#### Hudson Bayonne City Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	8,180.0	8,170.0	8,102.0
On Roll Regular Shared-Time	326.0	286.0	449.0
On Roll Special Ed Full-Time	1,360.0	1,382.0	1,381.0
On Roll Special Ed Shared-Time	108.0	80.0	80.0
On Roll Subtotal	9,974.0	9,918.0	10,012.0
In Private School Placements	30.0	34.0	34.0
Sent to Contracted Preschool		163.0	0.0
Sent to Other Districts Regular	4.0	3.0	166.0
Sent to Other Districts Special Ed	16.0	17.0	18.0
Received	3.0		0.0
In State Facilities	2.0	2.0	2.0

#### Hudson Bayonne City Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	69,063,735	69,754,376	70,451,920
	Total Tuition	10-1300	72,711	45,000	45,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,792,534	650,000	650,000
	Total Revenues from Local Sources		70,928,980	70,449,376	71,146,920
	Categorical Transportation Aid	10-3121	403,763	403,763	403,763
	Extraordinary Aid	10-3131	681,161	688,925	688,925
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	6,370,555	6,370,555	6,370,555
General Fund Revenues from State Sources	Equalization Aid	10-3176	55,286,768	57,567,114	69,891,132
	Categorical Security Aid	10-3177	3,438,877	3,438,877	3,438,877
	Total Revenues from State Sources		66,181,124	68,469,234	80,793,252
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	315,554	356,489	358,352
	Total Revenues from Federal Sources		315,554	356,489	358,352
	Budgeted Fund Balance-Operating Budget	10-303	0	2,574,068	2,540,477
Conord Fund Devenues from Other Courses	Transfers from Other Funds	10-5200	879,592	0	0
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	3,699,369	0
	Actual Revenues (Over)/Under Expenditures		-4,821,265	0	0
General Fund Revenues	Total Operating Budget		133,483,985	145,548,536	154,839,001
	Student Activity Fund Revenue	20-1760	0	0	115,500
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	208,927	0	0
	Total Revenues from Local Sources	20-1XXX	208,927	0	115,500
	Preschool Education Aid-Prior Year Carryover	20-3218	788,766	788,766	788,766
Special Devenue Fund Devenues from State Sources	Preschool Education Aid	20-3218	5,956,953	11,689,202	11,244,939
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	512,088	0	0
	Total Revenues from State Sources		7,257,807	12,477,968	12,033,705
	Title I	20-4411-4416	3,103,677	2,592,370	2,712,277
	Title II	20-4451-4455	322,705	343,060	606,787
Special Revenue Fund Revenues from Federal Sources	Title III	20-4491-4494	149,803	109,018	91,682
	Title IV	20-4471-4474	176,260	134,963	197,313
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,292,949	1,898,701	2,405,750

#### Hudson Advertised Revenues Bayonne City

Budget Category Description		Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
	CARES Act Education Stabilization Fund	20-4530	1,802,998	538,338	0
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	0	883,887	0
	Total Revenues from Federal Sources		7,848,392	6,500,337	6,013,809
On sid Day on Fred Day on the Other One	Transfers from Operating Budget-Pre-Kindergarten	20-5200	386,171	0	0
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	171,870
Special Revenue Fund Revenues	Total Grants and Entitlements		15,701,297	18,978,305	18,334,884
All Fund Revenues	Total Revenues/Sources		149,185,282	164,526,841	173,173,885
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	386,171	0	0
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	171,870
	Total Revenues/Sources Net of Transfers		148,799,111	164,526,841	173,002,015

# Hudson Advertised Appropriations Bayonne City

Budget Category Description		Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	45,432,071	48,007,600	48,957,211
	Special Education-Instruction	11-2XX-100-XXX	16,381,479	17,199,007	18,908,362
	Basic Skills/Remedial-Instruction	11-230-100-XXX	288,799	322,205	329,777
	Bilingual Education-Instruction	11-240-100-XXX	2,189,088	2,373,681	2,765,170
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	226,414	236,473	241,562
General Fund Current Expenses for Instruction	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	274,709	324,200	339,506
	School-Sponsored Athletics-Instruction	11-402-100-XXX	806,506	844,699	856,018
	Before/After School Programs	11-421-XXX-XXX	0	3,375	3,400
	Summer School	11-422-XXX-XXX	35,646	83,000	83,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	151,579	253,455	252,000
	Community Services Programs/Operations	11-800-330-XXX	5,799	0	C
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,691,903	2,951,447	3,093,451
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	268,809	264,592	312,926
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,568,122	1,666,638	1,671,511
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,688,725	2,689,546	3,040,585
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	340,300	128,500	128,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,635,819	3,109,657	3,152,608
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,742,101	3,478,904	3,658,972
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,505,875	1,797,839	1,938,360
General Fund Current Expenses for Support Services	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	143,368	1,307,045	1,292,644
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	31,293	29,254	9,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	3,098,180	3,540,155	3,442,976
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,739,139	5,799,164	5,602,759
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,835,350	2,146,857	2,264,913
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,039,811	10,000	75,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	14,270,825	15,140,364	15,305,153
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,052,978	3,834,489	3,392,092
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	22,268,660	24,945,482	26,239,896
	Total Undistributed Expenditures		64,921,258	72,839,933	74,621,346

# Hudson Advertised Appropriations Bayonne City

Equipment   12,000,400,XXX   118,628   0.0   6,667,8	Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay         Facilities Acquisition and Construction Services         12,000-400-XXX         877,804         2,300,834         6,667,8           Increase in Capital Reserve         1,0604         1,000,000         0           1 Cal Capital Outlay         1,0604         1,000,000         2,300,834         6,667,8           3 Ceneral Fund Expenses and Transfers         Transfer of Funds to Charter Schools         10,000-100-58X         774,205         760,274         813,7           3 Ceneral Fund Expenses for Grants and Entitlements         Ceneral Fund Grand Total         20,400,400,400         9,000,275         1813,809         181,809,000           3 Ceptal Revenue Fund Expenses for Grants and Entitlements         Culture Activity Fund         20,475,XXX,XXX         2,009,97         0         115,50           4 Ceptal Revenue Fund Expenses for Preschool Education Aid Instruction         20,218-100,XXX         4,184,118         4,38,885         3,800,20           5 Facility Acquisition and Construction Services         20,218-200,XXX         4,99,00         4,000,00         1,000,00         1,000,00         1,000,00         1,000,00         1,000,00         1,000,00         1,000,00         1,000,00         1,000,00         1,000,00         1,000,00         1,000,00         1,000,00         1,000,00         1,000,00         1,000,00	General Fund Current Expenses	Total General Current Expense		130,713,348	142,487,628	147,357,352
Increase In Capital Reserve   10-604   1,000,000   0   0   0   0   0   0   0   0		Equipment	12-XXX-XXX-730	118,628	0	0
Increase in Capital Reserve   10-604   1,000,000   0   1,000,000   0   1,000,000   0   1,000,000   0   1,000,000   0   1,000,000   0   0   1,000,000   0   0   1,000,000   0   0   1,000,000   0   0   1,000,000   0   0   0   0   0   0   0   0	Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	877,804	2,300,634	6,667,876
General Fund Expenses and Transfers         Transfer of Funds to Charter Schools         10-000-100-56X         774,205         760,274         813,77           Special Revenue Fund Expenses for Grants and Entitlements (Special Revenue Fund Expenses for Preschool Education Aid Instruction Special Revenue Fund Expenses for Preschool Education Aid Instruction Special Revenue Fund Expenses for Preschool Education Aid Instruction Special Revenue Fund Expenses for Preschool Education Aid Instruction Special Revenue Fund Expenses for Preschool Education Aid Instruction Special Revenue Fund Expenses for Preschool Education Aid Instruction Special Revenue Fund Expenses for Other State Projects Nonpublic Textbooks Special Revenue Fund Expenses for Other State Projects Pr		Increase In Capital Reserve	10-604	1,000,000	0	0
General Fund Expenses and Transfers         General Fund Grand Total         133,483,985         155,683,500         163,883,000         163,883,000         163,883,000         163,883,000         163,683,000 <td></td> <td>Total Capital Outlay</td> <td></td> <td>1,996,432</td> <td>2,300,634</td> <td>6,667,876</td>		Total Capital Outlay		1,996,432	2,300,634	6,667,876
Comparison   Com	Congrel Fund Evanges and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	774,205	760,274	813,773
Student Activity Fund   20-475-XXX-XXX   0   0   115.5	General Fund Expenses and Translers	General Fund Grand Total		133,483,985	145,548,536	154,839,001
Student Activity Fund   20-475-XXX-XXX   0   0   0   115, 5	Special Boyonus Fund Evponess for Cranto and Entitlements	Local Projects	20-XXX-XXX-XXX	208,927	0	0
Special Revenue Fund Expenses for Preschool Education Aid         20-218-200-XXX         2,487,864         7,179,083         8,405,30           Total Preschool Education Aid         20-218-400-XXX         459,908         860,000           Nonpublic Textbooks         20-218-XXX-XXXX         7,13,890         12,477,968         12,205,50           Nonpublic Auxiliary Services         20-XXX-XXXXXX         34,374         0         0           Nonpublic Handicapped Services         20-XXX-XXXXXX         87,516         0         0           Nonpublic Technology Initiative         20-XXX-XXXXXX         23,273         0         0           Nonpublic Security Aid         20-XXX-XXXXXX         25,273         0         0           Nonpublic Security Aid         20-XXX-XXXXXX         25,273         0         0           Special Revenue Fund Expenses for State Projects         7 total State Projects         20-XXX-XXXXXX         7,643,978         12,477,968         12,205,5           Special Revenue Fund Expenses for State Projects         Title II         20-XXX-XXXXXX         3,430,60         606,7           Title II         20-XXX-XXXXXX         3,103,677         2,592,370         2,712,2           Title III         20-XXX-XXXXXX         149,803         199,018         91,6      <	Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	0	115,500
Facility Acquisition and Construction Services   20-218-400-XXX   459,908   860,000     Total Preschool Education Aid   20-218-XXX-XXX   7,131,890   12,477,968   12,205,5     Nonpublic Textbooks   20-XXX-XXX-XXX   34,374   0     Nonpublic Auxiliary Services   20-XXX-XXX-XXX   62,965   0     Nonpublic Handicapped Services   20-XXX-XXX-XXX   87,516   0     Nonpublic Handicapped Services   20-XXX-XXX-XXX   87,516   0     Nonpublic Technology Initiative   20-XXX-XXX-XXX   23,273   0     Nonpublic Security Aid   20-XXX-XXX-XXX   58,428   0     Other   20-XXX-XXX-XXX   7,643,978   12,477,968   12,205,5     Title II   20-XXX-XXX-XXX   31,03,677   2,592,370   2,712,2     Title II   20-XXX-XXX-XXX   176,259   134,963   197,3     Title IV   20-XXX-XXX-XXX   20-XXX-XXX-XXX		Preschool Education Aid Instruction	20-218-100-XXX	4,184,118	4,438,885	3,800,239
Facility Acquisition and Construction Services   20-218-400-XXX   459,908   860,000     Total Preschool Education Aid   20-218-XXX-XXXX   7,131,890   12,477,968   12,205,50     Nonpublic Textbooks   20-XXX-XXX-XXX   34,374   0     Nonpublic Auxiliary Services   20-XXX-XXX-XXX   62,965   0     Nonpublic Handicapped Services   20-XXX-XXX-XXX   87,516   0     Nonpublic Handicapped Services   20-XXX-XXX-XXX   23,273   0     Nonpublic Textbooks   20-XXX-XXX-XXX   23,273   0     Nonpublic Security Aid   20-XXX-XXX-XXX   23,273   0     Other   20-XXX-XXX-XXX   58,428   0     Special Revenue Fund Expenses for State Projects   7 title I   20-XXX-XXX-XXX   3,103,677   2,592,370   2,712,2     Title I   20-XXX-XXX-XXX   3,276   343,660   606,7     Title II   20-XXX-XXX-XXX   176,259   134,963   197,3     Title II   20-XXX-XXX-XXX   20-XX-XXX-XXX   20-XX-XXX-XX	Special Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	2,487,864	7,179,083	8,405,336
Nonpublic Textbooks   20-XXX-XXX-XXX   34,374   0   1   1   1   1   1   1   1   1   1		Facility Acquisition and Construction Services	20-218-400-XXX	459,908	860,000	0
Nonpublic Auxiliary Services   20-XXX-XXX-XXX   62,965   0   1   1   1   1   1   1   1   1   1		Total Preschool Education Aid	20-218-XXX-XXX	7,131,890	12,477,968	12,205,575
Nonpublic Handicapped Services   20-XXX-XXXX   87,516   0		Nonpublic Textbooks	20-XXX-XXX-XXX	34,374	0	0
Nonpublic Nursing Services   20-XXX-XXX-XXX   71,974   0		Nonpublic Auxiliary Services	20-XXX-XXX-XXX	62,965	0	0
Nonpublic Technology Initiative   20-XXX-XXX-XXX   23,273   0		Nonpublic Handicapped Services	20-XXX-XXX-XXX	87,516	0	0
Nonpublic Security Aid   20-XXX-XXX-XXX   58,428   0     Other   20-XXX-XXX-XXX   173,558   0     Special Revenue Fund Expenses for State Projects   Total State Projects   Total State Projects   20-XXX-XXX-XXX   7,643,978   12,477,968   12,205,55     Title I   20-XXX-XXX-XXX   3,103,677   2,592,370   2,712,2     Title II   20-XXX-XXX-XXX   322,706   343,060   606,7     Title III   20-XXX-XXX-XXX   149,803   109,018   91,6     Title IV   20-XXX-XXX-XXX   176,259   134,963   197,3     I.D.E.A. Part B (Handicapped)   20-XXX-XXX-XXX   2,292,949   1,898,701   2,405,7     CARES Act Education Stabilization Fund   20-477-XXX-XXX   1,802,998   538,338     Coronavirus Relief Fund (CRF) Grant Program   20-479-XXX-XXX   0   883,887	Special Revenue Fund Expenses for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	71,974	0	0
Other   20-XXX-XXX-XXX   173,558   0		Nonpublic Technology Initiative	20-XXX-XXX-XXX	23,273	0	0
Special Revenue Fund Expenses for State Projects   Total State Projects   Total State Projects   20-XXX-XXX   7,643,978   12,477,968   12,205,57		Nonpublic Security Aid	20-XXX-XXX-XXX	58,428	0	0
Title     20-XXX-XXX-XXX   3,103,677   2,592,370   2,712,2     Title   I   20-XXX-XXX-XXX   322,706   343,060   606,7     Title   II   20-XXX-XXX-XXX   149,803   109,018   91,6     Title   IV   20-XXX-XXX-XXX   176,259   134,963   197,3     I.D.E.A. Part B (Handicapped)   20-XXX-XXX-XXX   2,292,949   1,898,701   2,405,7     CARES Act Education Stabilization Fund   20-477-XXX-XXX   1,802,998   538,338     Coronavirus Relief Fund (CRF) Grant Program   20-479-XXX-XXX   0   883,887		Other	20-XXX-XXX-XXX	173,558	0	0
Title II   20-XXX-XXX-XXX   322,706   343,060   606,7	Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,643,978	12,477,968	12,205,575
Title III   20-XXX-XXX-XXX   149,803   109,018   91,61		Title I	20-XXX-XXX-XXX	3,103,677	2,592,370	2,712,277
Special Revenue Fund Expenses for Federal Projects         Title IV         20-XXX-XXX-XXX         176,259         134,963         197,3           I.D.E.A. Part B (Handicapped)         20-XXX-XXX-XXX         2,292,949         1,898,701         2,405,7           CARES Act Education Stabilization Fund         20-477-XXX-XXX         1,802,998         538,338           Coronavirus Relief Fund (CRF) Grant Program         20-479-XXX-XXX         0         883,887		Title II	20-XXX-XXX-XXX	322,706	343,060	606,787
Special Revenue Fund Expenses for Federal Projects I.D.E.A. Part B (Handicapped)  CARES Act Education Stabilization Fund  Coronavirus Relief Fund (CRF) Grant Program  20-XXX-XXX-XXX 2,292,949 1,898,701 2,405,70  20-477-XXX-XXX 1,802,998 538,338  20-479-XXX-XXX 0 883,887		Title III	20-XXX-XXX-XXX	149,803	109,018	91,682
I.D.E.A. Part B (Handicapped)       20-XXX-XXX-XXX       2,292,949       1,898,701       2,405,70         CARES Act Education Stabilization Fund       20-477-XXX-XXX       1,802,998       538,338         Coronavirus Relief Fund (CRF) Grant Program       20-479-XXX-XXX       0       883,887	Special Payanua Fund Evponene for Endoral Projects	Title IV	20-XXX-XXX-XXX	176,259	134,963	197,313
Coronavirus Relief Fund (CRF) Grant Program 20-479-XXX-XXX 0 883,887	Special Neverlue Fullu Expenses for Federal Frojects	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,292,949	1,898,701	2,405,750
		CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,802,998	538,338	0
Total Federal Projects 20-XXX-XXX 7,848,392 6,500,337 6,013,8		Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	883,887	0
		Total Federal Projects	20-XXX-XXX-XXX	7,848,392	6,500,337	6,013,809

# Hudson Advertised Appropriations Bayonne City

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		15,701,297	18,978,305	18,334,884
All Fund Expenses	Total Expenditures/Appropriations		149,185,282	164,526,841	173,173,885
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	386,171	0	0
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	171,870
	Total Expenditures Net of Transfers		148,799,111	164,526,841	173,002,015

# Hudson Advertised Recapitulation of Balances Bayonne City

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
	Capital Reserve	559,894	1,559,894	1,559,894	1,559,894
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,000	250,000	250,000	250,000
Restricted for General Operating Budget	Legal Reserve	2,755,579	5,114,545	2,540,477	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
l la constalata d	General Operating Budget	2,803,303	2,634,197	2,634,197	2,634,197
Unrestricted	Repayment of Debt	0	0	0	0

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Advertised Bay Buril Cost Coloulations

Advertised Bay Buril Cost Coloulations

#### **Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,912	\$13,408	\$14,104	\$14,858	\$15,402
Total Classroom Instruction	\$8,212	\$8,587	\$8,980	\$9,323	\$9,640
Classroom-Salaries and Benefits	\$7,578	\$7,768	\$8,159	\$8,439	\$8,835
Classroom-General Supplies and Textbooks	\$146	\$259	\$256	\$305	\$259
Classroom-Purchased Services	\$488	\$560	\$565	\$579	\$546
Total Support Services	\$1,487	\$1,686	\$1,993	\$2,133	\$2,358
Support Services-Salaries and Benefits	\$1,267	\$1,397	\$1,625	\$1,655	\$1,839
Total Administrative Costs	\$1,285	\$1,290	\$1,389	\$1,418	\$1,402
Administration Salaries and Benefits	\$896	\$909	\$1,032	\$1,068	\$1,064
Total Operations and Maintenance of Plant	\$1,634	\$1,677	\$1,569	\$1,801	\$1,814
Operations and Maintenance-Salaries and Benefits	\$999	\$1,009	\$1,064	\$1,099	\$1,099
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$124	\$128	\$132	\$140	\$143
Total Equipment Costs	\$43	\$59	\$86	\$89	\$0
Legal Costs	\$42	\$47	\$43	\$44	\$44
Employee Benefits as a percentage of salaries*	27.04%	26.43%	27.17%	27.19%	26.92%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

#### Hudson Bayonne City Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Prescription Plan	0
Municipal/Public Works	Garbage/Recycling Services, Use of Premise	0
Transportation Services, including Fuel	Shared Service with the City for Fuel	0

#### Hudson Bayonne City Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	70,451,920
	(D) Total School Levy	70,451,920
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	7,578,100,324
Davanna City	(H) Estimated Equalized Valuation (as of 10/01/20)	7,919,076,171
Bayonne City	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9297
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9297
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8896
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8896

Name	Category	Measure
	Job Title	Other
	Job Title II	Speech Pathologist
	Base Annual Salary Amount	\$128,619
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
Cathy Trapani	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Cathy Trapani	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,421
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Daniel Castles	Member of Collective Bargaining Unit (CBU)?	N
Daniel Castles	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX ALLOWABLE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Daniel Castles	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Daniei Casties	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,774
Dennis Degnan	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,986
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Dennis Degnan	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX AVAILABLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX AVAILABLE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Dannia Dannan	Additional Comment 1	None Reported
Dennis Degnan	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Food Service Director
	Base Annual Salary Amount	\$116,831
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
Frank Pensallarto	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Frank Pensallarto	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$226,501
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
John Niesz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	(
	Number of Other Contracted Non-Working Days	(
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,930
	Total Bonuses Amount	\$6
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX ALLOWABLE
aha Nico-	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
ohn Niesz	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
John Phillips	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
John Phillips	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$90,467
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Jacomb Caiala	Member of Collective Bargaining Unit (CBU)?	N
Joseph Caiola	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
loogah Coigle	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Joseph Caiola	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,189
Kenneth Kopacz	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,166
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Kenneth Kopacz	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX ALLOWABLE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Kenneth Kopacz	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Bookkeeper
	Base Annual Salary Amount	\$101,779
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
Laura Zielaznicki	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Laura Zielaznicki	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$111,238
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Lau Daguna	Shared District	None Reported
Lou Pacyna	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	(
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$(
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONI
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONI
D	Contractual Post-Employment Benefit Description of Payout of Personal days	NONI
ou Pacyna	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,149
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
Melissa Dorans	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Melissa Dorans	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$126,556
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Michael Kubert	Member of Collective Bargaining Unit (CBU)?	N
Michael Rubert	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Michael Kubert	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
wiichaei Kubert	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Code Compliance
Scott Nolan	Base Annual Salary Amount	\$84,846
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Scott Nolan	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Scott Nolan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,190
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
Thomas Fogu	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX ALLOWABLE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Thomas Fogu	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Repair Department
	Base Annual Salary Amount	\$90,390
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Vincent Caiela	Shared District	None Reported
Vincent Caiola	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Vincent Caiola	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Vincent Caloia	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported