

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
In Private School Placements	1.0	1.0	0.0
Sent to Other Districts Regular	3.0	8.0	8.0
Sent to Other Districts Special Ed	2.0	2.0	2.0

**Advertised Revenues**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	192,854	258,930	402,459
	Total Tuition	10-1300	14,426	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	8,250	1,400	1,400
	Total Revenues from Local Sources		215,530	260,330	403,859
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	19,617	19,617	19,617
	Extraordinary Aid	10-3131	22,482	0	0
	Categorical Special Education Aid	10-3132	2,702	2,702	2,702
	Categorical Security Aid	10-3177	388	388	388
	Adjustment Aid	10-3178	18,850	13,646	9,785
	Total Revenues from State Sources		64,039	36,353	32,492
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	73,393	17,649
	Actual Revenues (Over)/Under Expenditures		42,601	0	0
General Fund Revenues	Total Operating Budget		322,170	370,076	454,000
All Fund Revenues	Total Revenues/Sources		322,170	370,076	454,000
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		322,170	370,076	454,000

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	172,771	222,371	311,260
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	51,038	52,050	58,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	8,256	12,348	14,297
	Undistributed Expenditures-Central Services	11-000-251-XXX	20,719	21,276	22,039
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	588	650	725
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	68,298	60,881	47,179
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	500	500	500
	Total Undistributed Expenditures		322,170	370,076	454,000
General Fund Current Expenses	Total General Current Expense		322,170	370,076	454,000
General Fund Expenses and Transfers	General Fund Grand Total		322,170	370,076	454,000
All Fund Expenses	Total Expenditures/Appropriations		322,170	370,076	454,000
Expenses Net of Transfers	Total Expenditures Net of Transfers		322,170	370,076	454,000

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,832	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	278,085	238,316	164,923	147,274
	Repayment of Debt	0	0	0	0

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	Bank	1,400	Interest

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administration	15,000

**Estimated Tax Rates**

Municipality	Category	Amount
Allenhurst Borough	(A) General Fund School Levy	330,695
	(D) Total School Levy	330,695
	(B) Estimated Net Taxable Valuation (as of 01/14/21)	706,426,791
	(H) Estimated Equalized Valuation (as of 10/01/20)	792,320,966
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.0468
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.0468
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0417
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.0417