

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,352.0	1,315.0	1,320.0
On Roll Special Ed Full-Time	315.0	297.0	297.0
On Roll Subtotal	1,667.0	1,612.0	1,617.0
In Private School Placements	5.0	6.0	8.0
Sent to Other Districts Special Ed	2.0	3.0	1.0
Received	2.0	7.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	31,168,585	32,324,284	32,489,754
	Total Tuition	10-1300	121,684	67,313	45,000
	Unrestricted Miscellaneous Revenues	10-1XXX	179,581	1,500	1,500
	Interest Earned on Maintenance Reserve	10-1XXX	45,145	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	100
	Total Revenues from Local Sources		31,515,095	32,393,297	32,536,454
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	295,264	295,264	295,264
	Extraordinary Aid	10-3131	172,652	180,000	154,000
	Categorical Special Education Aid	10-3132	1,172,772	1,254,864	1,619,650
	Categorical Security Aid	10-3177	29,235	29,235	48,547
	Other State Aids	10-3XXX	1,680	0	0
	Total Revenues from State Sources		1,671,603	1,759,363	2,117,461
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	10,741	21,378	19,817
	Total Revenues from Federal Sources		10,741	21,378	19,817
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	376,231	200,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,348,562	2,925,125
	Withdrawal from Maintenance Reserve	10-310	0	146,000	200,000
	Adjustment for Prior Year Encumbrances		0	1,115,810	0
	Actual Revenues (Over)/Under Expenditures		-1,745,565	0	0
General Fund Revenues	Total Operating Budget		31,451,874	37,160,641	37,998,857
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	7,182
	Other Revenue from Local Sources	20-1XXX	5,627	7,251	0
	Total Revenues from Local Sources	20-1XXX	5,627	7,251	7,182
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	36,254	44,468	33,351
	Title II	20-4451-4455	19,329	22,784	17,088
	Title IV	20-4471-4474	8,252	10,000	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	383,004	405,457	285,949
	CARES Act Education Stabilization Fund	20-4530	15,035	20,577	0
	CARES-Digital Divide Grant	20-4531	0	21,850	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	0	49,617	0
	Total Revenues from Federal Sources		461,874	574,753	336,388
Special Revenue Fund Revenues	Total Grants and Entitlements		467,501	582,004	343,570
All Fund Revenues	Total Revenues/Sources		31,919,375	37,742,645	38,342,427
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		31,919,375	37,742,645	38,342,427

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,042,054	9,826,846	9,912,135
	Special Education-Instruction	11-2XX-100-XXX	3,706,446	3,835,135	4,188,152
	Basic Skills/Remedial-Instruction	11-230-100-XXX	253,629	263,236	275,960
	Bilingual Education-Instruction	11-240-100-XXX	49,788	117,426	64,940
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	123,685	141,656	136,154
	School-Sponsored Athletics-Instruction	11-402-100-XXX	46,150	68,902	68,902
	Community Services Programs/Operations	11-800-330-XXX	19,038	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	380,013	954,423	788,898
	Undistributed Expenditures-Health Services	11-000-213-XXX	298,693	368,426	365,113
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	645,308	639,857	652,520
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	667,359	760,668	687,788
	Undistributed Expenditures-Guidance	11-000-218-XXX	354,645	371,284	381,238
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,089,836	1,316,073	1,313,550
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	8,595	88,052	73,291
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	429,825	550,795	481,759
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	243,753	328,198	319,013
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	693,546	748,618	723,929
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,168,675	1,237,431	1,250,049
	Undistributed Expenditures-Central Services	11-000-251-XXX	336,880	348,915	354,664
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	207,723	249,074	242,620
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,785,317	3,137,001	2,634,347
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,690,172	2,206,769	2,034,064
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,736,100	8,004,915	8,050,976
	Undistributed Expenditures-Food Services	11-000-310-930	0	37,000	40,000
		Total Undistributed Expenditures		17,736,440	21,347,499
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		30,977,230	35,600,800	35,040,162

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	133,395	146,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	300,981	15,179	79,829
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,348,562	2,850,000
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		434,376	1,509,841	2,929,929
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	40,268	50,000	28,766
	General Fund Grand Total		31,451,874	37,160,641	37,998,857
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,627	7,251	0
	Student Activity Fund	20-475-XXX-XXX	0	0	7,182
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	36,254	44,468	33,351
	Title II	20-XXX-XXX-XXX	19,329	22,784	17,088
	Title IV	20-XXX-XXX-XXX	8,252	10,000	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	383,004	405,457	285,949
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	15,035	20,577	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	21,850	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	49,617	0
	Total Federal Projects	20-XXX-XXX-XXX	461,874	574,753	336,388
Special Revenue Fund Expenses	Total Special Revenue Funds		467,501	582,004	343,570
All Fund Expenses	Total Expenditures/Appropriations		31,919,375	37,742,645	38,342,427
Expenses Net of Transfers	Total Expenditures Net of Transfers		31,919,375	37,742,645	38,342,427

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	3,580,874	5,504,266	4,155,804	1,230,779
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,204,562	1,500,711	1,354,811	1,154,911
	Legal Reserve	400,000	400,000	200,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	832,983	811,219	608,962	608,962
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,019	\$17,406	\$18,733	\$20,136	\$19,936
Total Classroom Instruction	\$9,644	\$11,915	\$11,034	\$11,669	\$11,962
Classroom-Salaries and Benefits	\$8,990	\$11,173	\$10,359	\$10,745	\$11,291
Classroom-General Supplies and Textbooks	\$379	\$430	\$304	\$437	\$282
Classroom-Purchased Services	\$274	\$312	\$371	\$486	\$389
Total Support Services	\$2,712	\$2,251	\$3,262	\$3,546	\$3,438
Support Services-Salaries and Benefits	\$2,207	\$1,743	\$2,764	\$2,913	\$2,959
Total Administrative Costs	\$1,750	\$1,449	\$1,994	\$2,118	\$2,092
Administration Salaries and Benefits	\$1,624	\$1,276	\$1,797	\$1,870	\$1,868
Total Operations and Maintenance of Plant	\$1,518	\$1,677	\$1,956	\$2,295	\$1,955
Operations and Maintenance-Salaries and Benefits	\$923	\$705	\$1,189	\$1,265	\$1,212
Board Contribution to Food Services	\$21	\$0	\$22	\$23	\$25
Total Extracurricular Costs	\$140	\$102	\$165	\$172	\$166
Total Equipment Costs	\$18	\$80	\$87	\$91	\$0
Legal Costs	\$16	\$30	\$51	\$72	\$50
Employee Benefits as a percentage of salaries*	35.35%	35.20%	38.10%	37.88%	36.61%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	MORRIS COUNTY DEVELOPMENT AUTHORITY	0
Municipal/Public Works	MUNICIPALITY UTILIZES SCHOOL FACILITIES FOR RECREATIONAL AND CAMPS ACTIVITIES	0
	PARTNERSHIP WITH DENVILLE MUNICIPALITY FOR SALT AND OTHER MISC SUPPLIES PURCHASES	0
	PARTNESHIP WITH DENVILLE POLICE DEPARTMENT-SHARE SERVICES AGREEMENT FOR SECURITY AND OTHER SERVICES	0
	SHARE OFFICE SPACE WITH MUNICIPALITY	0
Purchasing	MEMBERSHIP WITH MIDDLESEX REGIONAL COOPERATIVE	0
	STATE SPONSORED ACES PROGRAM FOR NATURAL GAS AND ELECTRIC	0
	COOPERATIVE AGREEMENT WITH EDUCATIONAL SERVICES COOP	0
Transportation Services, including Fuel	SHARE SERVICE WITH MENDHAM TWP, MHRD, AND HUNTERDON & MORRIS COUNTY EDUCATIONA SERVICE COOP	0
	OUTSURCE SOME ROUTES WITH HUNTERDON EDUCATIONAL SERVICE COOP	0

Estimated Tax Rates

Municipality	Category	Amount
Denville Twp	(A) General Fund School Levy	32,407,019
	(D) Total School Levy	32,407,019
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,082,129,900
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,100,424,900
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0514
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0514
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0452
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0452

Employee Contract List for District

Name	Category	Measure
CYNTHIA COSTANZA	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,353
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,766
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$431/DAY AT TERMINATION-MAX 25 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
CYNTHIA COSTANZA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAMARIS GUROWSKY	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,025
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DAMARIS GUROWSKY	Total Allowances Amount	\$2,460
	Total Bonuses Amount	\$5,281
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,726
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$508/DAY AT RETIREMENT-MAX \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$508/DAY AT TERMINATION-MAX 29 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
DR. SANDRA CULLIS	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,614
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DR. SANDRA CULLIS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,560
	Total Bonuses Amount	\$16,761
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,695
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$645/DAY AT RETIREMENT-MAX \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$645/DAY AT TERMINATION-MAX 25 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	HEALTH BENEFITS WAIVER
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
DR. SANDRA CULLIS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR. STEVE FORTE	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,437
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,400
	Total Bonuses Amount	\$8,802
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,126
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE	

Employee Contract List for District

Name	Category	Measure
DR. STEVE FORTE	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$694/DAY AT TERMINATION-MAX 29/DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	MEDICAL BENEFITS WAIVER
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL CHMIELEWSKI	Job Title	Other
	Job Title II	BUILDINGS & GROUND MG
	Base Annual Salary Amount	\$95,665
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MICHAEL CHMIELEWSKI	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,359
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,965
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$20/DAY-MAX \$5K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$398/DAY-MAX 25 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported