Revenues (Over)/Under Expenditures		-7,984,308	0	0
General Fund Revenues	Total Operating Budget		148,134,131	160,986,310	158,758,708
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	2,563,463	0	0
	Total Revenues from Local Sources	20-1XXX	2,563,463	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	2,051	0	0
	Total Revenues from State Sources		2,051	0	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	189,614	151,141	176,103
	Title II	20-4451-4455	96,902	76,675	81,899
	Title III	20-4491-4494	17,981	13,206	7,852
	Title IV	20-4471-4474	11,813	9,429	11,854
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,348,466	1,078,953	1,219,419
	CARES Act Education Stabilization Fund	20-4530	0	160,136	0
	Coronavirus Relief Fund (CRF)	20-4532	0	275,444	0
	Total Revenues from Federal Sources		1,664,776	1,764,984	1,497,127
Special Revenue Fund Revenues	Total Grants and Entitlements		4,230,290	1,764,984	1,497,127
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	6,745,760	6,629,346	6,375,451
	Total Revenues from Local Sources		6,745,760	6,629,346	6,375,451
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	873,129	831,029	908,490
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	102,305
	Total Local Repayment of Debt		7,618,889	7,460,375	7,386,246
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		7,618,888	7,460,375	7,386,246
All Fund Revenues	Total Revenues/Sources		159,983,309	170,211,669	167,642,081
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		159,983,309	170,211,669	167,642,081

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	46,026,746	47,357,728	47,668,332
	Special Education-Instruction	11-2XX-100-XXX	10,569,846	11,793,321	12,258,945
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	1,578,169	1,772,594	1,769,100
	School-Sponsored Athletics-Instruction	11-402-100-XXX	4,460,495	4,878,711	4,790,929
	Summer School	11-422-XXX-XXX	1,440	1,500	1,500
	Instructional Alternative Ed Program	11-423-XXX-XXX	2,034,742	2,048,287	2,033,418
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,203,810	10,045,818	10,422,336
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	185,645	191,542	195,440
	Undistributed Expenditures-Health Services	11-000-213-XXX	944,557	1,023,479	1,037,592
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	551,888	982,140	1,049,460
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,131,538	2,498,408	2,976,872
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,878,187	4,043,588	4,060,883
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,259,373	3,826,798	3,957,978
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,115,691	2,035,707	1,860,715
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,560,880	1,675,217	1,725,189
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,649	67,878	65,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,771,108	2,421,824	1,783,367
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,037,077	5,781,872	5,430,647
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,389,442	1,564,852	1,373,612
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	496,321	645,980	762,669
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	13,396,764	16,484,469	14,027,592
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	11,051,347	12,782,841	12,688,159
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	23,238,118	24,792,154	26,009,612
	Total Undistributed Expenditures			79,221,395	90,864,567
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	1,000	0
General Fund Current Expenses	Total General Current Expense		143,892,833	158,717,708	157,949,347

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	607,634	1,060,219	494,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,617,747	1,182,025	276,524
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		4,225,381	2,243,244	771,524
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	15,917	25,358	37,837
	General Fund Grand Total		148,134,131	160,986,310	158,758,708
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,563,463	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	158	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,300	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	485	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	108	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,051	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	189,614	151,141	176,103
	Title II	20-XXX-XXX-XXX	96,902	76,675	81,899
	Title III	20-XXX-XXX-XXX	17,981	13,206	7,852
	Title IV	20-XXX-XXX-XXX	11,813	9,429	11,854
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,348,466	1,078,953	1,219,419
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	160,136	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	275,444	0
	Total Federal Projects	20-XXX-XXX-XXX	1,664,776	1,764,984	1,497,127
Special Revenue Fund Expenses	Total Special Revenue Funds		4,230,290	1,764,984	1,497,127
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	7,618,888	7,460,375	7,386,246
	Total Debt Service Funds		7,618,888	7,460,375	7,386,246
All Fund Expenses	Total Expenditures/Appropriations		159,983,309	170,211,669	167,642,081
Expenses Net of Transfers	Total Expenditures Net of Transfers		159,983,309	170,211,669	167,642,081

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	4,667,374	4,913,214	4,914,214	4,915,214
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	1,430,912	1,430,912	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	639,638	639,638	252,275	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	9,958,069	8,815,699	7,600,000	2,300,000
	Repayment of Debt	0	1	102,305	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,484	\$18,496	\$19,222	\$20,093	\$19,944
Total Classroom Instruction	\$10,536	\$10,669	\$10,894	\$11,134	\$11,408
Classroom-Salaries and Benefits	\$10,047	\$9,919	\$10,096	\$10,274	\$10,588
Classroom-General Supplies and Textbooks	\$273	\$515	\$573	\$598	\$547
Classroom-Purchased Services	\$217	\$234	\$224	\$262	\$273
Total Support Services	\$3,053	\$2,831	\$3,056	\$3,081	\$3,217
Support Services-Salaries and Benefits	\$2,741	\$2,649	\$2,679	\$2,699	\$2,833
Total Administrative Costs	\$1,442	\$1,555	\$1,621	\$1,842	\$1,680
Administration Salaries and Benefits	\$1,109	\$1,268	\$1,282	\$1,429	\$1,347
Total Operations and Maintenance of Plant	\$2,407	\$2,223	\$2,342	\$2,701	\$2,348
Operations and Maintenance-Salaries and Benefits	\$1,264	\$1,135	\$1,247	\$1,258	\$1,241
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$988	\$1,087	\$1,164	\$1,189	\$1,188
Total Equipment Costs	\$75	\$90	\$17	\$156	\$73
Legal Costs	\$66	\$51	\$61	\$70	\$52
Employee Benefits as a percentage of salaries*	26.52%	26.75%	27.41%	27.21%	28.25%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Banking consortium for Lenape Region	0
Insurance Coverages and Benefits	JIF-BCIP Member - Insurance for Auto, General, Boiler and Machinery, Educators Legal, Cyber, Pollution and Workers Compensation	0
	School Health Insurance Fund for Health, Dental and Prescription coverage	0
Professional Staff Development	Professional development workshops offered to sending districts	0
Purchasing	Middlesex County Cooperative	0
	Ed-Data - Joint Purchasing Cooperative	0
	Joint Purchasing with all sending districts for trash removal	0
	Hunterdon County Educational Services Cmmission	0
	Camden County Educational Services Commission	0
	Somerset County Cooperative Pricing System	0
	Burlington County Cooperative	0
Special Education Services	Occupational Therapist shared with Shamong BOE	0
Technology Services	E-Rate	0
Transportation Services, including Fuel	Shared services with Southampton and Woodland BOE's	0
	Joint agreements with surrounding districts to provide transportation for Out of District students and to/from school	0

Estimated Tax Rates

Municipality	Category	Amount
Evesham Twp	(A) General Fund School Levy	36,955,074
	(D) Total School Levy	38,875,467
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	5,284,891,663
	(H) Estimated Equalized Valuation (as of 10/01/20)	5,603,297,898
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6993
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7356
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6595
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6938
Medford Lakes	(A) General Fund School Levy	3,396,306
	(D) Total School Levy	3,572,797
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	450,375,072
	(H) Estimated Equalized Valuation (as of 10/01/20)	503,851,311
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7541
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7933
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6741
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7091
Medford Twp	(A) General Fund School Levy	22,854,969
	(D) Total School Levy	24,042,642
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,046,487,501
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,469,402,443
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7502
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7892
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6588
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6930
Mt Laurel	(A) General Fund School Levy	41,224,206
	(D) Total School Levy	43,366,447
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	5,789,619,291
	(H) Estimated Equalized Valuation (as of 10/01/20)	6,533,084,271
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7120

Estimated Tax Rates

Municipality	Category	Amount
Mt Laurel	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7490
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6310
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6638
Shamong Twp	(A) General Fund School Levy	4,846,142
	(D) Total School Levy	5,097,975
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	663,834,039
	(H) Estimated Equalized Valuation (as of 10/01/20)	728,662,148
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7300
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7680
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6651
Southampton	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6996
	(A) General Fund School Levy	7,520,988
	(D) Total School Levy	7,911,821
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	995,787,416
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,257,907,732
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7553
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7945
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5979
Tabernacle Twp	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6290
	(A) General Fund School Levy	4,996,764
	(D) Total School Levy	5,256,424
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	666,904,790
	(H) Estimated Equalized Valuation (as of 10/01/20)	749,583,882
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7492
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7882
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6666
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7012

Estimated Tax Rates

Municipality	Category	Amount
Woodland Twp	(A) General Fund School Levy	852,598
	(D) Total School Levy	898,213
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	155,994,700
	(H) Estimated Equalized Valuation (as of 10/01/20)	147,359,443
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.5466
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5758
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5786
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6095

Employee Contract List for District

Name	Category	Measure
Carol Birnbohm	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$208,617
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$68,781
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned before becoming Superintendent
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned before becoming Superintendent
	Contractual Post-Employment Benefit Description of Payout of Personal days	not earned
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carol Birnbohm	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Constance Stewart	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,099
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Constance Stewart	Total Allowances Amount	\$3,295
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,185
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	9,964 earned before 01/01/2018
	Contractual Post-Employment Benefit Description of Payout of Personal days	non earned
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Matthew Webb	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,738
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Webb	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,045
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,957
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$70,593
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned before becoming Asst. Superintendent
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned as Asst. Superintendent
	Contractual Post-Employment Benefit Description of Payout of Personal days	non earned
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Matthew Webb	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paige MacGregor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel Director
	Base Annual Salary Amount	\$172,985
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$93,730
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid upon retirement

Employee Contract List for District

Name	Category	Measure
Paige MacGregor	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none due
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported