### **Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	773.0	744.0	807.0
On Roll Special Ed Full-Time	185.0	180.0	180.0
On Roll Subtotal	958.0	924.0	987.0
In Private School Placements	10.0	10.0	10.0
Sent to Contracted Preschool	26.0	45.0	0.0
Sent to Other Districts Regular	2.0	2.0	45.0
Sent to Other Districts Special Ed	17.0	12.0	12.0
Received	0.0	0.0	3.0

### **Advertised Revenues**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
	Local Tax Levy	10-1210	15,755,841	16,070,958	16,392,377
	Total Tuition	10-1300	51,337	120,510	60,000
General Fund Revenues from Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	46,529	6,000	117,377
General Fund Revenues norm Local Sources	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources		15,853,707	16,197,470	16,569,756
	Categorical Transportation Aid	10-3121	259,295	259,295	259,295
	Extraordinary Aid	10-3131	252,797	252,797	242,453
	Categorical Special Education Aid	10-3132	753,200	753,200	753,200
General Fund Revenues from State Sources	Equalization Aid	10-3176	728,620	728,620	728,620
General Fund Revenues from State Sources	Categorical Security Aid	10-3177	284,164	284,164	284,164
	Adjustment Aid	10-3178	1,335,917	906,394	383,691
	Other State Aids	10-3XXX	3,482	0	0
	Total Revenues from State Sources		3,617,475	3,184,470	2,651,423
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	61,017	60,399	58,936
General Fund Revenues nom Federal Sources	Total Revenues from Federal Sources		61,017	60,399	58,936
	Budgeted Fund Balance-Operating Budget	10-303	0	1,355,917	741,570
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	155,000	372,000
General Fund Revenues from Other Sources	Withdrawal from Maintenance Reserve	10-310	0	236,000	500,500
	Adjustment for Prior Year Encumbrances		0	371,629	0
	Actual Revenues (Over)/Under Expenditures		-298,931	0	0
General Fund Revenues	Total Operating Budget		19,233,268	21,560,885	20,894,185
	Student Activity Fund Revenue	20-1760	0	0	10,150
Special Devenue Fund Devenues from Least Severage	Scholarship Fund Revenue	20-1770	0	0	200
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	3,402	4,000	0
	Total Revenues from Local Sources	20-1XXX	3,402	4,000	10,350

### **Advertised Revenues**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
	Preschool Education Aid-Prior Year Carryover	20-3218	0	95,804	74,428
	Preschool Education Aid	20-3218	653,348	954,304	1,482,552
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	230,228	195,694
	State Grants Through Intermediate Sources	20-3700	201,683	0	0
	Total Revenues from State Sources		855,031	1,280,336	1,752,674
	Title I	20-4411-4416	435,861	396,378	294,557
	Title II	20-4451-4455	33,588	52,593	36,258
	Title III	20-4491-4494	33,714	104,569	51,196
	Title IV	20-4471-4474	29,747	23,415	19,793
	I.D.E.A. Part B (Handicapped)	20-4420-4429	395,366	444,908	373,739
	CARES Act Education Stabilization Fund	20-4530	0	320,324	C
Special Revenue Fund Revenues from Federal Sources	CARES-Digital Divide Grant	20-4531	0	97,330	C
	Coronavirus Relief Fund (CRF)	20-4532	0	80,957	C
	CRRSA Act-ESSER II	20-4534	0	12,364	1,025,972
	CRRSA Act-Learning Acceleration Grant	20-4535	0	0	66,635
	Other	20-4XXX	0	8,657	0
	CRRSA Act-Mental Health Grant	20-4536	0	0	45,000
	Total Revenues from Federal Sources		928,276	1,541,495	1,913,150
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	190,358
Special Revenue Fund Revenues	Total Grants and Entitlements		1,786,709	2,825,831	3,866,532
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,289,936	1,286,109	1,312,640
Debt Service Fund Revenues from Local Sources	Total Revenues from Local Sources		1,289,936	1,286,109	1,312,640
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	664,514	662,541	676,210
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,954,450	1,948,650	1,988,850
Debt Service Fund Revenues	venues Total Repayment of Debt		1,954,450	1,948,650	1,988,850
All Fund Revenues	Total Revenues/Sources		22,974,427	26,335,366	26,749,567
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	190,358
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,974,427	26,335,366	26,559,209

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# Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	4,875,855	5,010,274	5,128,599
	Special Education-Instruction	11-2XX-100-XXX	2,434,752	2,574,413	2,447,758
	Basic Skills/Remedial-Instruction	11-230-100-XXX	449,535	468,449	488,739
General Fund Current Expenses for Instruction	Bilingual Education-Instruction	11-240-100-XXX	184,571	186,079	182,354
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	36,757	68,321	68,295
	School-Sponsored Athletics-Instruction	11-402-100-XXX	51,714	63,948	63,342
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	67,994	70,619	72,914
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,294,178	1,911,094	1,043,467
	Undistributed Expenditures-Health Services	11-000-213-XXX	355,188	347,586	350,055
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	297,964	334,347	340,424
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	39,114	43,821	33,590
	Undistributed Expenditures-Guidance	11-000-218-XXX	124,048	128,565	134,805
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	698,548	782,755	797,659
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	271,239	234,741	243,488
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	289,727	407,702	393,474
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,492	26,000	26,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	401,733	502,659	547,460
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	701,951	691,556	656,578
	Undistributed Expenditures-Central Services	11-000-251-XXX	305,293	329,773	336,494
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,250	14,095	9,42
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,822,691	2,323,199	2,329,986
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	828,170	1,148,794	1,178,123
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,288,151	3,697,433	3,610,354
	Total Undistributed Expenditures		10,725,737	12,924,120	12,031,377
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	
General Fund Current Expenses	Total General Current Expense		18,826,915	21,366,224	20,483,379

# Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
	Facilities Acquisition and Construction Services	12-000-400-XXX	406,353	155,000	372,000
Capital Outlay	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		406,353	155,001	372,001
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	39,660	38,805
General Fund Expenses and Translers	General Fund Grand Total		19,233,268	21,560,885	20,894,185
	Local Projects	20-XXX-XXX-XXX	3,402	4,000	0
pecial Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	0	10,150
	Scholarship Fund	20-476-XXX-XXX	0	0	200
	Preschool Education Aid Instruction	20-218-100-XXX	186,881	201,422	769,467
pecial Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	466,467	848,686	977,871
	Total Preschool Education Aid	20-218-XXX-XXX	653,348	1,050,108	1,747,338
	Nonpublic Textbooks	20-XXX-XXX-XXX	10,564	12,156	10,333
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	137,022	40,933	34,793
Chaosial Davianua Fund Fundances for Other State Draigate	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	117,116	99,549
Special Revenue Fund Expenses for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,439	20,298	17,253
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,235	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	30,423	39,725	33,766
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	855,031	1,280,336	1,943,032
	Title I	20-XXX-XXX-XXX	435,861	396,378	294,557
	Title II	20-XXX-XXX-XXX	33,588	52,593	36,258
	Title III	20-XXX-XXX-XXX	33,714	104,569	51,196
	Title IV	20-XXX-XXX-XXX	29,747	23,415	19,793
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	395,366	444,908	373,739
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	320,324	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	97,330	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	80,957	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	0	8,657	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	12,364	1,025,972
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	0	66,635

# Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	45,000
Special Revenue Fund Expenses for Federal Frojects	Total Federal Projects	20-XXX-XXX-XXX	928,276	1,541,495	1,913,150
Special Revenue Fund Expenses	Total Special Revenue Funds		1,786,709	2,825,831	3,866,532
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,954,450	1,948,650	1,988,850
Debi Service Fund Expenses	Total Debt Service Funds		1,954,450	1,948,650	1,988,850
All Fund Expenses	Total Expenditures/Appropriations		22,974,427	26,335,366	26,749,567
Evenences Net of Transfere	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	190,358
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,974,427	26,335,366	26,559,209

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
	Capital Reserve	1,008,526	1,015,444	860,445	488,446
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	650,950	1,087,149	851,150	350,651
Restricted for General Operating Budget	Legal Reserve	2,335,666	1,907,553	741,570	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	41,000	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
	General Operating Budget	641,188	541,172	351,238	351,238
Unrestricted	Repayment of Debt	0	0	0	0

#### **Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,295	\$17,734	\$17,805	\$20,269	\$19,600
Total Classroom Instruction	\$11,209	\$10,900	\$10,482	\$11,895	\$11,685
Classroom-Salaries and Benefits	\$10,582	\$10,281	\$9,793	\$11,119	\$10,732
Classroom-General Supplies and Textbooks	\$486	\$461	\$535	\$600	\$566
Classroom-Purchased Services	\$141	\$158	\$154	\$177	\$387
Total Support Services	\$2,777	\$2,867	\$2,801	\$3,426	\$3,250
Support Services-Salaries and Benefits	\$2,561	\$2,517	\$2,596	\$3,193	\$3,020
Total Administrative Costs	\$1,899	\$1,832	\$1,825	\$2,078	\$1,966
Administration Salaries and Benefits	\$1,635	\$1,619	\$1,498	\$1,712	\$1,587
Total Operations and Maintenance of Plant	\$2,204	\$1,966	\$2,446	\$2,573	\$2,419
Operations and Maintenance-Salaries and Benefits	\$339	\$320	\$325	\$223	\$216
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$140	\$115	\$154	\$178	\$167
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$75	\$36	\$56	\$53	\$81
Employee Benefits as a percentage of salaries*	31.42%	30.81%	31.06%	32.12%	33.01%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

#### **Estimated Tax Rates**

Municipality	Category	Amount
	(A) General Fund School Levy	16,392,377
	(D) Total School Levy	17,705,017
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,302,211,131
Fatantourn	(H) Estimated Equalized Valuation (as of 10/01/20)	2,553,807,962
Eatontown	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7120
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7690
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6419
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6933

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
Kenneth Dioguardi	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$895
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement of then current daily rate to a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 15 days plus carryover from one year prior
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Kenneth Dioguardi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$117,605
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
Lori Youngclaus	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$1,910
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement at then current daily rate to a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 22 days plus carryover from one prior year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Lori Youngclaus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$102,554
Michael Brown	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Michael Brown	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement at then current daily rate to a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 22 days plus carryover from one year prior
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Michael Brown	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$180,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
Scott McCue	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,670
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement of then current daily rate to maximum of \$15,000

Name	Category	Measure
Scott McCue	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 22 days plus carryover from one prior year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported