

Advertised Enrollments

| Pupil Enrollment Categories | 10-15-2019 Actual | 10-15-2020 Actual | 10-15-2021 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 2,153.0 | 2,001.0 | 1,991.0 |
| On Roll Special Ed Full-Time | 502.0 | 496.0 | 523.0 |
| On Roll Subtotal | 2,655.0 | 2,497.0 | 2,514.0 |
| In Private School Placements | 26.0 | 47.0 | 21.0 |
| Sent to Other Districts Special Ed | 2.0 | 2.0 | 1.0 |
| Received | 2.0 | | 0.0 |

Advertised Revenues

| Budget Category | Description | Account | 2019-20 Actual | 2020-21 Revised | 2021-22 Proposed |
|--------------------------------------------------|----------------------------------------------------------------------------|--------------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources | Local Tax Levy | 10-1210 | 44,454,187 | 45,490,940 | 46,000,759 |
| | Total Tuition | 10-1300 | 78,557 | 95,000 | 95,000 |
| | Transportation Fees from Individuals | 10-1410 | 13,357 | 0 | 10,000 |
| | Transportation Fees from Other Local Education Authorities | 10-1420-1440 | 100,545 | 0 | 50,000 |
| | Rents and Royalties | 10-1910 | 0 | 0 | 300,000 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 555,898 | 581,500 | 221,500 |
| | Advertising Fees-School Buses | 10-1992 | 0 | 13,000 | 0 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 1,000 | 1,000 | 1,000 |
| | Total Revenues from Local Sources | | 45,203,544 | 46,181,440 | 46,678,259 |
| General Fund Revenues from State Sources | Categorical Transportation Aid | 10-3121 | 240,580 | 240,580 | 240,580 |
| | Extraordinary Aid | 10-3131 | 146,611 | 175,000 | 135,000 |
| | Categorical Special Education Aid | 10-3132 | 1,680,355 | 1,680,355 | 1,680,355 |
| | Equalization Aid | 10-3176 | 2,588,535 | 2,433,004 | 2,172,906 |
| | Categorical Security Aid | 10-3177 | 78,003 | 78,003 | 78,003 |
| | Other State Aids | 10-3XXX | 14,034 | 0 | 0 |
| | Total Revenues from State Sources | | 4,748,118 | 4,606,942 | 4,306,844 |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement | 10-4200 | 16,077 | 25,984 | 26,276 |
| | Total Revenues from Federal Sources | | 16,077 | 25,984 | 26,276 |
| General Fund Revenues from Other Sources | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 1,800,000 | 3,018,700 |
| | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309 | 0 | 50,000 | 125,000 |
| | Withdrawal from Capital Reserve for Transfer To Debt Service Fund | 10-317 | 0 | 0 | 127,900 |
| | Withdrawal from Bus Advertising Reserve for Fuel Costs | 10-315 | 13,000 | 0 | 0 |
| | Adjustment for Prior Year Encumbrances | | 0 | 407,584 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | -889,376 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 49,091,363 | 53,071,950 | 54,282,979 |
| Special Revenue Fund Revenues from Local Sources | Other Revenue from Local Sources | 20-1XXX | 12,023 | 0 | 0 |
| | Total Revenues from Local Sources | 20-1XXX | 12,023 | 0 | 0 |

Advertised Revenues

| Budget Category | Description | Account | 2019-20 Actual | 2020-21 Revised | 2021-22 Proposed |
|----------------------------------------------------|------------------------------------------------|--------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements | 20-32XX | 147,014 | 165,786 | 165,786 |
| | Total Revenues from State Sources | | 147,014 | 165,786 | 165,786 |
| Special Revenue Fund Revenues from Federal Sources | Title I | 20-4411-4416 | 56,324 | 95,422 | 81,109 |
| | Title II | 20-4451-4455 | 33,607 | 33,046 | 28,089 |
| | Title III | 20-4491-4494 | 1,822 | 3,943 | 3,352 |
| | Title IV | 20-4471-4474 | 8,386 | 11,613 | 9,871 |
| | I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 610,244 | 677,009 | 575,458 |
| | CARES Act Education Stabilization Fund | 20-4530 | 0 | 69,827 | 0 |
| | CARES-Digital Divide Grant | 20-4531 | 0 | 9,527 | 0 |
| | Coronavirus Relief Fund (CRF) | 20-4532 | 0 | 83,986 | 0 |
| | CRRSA Act-ESSER II | 20-4534 | | 0 | 249,383 |
| | CRRSA Act-Learning Acceleration Grant | 20-4535 | | 0 | 25,000 |
| | CRRSA Act-Mental Health Grant | 20-4536 | | 0 | 45,000 |
| | Total Revenues from Federal Sources | | | 710,383 | 984,373 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 869,420 | 1,150,159 | 1,183,048 |
| Debt Service Fund Transfer and Other Financing | Transfers from Capital Reserve | 40-5210 | 0 | 0 | 127,900 |
| Debt Service Fund Revenues from Local Sources | Local Tax Levy | 40-1210 | 2,300,662 | 2,308,250 | 2,088,100 |
| | Total Revenues from Local Sources | | 2,300,662 | 2,308,250 | 2,088,100 |
| Debt Service Fund Revenues from Other Sources | Total Local Repayment of Debt | | 2,300,662 | 2,308,250 | 2,216,000 |
| | Actual Revenues (Over)/Under Expenditures | | 99,588 | 0 | 0 |
| Debt Service Fund Revenues | Total Repayment of Debt | | 2,400,250 | 2,308,250 | 2,216,000 |
| All Fund Revenues | Total Revenues/Sources | | 52,361,033 | 56,530,359 | 57,682,027 |
| Revenues Net of Transfers | Deduct Transfer-Transfers from Capital Reserve | 40-5210 | 0 | 0 | 127,900 |
| | Total Revenues/Sources Net of Transfers | | 52,361,033 | 56,530,359 | 57,554,127 |

Advertised Appropriations

| Budget Category | Description | Account | 2019-20 Actual | 2020-21 Revised | 2021-22 Proposed |
|----------------------------------------------------|-------------------------------------------------------------------------|----------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction | Regular Programs-Instruction | 11-1XX-100-XXX | 14,924,968 | 15,718,345 | 15,882,241 |
| | Special Education-Instruction | 11-2XX-100-XXX | 7,242,507 | 8,062,570 | 8,508,228 |
| | Basic Skills/Remedial-Instruction | 11-230-100-XXX | 452,251 | 487,879 | 509,293 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 12,867 | 23,600 | 23,250 |
| | School-Sponsored Athletics-Instruction | 11-402-100-XXX | 49,107 | 50,376 | 48,000 |
| | Other Instructional Programs-Instruction | 11-4XX-100-XXX | 2,825 | 11,750 | 8,250 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 1,387,346 | 1,106,610 | 1,044,060 |
| | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 17,879 | 18,415 | 18,967 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 598,413 | 646,731 | 663,393 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 715,811 | 881,342 | 899,502 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 697,210 | 778,829 | 799,471 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 1,433,978 | 1,553,490 | 1,594,476 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 961,809 | 947,923 | 983,873 |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 669,748 | 675,492 | 690,383 |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 9,843 | 49,312 | 48,640 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 1,073,690 | 1,160,122 | 1,015,983 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 2,155,677 | 2,308,789 | 2,225,984 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 652,383 | 784,973 | 713,981 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 414,361 | 468,877 | 579,092 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 3,867,569 | 4,353,956 | 4,509,256 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 2,058,148 | 2,641,133 | 2,726,075 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 8,358,039 | 8,878,925 | 9,105,818 |
| | Total Undistributed Expenditures | | 25,071,904 | 27,254,919 | 27,618,954 |
| General Fund Current Expenses | Total General Current Expense | | 47,756,429 | 51,609,439 | 52,598,216 |
| Capital Outlay | Equipment | 12-XXX-XXX-730 | 524,353 | 567,530 | 578,100 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 700,233 | 711,043 | 823,043 |
| | Capital Reserve-Transfer to Capital Projects | 12-000-400-931 | 0 | 50,000 | 0 |
| | Capital Reserve-Transfer to Repayment of Debt | 12-000-400-933 | 0 | 0 | 127,900 |
| | Interest Deposit to Capital Reserve | 10-604 | 0 | 1,000 | 1,000 |

Advertised Appropriations

| Budget Category | Description | Account | 2019-20 Actual | 2020-21 Revised | 2021-22 Proposed |
|-----------------------------------------------------------|-----------------------------------------------|-----------------------------|----------------|-----------------|------------------|
| Capital Outlay | Total Capital Outlay | | 1,224,586 | 1,329,573 | 1,530,043 |
| Special School Expenses for Summer School | Summer School-Instruction | 13-422-100-XXX | 110,348 | 132,938 | 132,900 |
| | Total Summer School | 13-422-X00-XXX | 110,348 | 132,938 | 132,900 |
| Special School Expenses | Total Special Schools | 13-XXX-XXX-XXX | 110,348 | 132,938 | 132,900 |
| General Fund Expenses and Transfers | Transfer of Funds to Charter Schools | 10-000-100-56X | 0 | 0 | 21,820 |
| | General Fund Grand Total | | 49,091,363 | 53,071,950 | 54,282,979 |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects | 20-XXX-XXX-XXX | 12,023 | 0 | 0 |
| Special Revenue Fund Expenses for Other State Projects | Nonpublic Textbooks | 20-XXX-XXX-XXX | 12,737 | 13,379 | 13,379 |
| | Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 29,848 | 37,086 | 37,086 |
| | Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 35,660 | 45,910 | 45,910 |
| | Nonpublic Nursing Services | 20-XXX-XXX-XXX | 23,571 | 22,338 | 22,338 |
| | Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 8,748 | 8,748 | 8,748 |
| | Nonpublic Security Aid | 20-XXX-XXX-XXX | 36,450 | 38,325 | 38,325 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 147,014 | 165,786 | 165,786 |
| Special Revenue Fund Expenses for Federal Projects | Title I | 20-XXX-XXX-XXX | 56,324 | 95,422 | 81,109 |
| | Title II | 20-XXX-XXX-XXX | 33,607 | 33,046 | 28,089 |
| | Title III | 20-XXX-XXX-XXX | 1,822 | 3,943 | 3,352 |
| | Title IV | 20-XXX-XXX-XXX | 8,386 | 11,613 | 9,871 |
| | I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 610,244 | 677,009 | 575,458 |
| | CARES Act Education Stabilization Fund | 20-477-XXX-XXX | 0 | 69,827 | 0 |
| | Bridging the Digital Divide Program | 20-478-XXX-XXX | 0 | 9,527 | 0 |
| | Coronavirus Relief Fund (CRF) Grant Program | 20-479-XXX-XXX | 0 | 83,986 | 0 |
| | CRRSA Act-ESSER II Grant Program | 20-483-xxx-xxx | | 0 | 249,383 |
| | CRRSA Act-Learning Acceleration Grant Program | 20-484-xxx-xxx | | 0 | 25,000 |
| | CRRSA Act-Mental Health Grant Program | 20-485-xxx-xxx | | 0 | 45,000 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 710,383 | 984,373 | 1,017,262 |
| | Special Revenue Fund Expenses | Total Special Revenue Funds | | 869,420 | 1,150,159 |

Advertised Appropriations

| Budget Category | Description | Account | 2019-20 Actual | 2020-21 Revised | 2021-22 Proposed |
|----------------------------|---------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| Debt Service Fund Expenses | Total Regular Debt Service | 40-701-510-XXX | 2,400,250 | 2,308,250 | 2,216,000 |
| | Total Debt Service Funds | | 2,400,250 | 2,308,250 | 2,216,000 |
| All Fund Expenses | Total Expenditures/Appropriations | | 52,361,033 | 56,530,359 | 57,682,027 |
| Expenses Net of Transfers | Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt | 12-000-400-933 | 0 | 0 | 127,900 |
| | Total Expenditures Net of Transfers | | 52,361,033 | 56,530,359 | 57,554,127 |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2019 | Audited Balance 06/30/2020 | Estimated Balance 06/30/2021 | Estimated Balance 06/30/2022 |
|-----------------------------------------|------------------------------------------------------------------|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Restricted for General Operating Budget | Capital Reserve | 824,921 | 1,325,921 | 1,276,921 | 1,025,021 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 0 | 500,000 | 500,000 | 500,000 |
| | Legal Reserve | 2,713,432 | 3,379,827 | 2,518,700 | 0 |
| | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | 0 | 0 |
| Unrestricted | General Operating Budget | 2,072,774 | 1,934,734 | 995,861 | 495,861 |
| | Repayment of Debt | 99,588 | 0 | 0 | 0 |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2018-19 Actual Costs | 2019-20 Actual Costs | 2020-21 Original Budget | 2020-21 Revised Budget | 2021-22 Proposed Budget |
|--------------------------------------------------|----------------------|----------------------|-------------------------|------------------------|-------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$16,808 | \$16,673 | \$17,654 | \$19,175 | \$19,430 |
| Total Classroom Instruction | \$10,538 | \$10,424 | \$11,003 | \$11,859 | \$12,121 |
| Classroom-Salaries and Benefits | \$8,787 | \$8,621 | \$8,935 | \$9,531 | \$9,971 |
| Classroom-General Supplies and Textbooks | \$237 | \$189 | \$239 | \$268 | \$237 |
| Classroom-Purchased Services | \$1,515 | \$1,613 | \$1,828 | \$2,060 | \$1,914 |
| Total Support Services | \$2,336 | \$2,436 | \$2,622 | \$2,810 | \$2,858 |
| Support Services-Salaries and Benefits | \$2,177 | \$2,322 | \$2,440 | \$2,619 | \$2,662 |
| Total Administrative Costs | \$1,992 | \$1,959 | \$1,996 | \$2,302 | \$2,195 |
| Administration Salaries and Benefits | \$1,548 | \$1,544 | \$1,586 | \$1,832 | \$1,761 |
| Total Operations and Maintenance of Plant | \$1,737 | \$1,650 | \$1,801 | \$1,964 | \$2,015 |
| Operations and Maintenance-Salaries and Benefits | \$931 | \$880 | \$909 | \$981 | \$997 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$20 | \$29 | \$32 | \$36 | \$34 |
| Total Equipment Costs | \$144 | \$197 | \$205 | \$227 | \$230 |
| Legal Costs | \$49 | \$52 | \$20 | \$52 | \$22 |
| Employee Benefits as a percentage of salaries* | 28.50% | 28.48% | 28.69% | 28.80% | 28.47% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| Banking | Member of the Lenape Region banking consortium to secure Banking Services | 0 |
| Food Services | Shared Services agreement with St. Mary's of the Lakes to provide lunch to thier students | 0 |
| Insurance Coverages and Benefits | Member of the Burlington County Joint Insurance Fund for Auto, General, Boiler and Machinery, Educators Legal, Cyber, Pollution and Workmans Compensations | 0 |
| | Member of the School Health Insurance Fund to purchase Health, Dental, Prescription and Vision | 0 |
| Municipal/Public Works | Shared Service agreement with Medford Township to purchase brine | 0 |
| Professional Staff Development | Participate in and host Professional Development workshops with surrounding Districts | 0 |
| Purchasing | Member of multiple purchasing consortiums which allows us to purchase goods and services at the lowest price available | 0 |
| Transportation Services, including Fuel | Joint agreements with surrounding districts to provide transportation for our out of district students, field trips and athletics | 0 |
| | Shared Service agreement with Tabernacle School District to maintain their fleet of buses | 0 |

Estimated Tax Rates

| Municipality | Category | Amount |
|--------------|------------------------------------------------------------------------------------------------------------------------------|---------------|
| Medford Twp | (A) General Fund School Levy | 46,000,759 |
| | (D) Total School Levy | 48,088,859 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/20) | 3,046,487,501 |
| | (H) Estimated Equalized Valuation (as of 10/01/20) | 3,469,402,443 |
| | (C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$ | 1.5100 |
| | (F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$ | 1.5785 |
| | (I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 1.3259 |
| | (L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$ | 1.3861 |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------|------------------------------------|
| Brian Pavan | Job Title | Other |
| | Job Title II | Grounds/Maintenance |
| | Base Annual Salary Amount | \$77,250 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 10 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$12,392 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Number of days @ 1/2 per diem rate |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Number of days at per diem rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NA |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|-------------|------------------------------------------------------------------------------------------|------------------------|
| Brian Pavan | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Brian Rife | Job Title | Information Technology |
| | Job Title II | Data Specialist |
| | Base Annual Salary Amount | \$81,886 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|-------------------------------------------------------------------------------------------|------------------------------------|
| Brian Rife | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$28,223 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Number of days @ 1/2 per diem rate |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Number of days @ per diem rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NA |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Carol Beachy | Job Title | Other |
| | Job Title II | Payroll Specialist |
| | Base Annual Salary Amount | \$78,568 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|------------------------------------|
| Carol Beachy | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$28,799 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Number of days @ 1/2 per diem rate |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Number of days @ per diem rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NA |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| Carol Beachy | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Dr. Gale Ferraro | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Student Services |
| | Base Annual Salary Amount | \$159,650 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$3,520 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$85,679 | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Number of days @ current salary/240 *40% | |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------------------|------------------------------------------------------------------------------------------|----------------------------------|
| Dr. Gale Ferraro | Contractual Post-Employment Benefit Description of Payout of Vacation days | Number of days @ per diem salary |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NA |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$6,652 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | Up to 5 days @ per diem rate |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Up to 5 days @ per diem rate |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Dr. Joseph Del Rossi | Job Title | Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$207,137 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------|
| Dr. Joseph Del Rossi | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$2,500 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$290,885 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Prior to 6-8-07 293 days @ 2007 per diem rate plus additional max 15k |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Max 100 days @ current rate of pay/240 plus 23 days at current pay/260 |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NA |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| Dr. Shaun Gray | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Information Technology |
| | Base Annual Salary Amount | \$102,919 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$1,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$39,453 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Number of days @ 1/2 per diem rate |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Number of days @ per diem rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NA |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--------------------------------------------------|------------------------------------------------------------------------------------------|-----------------------------------------|
| Dr. Shaun Gray | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Elizabeth Poblete | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Transportation |
| | Base Annual Salary Amount | \$102,078 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|-------------------------------------------------------------------------------------------|-----------------------------------|
| Elizabeth Poblete | Total Allowances Amount | \$1,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$44,766 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Number of days @1/2 per diem rate |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Number of days @ per diem rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NA |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Johanna Ingham | Job Title | Other |
| | Job Title II | Human Resources |
| | Base Annual Salary Amount | \$86,061 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|------------------------------------|
| Johanna Ingham | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$500 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$50,203 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Number of days @ 1/2 per diem rate |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Number of days @ per diem rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NA |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|-------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|-----------------------------------------|
| Johanna Ingham | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| John Gallagher | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Facilities/Operations |
| | Base Annual Salary Amount | \$105,546 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 10 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$500 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 | |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 | |
| Total Contractual Post-Employment Benefit Amount | \$23,968 | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Number of days @1/2 per diem rate | |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------------------|------------------------------------------------------------------------------------------|--------------------------------|
| John Gallagher | Contractual Post-Employment Benefit Description of Payout of Vacation days | Number of days @ per diem rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NA |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| John Rhode | Job Title | Other |
| | Job Title II | Maintenance |
| | Base Annual Salary Amount | \$99,122 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 | |

Employee Contract List for District

| Name | Category | Measure |
|------------|-------------------------------------------------------------------------------------------|------------------------------------|
| John Rhode | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$70,211 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Number of days @ 1/2 per diem rate |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Number of days @ per diem rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NA |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| Keira Scussa | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Curriculum |
| | Base Annual Salary Amount | \$158,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 12/21/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$3,500 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$12,377 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | # of days *40% of current per diem rate |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | 11 days @ per diem rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NA |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|---------------|------------------------------------------------------------------------------------------|----------------------------------------|
| Keira Scussa | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$13,166 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | Up to 10 days annually @ per diem rate |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Up to 10 days annually @ per diem rate |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Marie Goodwin | Job Title | Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$160,087 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| Marie Goodwin | Total Allowances Amount | \$3,700 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$31,642 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Number of days @ per diem - Max 15k |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Number of days @ per diem - Max 44 days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NA |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| William McClaran | Job Title | Other |
| | Job Title II | Head Mechanic |
| | Base Annual Salary Amount | \$79,660 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------|
| William McClaran | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$13,774 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Number of days @ 1/2 per diem |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Number of days @ per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NA |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|------------------|---------------------------------------------------------------------------------|---------------|
| William McClaran | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |