

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,682.0	2,571.0	2,735.0
On Roll Regular Shared-Time	17.0	18.0	11.0
On Roll Special Ed Full-Time	402.0	414.0	476.0
On Roll Special Ed Shared-Time	7.0	5.0	4.0
On Roll Subtotal	3,108.0	3,008.0	3,226.0
In Private School Placements	53.0	44.0	44.0
Sent to Contracted Preschool	87.0	139.0	172.0
Sent to Other Districts Regular	4.0	2.0	2.0
Sent to Other Districts Special Ed	52.0	45.0	48.0
Received	129.5	134.0	147.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,913,160	16,231,423	16,556,051
	Total Tuition	10-1300	1,306,200	1,492,160	2,342,585
	Unrestricted Miscellaneous Revenues	10-1XXX	572,620	129,000	234,169
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources			17,791,980	17,854,083
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	413,123	413,123	413,123
	Extraordinary Aid	10-3131	785,637	0	0
	Categorical Special Education Aid	10-3132	2,765,706	2,765,706	2,765,706
	Equalization Aid	10-3176	26,204,578	30,357,468	32,903,790
	Categorical Security Aid	10-3177	1,433,096	1,433,096	1,433,096
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	176,812	0
	Total Revenues from State Sources			31,602,140	35,146,205
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	49,419	74,579	84,208
	Total Revenues from Federal Sources		49,419	74,579	84,208
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	292,877	126,815
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,129,000	1,599,400
	Adjustment for Prior Year Encumbrances		0	969,946	0
	Actual Revenues (Over)/Under Expenditures		2,112,110	0	0
General Fund Revenues	Total Operating Budget		51,555,649	55,466,690	58,460,443
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	138,409	138,409
	Other Revenue from Local Sources	20-1XXX	1,830	0	0
	Total Revenues from Local Sources	20-1XXX	1,830	138,409	138,409
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	1,133,070	4,593,498	4,711,560
	Other Restricted Entitlements	20-32XX	215,665	0	0
	Total Revenues from State Sources		1,348,735	4,593,498	4,711,560

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,650,484	1,577,266	1,340,676
	Title II	20-4451-4455	104,997	119,287	101,394
	Title III	20-4491-4494	26,909	219,355	186,452
	I.D.E.A. Part B (Handicapped)	20-4420-4429	780,347	919,159	781,285
	CARES Act Education Stabilization Fund	20-4530	0	1,197,831	0
	CARES-Digital Divide Grant	20-4531	0	808,153	0
	Coronavirus Relief Fund (CRF)	20-4532	0	383,338	0
	Other	20-4XXX	0	275,859	234,480
	Total Revenues from Federal Sources			2,562,737	5,500,248
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	161,560	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	684,906	730,290
Special Revenue Fund Revenues	Total Grants and Entitlements		4,074,862	10,917,061	8,224,546
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	713,013	711,361	706,400
	Total Revenues from Local Sources		713,013	711,361	706,400
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	0
	Total Local Repayment of Debt		713,013	711,363	706,400
Debt Service Fund Revenues	Total Repayment of Debt		713,013	711,363	706,400
All Fund Revenues	Total Revenues/Sources		56,343,524	67,095,114	67,391,389
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	161,560	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	684,906	730,290
	Total Revenues/Sources Net of Transfers		56,181,964	66,410,208	66,661,099

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,448,602	16,299,190	16,321,003
	Special Education-Instruction	11-2XX-100-XXX	2,472,316	2,689,364	2,879,143
	Bilingual Education-Instruction	11-240-100-XXX	1,120,812	1,330,535	1,460,354
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	138,024	105,873	149,930
	School-Sponsored Athletics-Instruction	11-402-100-XXX	554,828	929,923	735,301
	Summer School	11-422-XXX-XXX	22,837	55,836	46,621
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,150,670	5,812,986	5,867,584
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	281,328	292,009	575,466
	Undistributed Expenditures-Health Services	11-000-213-XXX	361,182	439,424	491,517
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	317,013	423,473	493,623
	Undistributed Expenditures-Guidance	11-000-218-XXX	929,958	955,297	984,277
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	852,143	1,382,422	1,212,166
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	125,000	430,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	505,267	738,226	948,808
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	129,196	163,900	500,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,327,331	1,309,487	1,121,584
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,263,538	2,307,663	2,454,897
	Undistributed Expenditures-Central Services	11-000-251-XXX	423,159	609,242	676,439
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	78,387	38,652	49,899
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,167,448	4,007,511	4,338,359
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,734,892	3,438,643	3,436,393
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,610,043	8,897,745	10,620,383
	Total Undistributed Expenditures		27,131,555	30,941,680	34,201,395
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		45,888,974	52,352,901	55,794,247

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	348,279	542,076	40,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,306,501	2,536,113	1,683,864
	Increase In Capital Reserve	10-604	0	0	932,288
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		5,654,780	3,079,189	2,657,152
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	11,895	34,600	9,044
	General Fund Grand Total		51,555,649	55,466,690	58,460,443
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,830	0	0
	Student Activity Fund	20-475-XXX-XXX	0	138,409	138,409
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	470,667	711,751	471,390
	Support Services	20-218-200-XXX	823,963	4,566,653	4,970,460
	Total Preschool Education Aid	20-218-XXX-XXX	1,294,630	5,278,404	5,441,850
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	215,665	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,510,295	5,278,404	5,441,850
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,650,485	1,577,266	1,340,676
	Title II	20-XXX-XXX-XXX	104,997	119,287	101,394
	Title III	20-XXX-XXX-XXX	26,910	219,355	186,452
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	780,345	919,159	781,285
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	1,197,831	0
	Other	20-XXX-XXX-XXX	0	275,859	234,480
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	808,153	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	383,338	0
	Total Federal Projects	20-XXX-XXX-XXX	2,562,737	5,500,248	2,644,287
Special Revenue Fund Expenses	Total Special Revenue Funds		4,074,862	10,917,061	8,224,546
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	713,013	711,363	706,400
	Total Debt Service Funds		713,013	711,363	706,400
All Fund Expenses	Total Expenditures/Appropriations		56,343,524	67,095,114	67,391,389

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	161,560	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	684,906	730,290
	Total Expenditures Net of Transfers		56,181,964	66,410,208	66,661,099

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	7,045,846	4,909,578	5,281,578	4,615,466
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	575,000	575,000	575,500	576,000
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,263,482	2,109,627	1,216,750	1,089,935
	Repayment of Debt	2	2	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,945	\$11,926	\$14,137	\$14,665	\$15,314
Total Classroom Instruction	\$7,139	\$7,476	\$8,861	\$8,774	\$8,468
Classroom-Salaries and Benefits	\$6,564	\$6,983	\$8,082	\$8,108	\$7,915
Classroom-General Supplies and Textbooks	\$302	\$270	\$507	\$408	\$284
Classroom-Purchased Services	\$273	\$223	\$272	\$259	\$269
Total Support Services	\$1,032	\$1,393	\$1,894	\$2,118	\$3,183
Support Services-Salaries and Benefits	\$911	\$1,275	\$1,698	\$1,824	\$2,244
Total Administrative Costs	\$1,331	\$1,609	\$1,631	\$1,780	\$1,742
Administration Salaries and Benefits	\$1,159	\$1,345	\$1,380	\$1,478	\$1,518
Total Operations and Maintenance of Plant	\$1,131	\$1,143	\$1,254	\$1,539	\$1,536
Operations and Maintenance-Salaries and Benefits	\$594	\$627	\$645	\$829	\$705
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$281	\$266	\$462	\$421	\$341
Total Equipment Costs	\$182	\$108	\$135	\$181	\$12
Legal Costs	\$18	\$35	\$28	\$62	\$26
Employee Benefits as a percentage of salaries*	30.07%	33.83%	33.13%	31.96%	36.47%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	MEIG (Morris Essex Ins Group) Workers Comp Insurance Cooperative	0
Purchasing	ACES Electricity and Natural Gas Utilities Cooperative	0
	Morris County Cooperative for purchase of various district and custodial supplies	0
	Hunterdon County Cooperative for supplies, equipment and services	0
	Ed Data Cooperative for classroom, business and custodial supplies	0
	Middlesex Regional Cooperative for supplies, services and equipment	0
Technology Services	Shared Service Agreement with Delaware Valley RHS for Technology Assistance	0
	E-Rate (USAC) Telecommunications Funding	0
Transportation Services, including Fuel	Morris County Ed Services for transportation and Dover Township for fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Dover Town	(A) General Fund School Levy	15,307,418
	(D) Total School Levy	15,969,331
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,294,133,500
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,412,501,091
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1828
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2340
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0837
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1306
Victory Gardens Borough	(A) General Fund School Levy	1,086,319
	(D) Total School Levy	1,133,287
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	70,594,900
	(H) Estimated Equalized Valuation (as of 10/01/20)	86,715,268
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5388
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6053
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2527
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3069

Employee Contract List for District

Name	Category	Measure
Christina Cirigliano	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,955
	Total Bonuses Amount	\$14,186
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christina Cirigliano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James McLaughlin	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
James McLaughlin	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$22,155
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,781
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
James Minkewicz	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Minkewicz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,611
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
James Minkewicz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Bullock	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Director
	Base Annual Salary Amount	\$149,130
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,527
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,266
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum	

Employee Contract List for District

Name	Category	Measure
Kevin Bullock	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Matthew O'Brien	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv B&G
	Base Annual Salary Amount	\$117,761
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Matthew O'Brien	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Trojanowski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$77,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Trojanowski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported