

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	3,437.0	3,327.0	3,260.0
On Roll Regular Shared-Time	3.0	3.0	0.0
On Roll Special Ed Full-Time	602.0	574.0	615.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	4,043.0	3,904.0	3,875.0
In Private School Placements	28.0	24.0	27.0
Sent to Other Districts Regular	0.0	0.0	5.0
Sent to Other Districts Special Ed	4.0	4.0	6.0
Received	82.0	58.0	23.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	65,360,364	66,657,571	67,913,722
	Total Tuition	10-1300	354,253	628,600	652,800
	Transportation Fees from Individuals	10-1410	99,496	150,000	150,000
	Unrestricted Miscellaneous Revenues	10-1XXX	724,270	495,000	284,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	5	5
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10	10
	Total Revenues from Local Sources		66,538,383	67,931,186	69,000,537
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	723,961	723,961	723,961
	Extraordinary Aid	10-3131	384,195	350,000	350,000
	Categorical Special Education Aid	10-3132	2,116,013	2,259,157	2,878,541
	Categorical Security Aid	10-3177	159,916	159,916	159,916
	Other State Aids	10-3XXX	22,436	0	0
	Total Revenues from State Sources		3,406,521	3,493,034	4,112,418
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	281,199	275,424	1,475,887
	Withdrawal from Capital Reserve for Local Share	10-307	1,000,000	800,000	1,900,000
	Adjustment for Prior Year Encumbrances		0	199,990	0
	Actual Revenues (Over)/Under Expenditures		-1,056,989	0	0
General Fund Revenues	Total Operating Budget		70,169,114	72,699,634	76,488,842
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	198,576	250,603	0
	Total Revenues from Local Sources	20-1XXX	198,576	250,603	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	176,966	178,557	115,440
	Total Revenues from State Sources		176,966	178,557	115,440
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	39,100	37,593	28,730
	Title III	20-4491-4494	17	0	2,580
	I.D.E.A. Part B (Handicapped)	20-4420-4429	773,430	994,073	699,580
	CARES Act Education Stabilization Fund	20-4530	0	78,264	0
	CARES-Digital Divide Grant	20-4531	0	28,000	0
	Coronavirus Relief Fund (CRF)	20-4532	0	106,751	0
	Other	20-4XXX	0	13,398	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		812,547	1,258,079	730,890
Special Revenue Fund Revenues	Total Grants and Entitlements		1,188,089	1,687,239	846,330
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	20,316	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,156,995	3,267,966	3,325,299
	Total Revenues from Local Sources		3,156,995	3,267,966	3,325,299
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	215,364	223,219	230,660
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	48,990	20,316
	Total Local Repayment of Debt		3,392,675	3,540,175	3,576,275
	Actual Revenues (Over)/Under Expenditures		109,180	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,501,855	3,540,175	3,576,275
All Fund Revenues	Total Revenues/Sources		74,859,058	77,927,048	80,911,447
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		74,859,058	77,927,048	80,911,447

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,402,812	24,489,933	24,665,906
	Special Education-Instruction	11-2XX-100-XXX	5,926,430	6,230,953	6,826,024
	Basic Skills/Remedial-Instruction	11-230-100-XXX	809,566	735,733	660,981
	Bilingual Education-Instruction	11-240-100-XXX	245,787	262,028	217,745
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	544,222	480,560	479,770
	School-Sponsored Athletics-Instruction	11-402-100-XXX	781,612	946,908	995,409
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,216,158	2,507,368	2,535,964
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	64,137	66,479	98,362
	Undistributed Expenditures-Health Services	11-000-213-XXX	608,676	652,564	665,527
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	872,610	900,105	896,352
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	866,798	874,235	931,258
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,531,562	1,559,335	1,734,424
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,861,630	2,005,504	2,031,282
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	781,444	918,900	976,110
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	823,061	882,400	813,576
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	737,407	795,661	899,049
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	967,010	1,143,675	1,154,674
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,819,903	2,960,532	2,951,976
	Undistributed Expenditures-Central Services	11-000-251-XXX	914,781	1,008,599	1,004,811
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	749,097	841,264	830,648
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,891,328	6,805,453	6,669,721
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,706,324	3,200,901	3,598,085
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,927,700	11,468,028	11,330,490
		Total Undistributed Expenditures		35,339,626	38,591,003
General Fund Current Expenses for Increased Reserves	Increase In Current Expense Emergency Reserve	10-607	250,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	5	5
General Fund Current Expenses	Total General Current Expense		66,300,055	71,737,123	72,968,149

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	920,898	328,377	350,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	760,194	405,103	2,937,459
	Increase In Capital Reserve	10-604	2,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		3,681,092	733,490	3,287,469
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	187,967	20,148	20,150
	Total Summer School	13-422-X00-XXX	187,967	20,148	20,150
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	0	180,449	181,500
	Total Other Special Schools	13-4XX-X00-XXX	0	180,449	181,500
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	187,967	200,597	201,650
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	28,424	31,574
	General Fund Grand Total		70,169,114	72,699,634	76,488,842
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	198,576	250,603	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,341	18,816	11,120
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	7,301	8,062	5,680
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	59,217	66,363	39,040
	Nonpublic Nursing Services	20-XXX-XXX-XXX	31,913	31,416	20,400
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,844	0	7,600
	Nonpublic Security Aid	20-XXX-XXX-XXX	49,350	53,900	31,600
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	176,966	178,557	115,440
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	39,100	37,593	28,730
	Title III	20-XXX-XXX-XXX	17	0	2,580
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	773,430	994,073	699,580
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	78,264	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	28,000	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	106,751	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx		13,398	0
	Total Federal Projects	20-XXX-XXX-XXX	812,547	1,258,079	730,890
Special Revenue Fund Expenses	Total Special Revenue Funds		1,188,089	1,687,239	846,330

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,501,855	3,540,175	3,576,275
	Total Debt Service Funds		3,501,855	3,540,175	3,576,275
All Fund Expenses	Total Expenditures/Appropriations		74,859,058	77,927,048	80,911,447
Expenses Net of Transfers	Total Expenditures Net of Transfers		74,859,058	77,927,048	80,911,447

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,540,000	3,540,000	2,740,010	840,020
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	556,623	1,751,311	1,475,887	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	250,000	250,005	250,010
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,482,116	1,415,013	1,415,013	1,415,013
	Repayment of Debt	178,486	69,306	20,316	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,751	\$15,128	\$15,955	\$16,924	\$17,248
Total Classroom Instruction	\$8,726	\$8,977	\$9,412	\$10,001	\$10,210
Classroom-Salaries and Benefits	\$8,300	\$8,579	\$8,894	\$9,446	\$9,666
Classroom-General Supplies and Textbooks	\$335	\$307	\$397	\$426	\$379
Classroom-Purchased Services	\$90	\$91	\$121	\$129	\$165
Total Support Services	\$2,451	\$2,475	\$2,651	\$2,712	\$2,836
Support Services-Salaries and Benefits	\$2,270	\$2,308	\$2,437	\$2,492	\$2,613
Total Administrative Costs	\$1,559	\$1,642	\$1,728	\$1,837	\$1,837
Administration Salaries and Benefits	\$1,416	\$1,477	\$1,487	\$1,568	\$1,582
Total Operations and Maintenance of Plant	\$1,639	\$1,633	\$1,756	\$1,936	\$1,914
Operations and Maintenance-Salaries and Benefits	\$875	\$882	\$930	\$968	\$1,001
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$365	\$388	\$396	\$423	\$436
Total Equipment Costs	\$109	\$228	\$126	\$84	\$90
Legal Costs	\$32	\$49	\$57	\$60	\$63
Employee Benefits as a percentage of salaries*	26.41%	24.80%	24.97%	24.70%	23.77%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	District stores bulk rock salt at the Chatham Borough DPW	0
Purchasing	District uses ACES to purchase gas and electricity	0
	District uses numerous purchasing cooperatives for goods, materials, services and supplies	0
Special Education Services	District uses the MUJC (Morris Union Jointure Commission) for staff development and transportation	0
Transportation Services, including Fuel	District purchases gasoline and diesel fuel from Chatham Township	0

Estimated Tax Rates

Municipality	Category	Amount
Chatham Borough	(A) General Fund School Levy	27,652,873
	(D) Total School Levy	29,018,008
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,112,590,517
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,554,299,932
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3090
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3736
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0826
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1360
Chatham Township	(A) General Fund School Levy	39,636,783
	(D) Total School Levy	41,596,947
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,261,779,631
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,680,834,338
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2152
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2753
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0768
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1301

Employee Contract List for District

Name	Category	Measure
Beth Grant	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$123,070
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Grant	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Michael LaSusa	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$242,972
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/19/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Michael LaSusa	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Vincent D'Elia	Job Title	Assistant Superintendent
	Job Title II	Special Services
	Base Annual Salary Amount	\$184,740
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Vincent D'Elia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation Day Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Vincent D'Elia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gasper Major	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst Sup B & G
	Base Annual Salary Amount	\$89,960
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible	

Employee Contract List for District

Name	Category	Measure
Gasper Major	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Abdelmalak	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT
	Base Annual Salary Amount	\$168,905
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	18

Employee Contract List for District

Name	Category	Measure
John Abdelmalak	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
John Cataldo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup B & G
	Base Annual Salary Amount	\$120,790
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Cataldo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Chase	Job Title	Assistant Superintendent
	Job Title II	Curriculum
	Base Annual Salary Amount	\$175,786
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Chase	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO Vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Peter Daquila	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,880
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Daquila	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Daquila	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tatiana Gilbert	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,652
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible	

Employee Contract List for District

Name	Category	Measure
Tatiana Gilbert	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported