

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,064.0	2,040.0	2,094.0
On Roll Regular Shared-Time	25.0	12.0	6.0
On Roll Special Ed Full-Time	380.0	387.0	386.0
On Roll Special Ed Shared-Time	40.0	32.0	30.0
On Roll Subtotal	2,509.0	2,471.0	2,516.0
In Private School Placements	3.0	7.0	8.0
Sent to Other Districts Regular	7.0	3.0	0.0
Sent to Other Districts Special Ed	67.0	52.0	51.0
Received	194.0	201.5	170.5
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	27,143,946	27,899,891	28,668,692
	Other Local Governmental Units-Unrestricted	10-12XX	58,000	0	0
	Total Tuition	10-1300	2,965,004	2,501,300	2,254,997
	Transportation Fees from Other Local Education Authorities	10-1420-1440	83,734	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	184,459	81,582	81,582
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	1,425	100	100
	Total Revenues from Local Sources		30,436,568	30,492,973	31,015,471
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	55,000	55,000
	Total Revenues from Intermediate Sources		0	55,000	55,000
General Fund Revenues from State Sources	School Choice Aid	10-3116	235,912	252,980	261,540
	Categorical Transportation Aid	10-3121	1,570,041	1,570,041	1,570,041
	Extraordinary Aid	10-3131	336,916	100,000	100,000
	Categorical Special Education Aid	10-3132	1,437,131	1,437,131	1,437,131
	Equalization Aid	10-3176	6,227,922	6,227,922	6,227,922
	Categorical Security Aid	10-3177	608,776	608,776	608,776
	Adjustment Aid	10-3178	2,689,853	1,956,320	1,574,738
	Other State Aids	10-3XXX	38,280	0	0
Total Revenues from State Sources		13,144,831	12,153,170	11,780,148	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	67,466	93,450	92,540
	Total Revenues from Federal Sources		67,466	93,450	92,540
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,122,305	1,160,171
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	25,000
	Withdrawal from Maintenance Reserve	10-310	0	242,488	0
	Adjustment for Prior Year Encumbrances		0	530,059	0
	Actual Revenues (Over)/Under Expenditures		-240,724	0	0
General Fund Revenues	Total Operating Budget		43,408,141	44,689,445	44,128,330

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	427,446	430,000
	Scholarship Fund Revenue	20-1770	0	300	300
	Other Revenue from Local Sources	20-1XXX	540	9,960	0
	Total Revenues from Local Sources	20-1XXX	540	437,706	430,300
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	108,418	85,061
	Preschool Education Aid	20-3218	1,553,986	1,900,050	1,996,555
	Other Restricted Entitlements	20-32XX	543,789	564,373	564,373
	Total Revenues from State Sources		2,097,775	2,572,841	2,645,989
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	627,965	756,363	605,090
	Title II	20-4451-4455	88,258	91,819	73,455
	Title III	20-4491-4494	25,203	36,817	29,454
	Title IV	20-4471-4474	14,440	77,247	61,798
	I.D.E.A. Part B (Handicapped)	20-4420-4429	664,822	699,598	559,678
	CARES Act Education Stabilization Fund	20-4530	8,952	527,959	0
	CARES-Digital Divide Grant	20-4531	0	48,926	0
	Coronavirus Relief Fund (CRF)	20-4532	0	194,442	0
	CRRSA Act-ESSER II	20-4534		0	2,083,692
	CRRSA Act-Learning Acceleration Grant	20-4535		0	133,720
	Other	20-4XXX	31,922	2,088	0
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		1,461,562	2,435,259	3,591,887
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	215,714	128,810
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		0	9,700	9,700
Special Revenue Fund Revenues	Total Grants and Entitlements		3,559,877	5,671,220	6,806,686
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	24,468	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,220,702	1,434,779	1,467,227
	Total Revenues from Local Sources		1,220,702	1,434,779	1,467,227
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	126,392	126,205	127,511

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	41,648	24,469
	Total Local Repayment of Debt		1,371,562	1,602,632	1,619,207
	Actual Revenues (Over)/Under Expenditures		233,444	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,605,006	1,602,632	1,619,207
All Fund Revenues	Total Revenues/Sources		48,573,024	51,963,297	52,554,223
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	215,714	128,810
	Total Revenues/Sources Net of Transfers		48,573,024	51,747,583	52,425,413

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,259,475	11,724,955	11,860,008
	Special Education-Instruction	11-2XX-100-XXX	3,424,796	3,919,771	3,868,476
	Bilingual Education-Instruction	11-240-100-XXX	100,979	104,438	108,897
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	207,785	231,960	250,580
	School-Sponsored Athletics-Instruction	11-402-100-XXX	611,936	634,871	692,383
	Other Alternative Education Program	11-425-XXX-XXX	46,062	49,619	51,366
	Other Instructional Programs-Instruction	11-4XX-100-XXX	14,337	16,260	16,260
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,262,570	5,221,695	4,665,247
	Undistributed Expenditures-Health Services	11-000-213-XXX	329,690	351,491	337,401
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	0	0	380,382
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	880,044	792,990	749,781
	Undistributed Expenditures-Guidance	11-000-218-XXX	461,727	510,940	615,525
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,301,487	1,519,660	1,083,234
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	488,521	484,299	490,365
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	360,947	403,841	410,737
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	66,017	107,379	128,271
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,241,796	1,311,742	1,306,272
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,311,081	1,405,893	1,433,187
	Undistributed Expenditures-Central Services	11-000-251-XXX	387,627	448,881	460,066
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	269,494	330,092	344,686
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,272,698	3,972,552	3,723,135
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,373,098	3,248,879	3,156,224
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,569,675	7,723,744	7,751,857
	Total Undistributed Expenditures		27,576,472	27,834,078	27,036,370
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		43,241,842	44,516,052	43,884,440

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	139,087	139,087	164,087
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		139,087	139,187	164,187
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	27,212	34,206	79,703
	General Fund Grand Total		43,408,141	44,689,445	44,128,330
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	540	9,960	0
	Student Activity Fund	20-475-XXX-XXX	0	427,446	430,000
	Scholarship Fund	20-476-XXX-XXX	0	10,000	10,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	909,969	1,305,316	1,253,235
	Support Services	20-218-200-XXX	644,017	787,765	861,416
	Facility Acquisition and Construction Services	20-218-400-XXX	0	131,101	95,775
	Total Preschool Education Aid	20-218-XXX-XXX	1,553,986	2,224,182	2,210,426
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,988	2,932	2,932
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	13,223	19,994	19,994
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	6,640	26,099	26,099
	Nonpublic Nursing Services	20-XXX-XXX-XXX	5,529	4,896	4,896
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,052	2,052	2,052
	Nonpublic Security Aid	20-XXX-XXX-XXX	8,539	8,400	8,400
	Recovery High School Access Grant	20-470-XXX-XXX	504,818	500,000	500,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,097,775	2,788,555	2,774,799
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	627,965	756,363	605,090
	Title II	20-XXX-XXX-XXX	88,258	91,819	73,455
	Title III	20-XXX-XXX-XXX	25,203	36,817	29,454
	Title IV	20-XXX-XXX-XXX	14,440	77,247	61,798
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	664,822	699,598	559,678
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	8,952	527,959	0
	Other	20-XXX-XXX-XXX	31,922	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	48,926	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	194,442	0

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx		2,088	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	2,083,692
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	133,720
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,461,562	2,435,259	3,591,887
Special Revenue Fund Expenses	Total Special Revenue Funds		3,559,877	5,671,220	6,806,686
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,605,006	1,602,632	1,619,207
	Total Debt Service Funds		1,605,006	1,602,632	1,619,207
All Fund Expenses	Total Expenditures/Appropriations		48,573,024	51,963,297	52,554,223
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	215,714	128,810
	Total Expenditures Net of Transfers		48,573,024	51,747,583	52,425,413

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	115,396	116,821	116,921	92,021
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	945,760	1,186,797	944,409	944,509
	Legal Reserve	1,800,000	1,750,000	900,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,384,728	1,415,664	1,143,359	883,188
	Repayment of Debt	299,561	66,117	24,469	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,627	\$14,117	\$14,478	\$15,250	\$15,019
Total Classroom Instruction	\$8,048	\$7,993	\$8,538	\$8,812	\$8,668
Classroom-Salaries and Benefits	\$7,731	\$7,696	\$8,133	\$8,399	\$8,280
Classroom-General Supplies and Textbooks	\$287	\$255	\$270	\$274	\$286
Classroom-Purchased Services	\$29	\$43	\$134	\$139	\$102
Total Support Services	\$2,286	\$2,132	\$2,208	\$2,300	\$2,333
Support Services-Salaries and Benefits	\$1,997	\$1,918	\$1,957	\$2,003	\$2,049
Total Administrative Costs	\$1,417	\$1,500	\$1,557	\$1,681	\$1,672
Administration Salaries and Benefits	\$926	\$1,005	\$1,024	\$1,113	\$1,130
Total Operations and Maintenance of Plant	\$2,181	\$1,863	\$1,540	\$1,797	\$1,668
Operations and Maintenance-Salaries and Benefits	\$784	\$756	\$739	\$769	\$787
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$411	\$398	\$426	\$442	\$466
Total Equipment Costs	\$0	\$0	\$52	\$54	\$38
Legal Costs	\$40	\$38	\$39	\$44	\$40
Employee Benefits as a percentage of salaries*	35.72%	31.57%	31.74%	31.65%	30.81%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Atlantic Cape May County School Business Officials Joint Insurance Fund	0
Others	Cooperative pricing agreement for electrical and plumbing services with the CMC Technical School, Upper Township BOE, CMCSSSSD, West Cape May BOE, Wildwood BOE, and Woodbine BOE	0
Purchasing	Purchase general school supplies, custodial supplies through Educational Data Services	0
	Purchase fuel from County of Cape May	0
	Purchase electric and gas through ACES	0
	Purchase of telecommunications through ACT	0
Recycling	Cooperative agreement with the Township of Middle for recycling and trash collection	0
Transportation Services, including Fuel	Shared services with Avalon and Stone Harbor for transportation Maintenance, Driver training and substitute bus drivers	0

Estimated Tax Rates

Municipality	Category	Amount
Middle Township	(A) General Fund School Levy	28,668,692
	(D) Total School Levy	30,135,919
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,765,781,146
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,844,633,404
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0365
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0896
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0078
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0594

Employee Contract List for District

Name	Category	Measure
Dawn DeVico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Transportat
	Base Annual Salary Amount	\$79,782
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$1,596
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,228
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days given in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn DeVico	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. David Salvo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$184,427
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. David Salvo	Total Allowances Amount	\$7,781
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,734
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days at end of contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Diane S. Fox	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$139,704
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Diane S. Fox	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$4,125
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,746
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sickdays/no days at end of contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Diane S. Fox	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Toni Lehman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$130,872
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$11,395
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,067
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in contract	

Employee Contract List for District

Name	Category	Measure
Dr. Toni Lehman	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days/no days at end of contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Gary Coram	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Facilities
	Base Annual Salary Amount	\$90,559
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Gary Coram	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$906
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,805
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal days given in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Johnson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of CST
	Base Annual Salary Amount	\$122,839
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$7,020
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,449
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick time/no days at end of contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported