

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	111.0	97.0	87.0
On Roll Special Ed Full-Time	24.0	21.0	25.0
On Roll Subtotal	135.0	118.0	112.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Special Ed		1.0	1.0
Received		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,990,906	2,095,706	2,137,620
	Unrestricted Miscellaneous Revenues	10-1XXX	197,156	8,000	8,000
	Total Revenues from Local Sources		2,188,062	2,103,706	2,145,620
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	63,364	63,364	63,364
	Extraordinary Aid	10-3131	2,176	0	0
	Categorical Special Education Aid	10-3132	100,588	100,588	100,588
	Equalization Aid	10-3176	678,769	666,291	608,779
	Categorical Security Aid	10-3177	16,311	16,311	16,311
	Other State Aids	10-3XXX	254,201	10,000	0
	Total Revenues from State Sources		1,115,409	856,554	789,042
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	22,176
	Adjustment for Prior Year Encumbrances		0	5,297	0
	Actual Revenues (Over)/Under Expenditures		-426,023	0	0
General Fund Revenues	Total Operating Budget		2,877,448	2,965,557	2,956,838
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	2,719	1,984	1,587
	Title IV	20-4471-4474	10,000	0	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	39,548	40,988	29,873
	CARES Act Education Stabilization Fund	20-4530	0	8,820	0
	CARES-Digital Divide Grant	20-4531	0	12,000	0
	Coronavirus Relief Fund (CRF)	20-4532	0	6,472	0
	Other	20-4XXX	6,140	26,446	15,111
	Total Revenues from Federal Sources		58,407	96,710	54,571
Special Revenue Fund Revenues	Total Grants and Entitlements		58,407	96,710	54,571
All Fund Revenues	Total Revenues/Sources		2,935,855	3,062,267	3,011,409
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		2,935,855	3,062,267	3,011,409

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	756,794	826,795	791,578
	Special Education-Instruction	11-2XX-100-XXX	361,846	404,216	412,358
	Basic Skills/Remedial-Instruction	11-230-100-XXX	71,531	51,475	53,475
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	12,954	8,900	7,723
	School-Sponsored Athletics-Instruction	11-402-100-XXX	6,924	8,000	7,992
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	77,964	127,362	122,627
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	6,798	7,002	7,212
	Undistributed Expenditures-Health Services	11-000-213-XXX	87,486	82,100	56,244
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	159,994	144,880	158,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	98,354	106,772	110,598
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	5,500	47,050	47,395
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	1,000	1,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	163,604	85,486	63,951
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	23,535	78,353	71,706
	Undistributed Expenditures-Central Services	11-000-251-XXX	88,532	89,158	71,785
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	176,915	219,845	224,965
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	159,389	157,182	178,417
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	575,466	502,774	552,743
	Undistributed Expenditures-Food Services	11-000-310-930	43,862	17,207	17,069
	Total Undistributed Expenditures			1,667,399	1,666,171
General Fund Current Expenses	Total General Current Expense		2,877,448	2,965,557	2,956,838
General Fund Expenses and Transfers	General Fund Grand Total		2,877,448	2,965,557	2,956,838
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	2,719	1,984	1,587
	Title IV	20-XXX-XXX-XXX	10,000	0	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	39,548	40,988	29,873
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	8,820	0
	Other	20-XXX-XXX-XXX	6,140	26,446	15,111
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	12,000	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	6,472	0

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	58,407	96,710	54,571
Special Revenue Fund Expenses	Total Special Revenue Funds		58,407	96,710	54,571
All Fund Expenses	Total Expenditures/Appropriations		2,935,855	3,062,267	3,011,409
Expenses Net of Transfers	Total Expenditures Net of Transfers		2,935,855	3,062,267	3,011,409

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1	79,879	79,879	79,879
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	20,000	20,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	-68,672	252,176	252,176	250,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,896	\$19,738	\$20,077	\$22,720	\$23,712
Total Classroom Instruction	\$11,585	\$11,888	\$12,388	\$13,922	\$14,793
Classroom-Salaries and Benefits	\$10,602	\$11,185	\$11,408	\$12,832	\$13,647
Classroom-General Supplies and Textbooks	\$400	\$216	\$305	\$338	\$357
Classroom-Purchased Services	\$584	\$487	\$674	\$751	\$789
Total Support Services	\$2,506	\$3,200	\$3,350	\$3,890	\$4,063
Support Services-Salaries and Benefits	\$2,147	\$1,955	\$1,509	\$2,500	\$2,549
Total Administrative Costs	\$2,382	\$2,546	\$2,159	\$2,453	\$2,192
Administration Salaries and Benefits	\$1,743	\$1,814	\$1,615	\$1,300	\$1,302
Total Operations and Maintenance of Plant	\$1,621	\$1,491	\$1,850	\$2,034	\$2,228
Operations and Maintenance-Salaries and Benefits	\$663	\$628	\$664	\$717	\$841
Board Contribution to Food Services	\$330	\$328	\$131	\$146	\$152
Total Extracurricular Costs	\$121	\$182	\$174	\$188	\$187
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$111	\$45	\$76	\$76	\$18
Employee Benefits as a percentage of salaries*	27.42%	36.49%	34.88%	31.22%	35.38%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Lenape RHSD and constituent k-8 districts for articulation of curricula	0
Insurance Coverages and Benefits	SHIF for health benefits and NJSIG for insurance	0
Others	Lenape Regional consortium trash pick-up	0
	Shared Business Administrator with Shamong	0
Purchasing	NJ State purchasing program for goods and services	0
	Education services commission for purchasing	0
Special Education Services	Burlington County ESU for educational services and professional staff	0
	ESY services shared with Shamong	0
	Shamong SD for pre-school disability program	0
Staffing - Other	Contracted ESS for substitutes	0
	Southampton shared OT professional	0
Transportation Services, including Fuel	Lenape Regional provides transportation	0
	Tabernacle OOD placements	0
	Burlington County Transportation Services Unit for OOD placements	0
	Shared bus run with Shamong	0

Estimated Tax Rates

Municipality	Category	Amount
Woodland Twp	(A) General Fund School Levy	2,116,663
	(D) Total School Levy	2,116,663
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	155,994,700
	(H) Estimated Equalized Valuation (as of 10/01/20)	147,359,443
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3569
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3569
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4364
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4364

Employee Contract List for District

Name	Category	Measure
Carolyn Fischl	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Pupil Services
	Base Annual Salary Amount	\$87,206
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,935
	Contractual Post-Employment Benefit Description of Payout of Sick days	No Provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35% of daily rate 25 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn Fischl	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laura Archer	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$40,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	4740
	Job Title Other District	School Business Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Laura Archer	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Provided thru lead district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Provided thru lead district
	Contractual Post-Employment Benefit Description of Payout of Personal days	Provided thru lead district
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Misty Weiss	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Misty Weiss	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,130
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35% daily rate of possible 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Misty Weiss	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported