

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,685.0	1,723.0	1,630.0
On Roll Special Ed Full-Time	363.0	350.0	415.0
On Roll Subtotal	2,048.0	2,073.0	2,045.0
In Private School Placements	33.0	33.0	35.0
Sent to Other Districts Regular	3.0	2.0	0.0
Sent to Other Districts Special Ed	42.0	35.0	35.0
Received	19.0	13.0	0.0
In State Facilities	5.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	18,508,978	19,087,333	19,469,080
	Total Tuition	10-1300	376,951	300,000	300,000
	Rents and Royalties	10-1910	11,955	15,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	526,452	343,451	353,451
	Interest Earned on Maintenance Reserve	10-1XXX	1,100	300	300
	Interest Earned on Capital Reserve Funds	10-1XXX	1,500	1,500	1,500
	Total Revenues from Local Sources		19,426,936	19,747,584	20,139,331
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,109,889	1,109,889	1,109,889
	Extraordinary Aid	10-3131	232,602	0	0
	Categorical Special Education Aid	10-3132	1,251,944	1,251,944	1,251,944
	Equalization Aid	10-3176	13,354,556	13,354,556	13,354,556
	Categorical Security Aid	10-3177	308,091	308,091	308,091
	Adjustment Aid	10-3178	256,557	181,167	172,579
	Other State Aids	10-3XXX	6,554	0	0
	Total Revenues from State Sources		16,520,193	16,205,647	16,197,059
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	12,126	16,171	14,067
	Total Revenues from Federal Sources		12,126	16,171	14,067
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,780,800	3,139,298
	Withdrawal from Maintenance Reserve	10-310	300,000	300,000	0
	Adjustment for Prior Year Encumbrances		0	280,495	0
	Actual Revenues (Over)/Under Expenditures		-594,606	0	0
General Fund Revenues	Total Operating Budget		35,664,649	39,330,697	39,489,755
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	37,814	30,633	0
	Total Revenues from Local Sources	20-1XXX	37,814	30,633	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	172,060	175,151	138,298
	Title II	20-4451-4455	29,415	54,429	43,577
	Title IV	20-4471-4474	10,736	12,691	10,788
	I.D.E.A. Part B (Handicapped)	20-4420-4429	480,086	504,669	428,969
	CARES Act Education Stabilization Fund	20-4530	22,619	115,568	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	0	119,232	0
	Other	20-4XXX	0	9,941	0
	Total Revenues from Federal Sources		714,916	991,681	621,632
Special Revenue Fund Revenues	Total Grants and Entitlements		752,730	1,022,314	621,632
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	748,055	1,616,663	1,478,757
	Interest on Investments	40-1510	164,914	0	0
	Miscellaneous	40-1XXX	164,914	0	0
	Total Revenues from Local Sources		912,969	1,616,663	1,478,757
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	608,745	1,056,143	1,069,761
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	164,914
	Total Local Repayment of Debt		1,521,714	2,672,806	2,713,432
	Actual Revenues (Over)/Under Expenditures		-164,914	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,356,800	2,672,806	2,713,432
All Fund Revenues	Total Revenues/Sources		37,774,179	43,025,817	42,824,819
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,774,179	43,025,817	42,824,819

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,375,997	10,708,040	10,729,614
	Special Education-Instruction	11-2XX-100-XXX	2,322,818	2,426,026	2,424,325
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	407,937	556,000	560,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	866,769	808,415	811,815
	Instructional Alternative Ed Program	11-423-XXX-XXX	465,646	782,943	669,338
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	197	9,850	9,850
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,852,620	5,699,604	5,392,778
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	49,549	43,370	38,727
	Undistributed Expenditures-Health Services	11-000-213-XXX	292,332	295,095	298,942
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	304,002	432,000	307,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	872,377	887,196	905,645
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	601,575	641,178	651,466
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	738,044	759,308	781,312
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	282,705	314,562	318,401
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	25,201	50,500	50,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	581,007	666,110	584,860
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,032,020	1,171,489	1,100,031
	Undistributed Expenditures-Central Services	11-000-251-XXX	598,412	720,817	669,931
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	629,299	888,743	880,456
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,449,100	3,903,904	4,002,611
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,056,723	2,145,462	2,322,235
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,809,015	5,384,285	5,591,768
	Total Undistributed Expenditures			21,173,981	24,003,623
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	1,100	300	300
General Fund Current Expenses	Total General Current Expense		34,614,445	39,295,197	39,102,405

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	57,144	34,000	124,240
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,560	0	0
	Increase In Capital Reserve	10-604	987,000	0	250,000
	Interest Deposit to Capital Reserve	10-604	1,500	1,500	1,500
	Total Capital Outlay		1,050,204	35,500	375,740
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	11,610
	General Fund Grand Total		35,664,649	39,330,697	39,489,755
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	37,814	30,633	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	172,059	175,151	138,298
	Title II	20-XXX-XXX-XXX	29,415	54,429	43,577
	Title IV	20-XXX-XXX-XXX	10,736	12,691	10,788
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	480,087	504,669	428,969
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	22,619	115,568	0
	Other	20-XXX-XXX-XXX	0	9,941	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	119,232	0
	Total Federal Projects	20-XXX-XXX-XXX	714,916	991,681	621,632
Special Revenue Fund Expenses	Total Special Revenue Funds		752,730	1,022,314	621,632
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,356,800	2,672,806	2,713,432
	Total Debt Service Funds		1,356,800	2,672,806	2,713,432
All Fund Expenses	Total Expenditures/Appropriations		37,774,179	43,025,817	42,824,819
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,774,179	43,025,817	42,824,819

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,911,500	2,900,000	2,901,500	3,153,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	644,075	345,175	45,475	45,775
	Legal Reserve	4,794,151	5,174,631	2,777,194	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,494,967	1,316,020	1,143,108	781,004
	Repayment of Debt	0	164,914	164,914	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,996	\$13,609	\$14,786	\$15,171	\$15,356
Total Classroom Instruction	\$7,484	\$7,421	\$8,200	\$8,320	\$8,459
Classroom-Salaries and Benefits	\$7,064	\$7,025	\$7,502	\$7,613	\$7,791
Classroom-General Supplies and Textbooks	\$295	\$274	\$334	\$337	\$297
Classroom-Purchased Services	\$125	\$122	\$364	\$371	\$372
Total Support Services	\$2,041	\$1,897	\$1,973	\$2,003	\$2,019
Support Services-Salaries and Benefits	\$1,641	\$1,663	\$1,647	\$1,672	\$1,747
Total Administrative Costs	\$1,666	\$1,667	\$1,779	\$1,988	\$1,903
Administration Salaries and Benefits	\$1,336	\$1,321	\$1,386	\$1,545	\$1,474
Total Operations and Maintenance of Plant	\$2,050	\$1,892	\$2,071	\$2,086	\$2,177
Operations and Maintenance-Salaries and Benefits	\$981	\$959	\$967	\$963	\$1,006
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$755	\$732	\$762	\$774	\$797
Total Equipment Costs	\$3	\$28	\$16	\$16	\$61
Legal Costs	\$22	\$26	\$31	\$41	\$24
Employee Benefits as a percentage of salaries*	26.84%	25.90%	26.92%	26.65%	27.74%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	New Jersey Schools Insurance Group	0
	School Health Insurance Fund	0
Others	Burlington County Emergency Response Team	0
Purchasing	Educational Services Commission of NJ	0
	Hunderton County ESC	0
	ACES/ACT	0
Special Education Services	Burlington County ESU	0
Technology Services	Burlington Township School District	0
Transportation Services, including Fuel	Burlington County ESU	0

Estimated Tax Rates

Municipality	Category	Amount
Easthampton Twp	(A) General Fund School Levy	2,010,991
	(D) Total School Levy	2,163,734
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	449,612,105
	(H) Estimated Equalized Valuation (as of 10/01/20)	515,719,721
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4473
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4812
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3899
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4196
Hainesport	(A) General Fund School Levy	3,775,642
	(D) Total School Levy	4,062,418
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	769,083,173
	(H) Estimated Equalized Valuation (as of 10/01/20)	879,592,242
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4909
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5282
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4292
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4619
Lumberton	(A) General Fund School Levy	6,529,807
	(D) Total School Levy	7,025,773
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,381,195,928
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,414,534,525
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4728
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5087
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4616
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4967
Mount Holly Twp	(A) General Fund School Levy	2,627,279
	(D) Total School Levy	2,790,987
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	645,899,878
	(H) Estimated Equalized Valuation (as of 10/01/20)	662,978,437
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4068

Estimated Tax Rates

Municipality	Category	Amount
Mount Holly Twp	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4321
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3963
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4210
Westampton Twp	(A) General Fund School Levy	4,513,369
	(D) Total School Levy	4,856,178
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,165,760,468
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,229,604,918
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3872
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4166
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3671
(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3949	

Employee Contract List for District

Name	Category	Measure
CHRISTOPHER HEILIG	Job Title	Superintendent
	Job Title II	SUPERINTENDENT
	Base Annual Salary Amount	\$188,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/23/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	SCHOOL CALENDAR
	Total Allowances Amount	\$7,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,461
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER STATUTE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM, MAX 20 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
CHRISTOPHER HEILIG	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LINDA HUSTED	Job Title	Secretary
	Job Title II	ADMIN ASSIST
	Base Annual Salary Amount	\$75,657
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	SCHOOL CALENDAR

Employee Contract List for District

Name	Category	Measure
LINDA HUSTED	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,149
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM, NOT TO EXCEED 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
LISA GIOVANELLI	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$151,423
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
LISA GIOVANELLI	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	SCHOOL CALENDAR
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,121
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,648
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PER STATUTE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM, MAXIMUM 20 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
LISA GIOVANELLI	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NANCY SAUTER	Job Title	Information Technology
	Job Title II	DATA PROCESSING
	Base Annual Salary Amount	\$81,292
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	SCHOOL CALENDAR
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$301
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,774	
Contractual Post-Employment Benefit Description of Payout of Sick days	DOESN'T MEET REQUIREMENTS	

Employee Contract List for District

Name	Category	Measure
NANCY SAUTER	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM MAXIMUM 20 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL TO SICK DAY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PHOMMATHEP VIRAKHONE	Job Title	Information Technology
	Job Title II	NETWOK ADMINISTRATOR
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
PHOMMATHEP VIRAKHONE	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	SCHOOL CALENDAR
	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,542
	Contractual Post-Employment Benefit Description of Payout of Sick days	DOESN'T MEET YRS OF SERVICE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM, NOT TO EXCEED 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
SCOTT KLEIN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES MANAGER
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,046
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM NOT TO EXCEED 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS ROLL TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
SCOTT KLEIN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported