

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,195.0	1,180.0	1,153.0
On Roll Regular Shared-Time	31.0	31.0	56.0
On Roll Special Ed Full-Time	199.0	190.0	186.0
On Roll Special Ed Shared-Time	24.0	11.0	7.0
On Roll Subtotal	1,449.0	1,412.0	1,402.0
In Private School Placements	34.0	33.0	42.0
Sent to Other Districts Special Ed	8.0	7.0	3.0
Received	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	32,936,210	33,594,935	34,266,834
	Total Tuition	10-1300	18,500	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	651,246	170,000	100,000
	Interest Earned on Maintenance Reserve	10-1XXX	976	1,000	250
	Interest Earned on Capital Reserve Funds	10-1XXX	4,292	5,000	1,000
	Total Revenues from Local Sources		33,611,224	33,770,935	34,368,084
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	640,159	640,159	640,159
	Extraordinary Aid	10-3131	659,667	300,000	0
	Categorical Special Education Aid	10-3132	811,744	871,812	1,139,346
	Categorical Security Aid	10-3177	25,177	25,177	25,177
	Other State Aids	10-3XXX	25,239	0	0
	Total Revenues from State Sources		2,161,986	1,837,148	1,804,682
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,990,278	4,551,341
	Transfers from Other Funds	10-5200	45,765	0	0
	Adjustment for Prior Year Encumbrances		0	390,470	0
	Actual Revenues (Over)/Under Expenditures		-2,470,841	0	0
General Fund Revenues	Total Operating Budget		33,348,134	38,988,831	40,724,107
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	298,675	298,675
	Scholarship Fund Revenue	20-1770	0	24,508	24,508
	Other Revenue from Local Sources	20-1XXX	1,668	4,428	4,428
	Total Revenues from Local Sources	20-1XXX	1,668	327,611	327,611
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	33,855	29,760	23,808
	Title II	20-4451-4455	14,925	25,394	13,362
	Title III	20-4491-4494	3,846	23,077	11,415
	Title IV	20-4471-4474	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	262,341	348,992	228,388
	CARES Act Education Stabilization Fund	20-4530	0	23,829	0
	CARES-Digital Divide Grant	20-4531	0	7,147	0
	Coronavirus Relief Fund (CRF)	20-4532	0	41,018	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		324,967	509,217	284,973
Special Revenue Fund Revenues	Total Grants and Entitlements		326,635	836,828	612,584
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,232,937	3,241,312	3,226,817
	Total Revenues from Local Sources		3,232,937	3,241,312	3,226,817
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	234,462	230,288	246,983
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,467,399	3,471,600	3,473,800
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,467,400	3,471,600	3,473,800
All Fund Revenues	Total Revenues/Sources		37,142,169	43,297,259	44,810,491
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,142,169	43,297,259	44,810,491

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,383,465	10,273,406	10,839,230
	Special Education-Instruction	11-2XX-100-XXX	1,062,100	1,213,088	1,219,802
	Bilingual Education-Instruction	11-240-100-XXX	27,343	27,100	28,845
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	276,628	278,382	286,383
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,154,881	1,233,482	1,253,840
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,241,504	4,842,501	5,002,811
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	179,602	182,763	195,742
	Undistributed Expenditures-Health Services	11-000-213-XXX	205,246	233,404	231,005
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	191,197	239,529	248,304
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	921,646	1,397,821	1,594,392
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,144,436	1,158,437	1,289,159
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	566,287	599,533	623,050
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	308,206	340,309	398,534
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	307,029	354,138	367,654
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	149,457	164,693	157,249
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	736,010	833,970	736,125
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,043,201	1,102,576	1,072,360
	Undistributed Expenditures-Central Services	11-000-251-XXX	426,617	461,003	426,334
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	263,012	304,724	347,352
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,199,899	2,960,607	3,033,289
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,536,576	2,706,771	2,765,476
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,432,887	6,551,437	7,776,700
	Undistributed Expenditures-Food Services	11-000-310-930	15,000	17,500	0
		Total Undistributed Expenditures		20,867,812	24,451,716
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	250
General Fund Current Expenses	Total General Current Expense		32,772,229	37,478,174	39,893,886

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	469,440	399,192	417,756
	Facilities Acquisition and Construction Services	12-000-400-XXX	106,465	1,106,465	411,465
	Interest Deposit to Capital Reserve	10-604	0	5,000	1,000
	Total Capital Outlay		575,905	1,510,657	830,221
General Fund Expenses and Transfers	General Fund Grand Total		33,348,134	38,988,831	40,724,107
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,668	4,428	4,428
	Student Activity Fund	20-475-XXX-XXX	0	298,675	298,675
	Scholarship Fund	20-476-XXX-XXX	0	24,508	24,508
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	33,855	29,760	23,808
	Title II	20-XXX-XXX-XXX	14,925	25,394	13,362
	Title III	20-XXX-XXX-XXX	3,846	23,077	11,415
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	262,341	348,992	228,388
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	23,829	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	7,147	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	41,018	0
	Total Federal Projects	20-XXX-XXX-XXX	324,967	509,217	284,973
Special Revenue Fund Expenses	Total Special Revenue Funds		326,635	836,828	612,584
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,467,400	3,471,600	3,473,800
	Total Debt Service Funds		3,467,400	3,471,600	3,473,800
All Fund Expenses	Total Expenditures/Appropriations		37,142,169	43,297,259	44,810,491
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,142,169	43,297,259	44,810,491

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	450,680	1,481,093	1,486,093	1,487,093
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	52,883	53,859	54,859	55,109
	Legal Reserve	5,287,799	7,006,065	4,285,620	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,512,661	1,307,171	1,037,338	771,617
	Repayment of Debt	1	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,947	\$19,071	\$21,302	\$21,515	\$23,441
Total Classroom Instruction	\$9,690	\$9,846	\$10,592	\$10,712	\$11,761
Classroom-Salaries and Benefits	\$9,333	\$9,531	\$10,096	\$10,061	\$11,047
Classroom-General Supplies and Textbooks	\$282	\$250	\$362	\$496	\$532
Classroom-Purchased Services	\$75	\$65	\$134	\$155	\$182
Total Support Services	\$3,713	\$3,670	\$4,224	\$4,260	\$4,849
Support Services-Salaries and Benefits	\$3,202	\$3,362	\$3,729	\$3,727	\$4,223
Total Administrative Costs	\$2,139	\$2,221	\$2,351	\$2,407	\$2,407
Administration Salaries and Benefits	\$1,827	\$1,857	\$1,924	\$1,917	\$1,965
Total Operations and Maintenance of Plant	\$1,887	\$1,826	\$2,421	\$2,414	\$2,557
Operations and Maintenance-Salaries and Benefits	\$1,044	\$1,060	\$1,184	\$1,179	\$1,291
Board Contribution to Food Services	\$0	\$11	\$0	\$13	\$0
Total Extracurricular Costs	\$1,273	\$1,279	\$1,338	\$1,345	\$1,430
Total Equipment Costs	\$366	\$332	\$283	\$287	\$305
Legal Costs	\$21	\$55	\$55	\$64	\$56
Employee Benefits as a percentage of salaries*	35.41%	34.55%	33.06%	31.93%	36.28%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	East Hanover Township- Field Maintenance & Use of Facilities	0
Insurance Coverages and Benefits	New Jersey Insurance Group	0
Others	East Hanover Township- School Resource Officer	0
	Hanover Township- School Resource Officer	0
	Formed Regional High School District	0
Purchasing	ACES- Alliance for Competitive Energy Services	0
	State Contracts	0
	ESC of NJ, Hunterdon County ESC, Morris County Cooperative Pricing Council, Bergen County ESC	0
Transportation Services, including Fuel	East Hanover BOE, Madison BOE, Morris County ESC	0
	Allegro School & Florham Park BOE- Vehicle Maintenance	0
	Regional Coordinates joint MVC bus inspections for area BOE's	0

Estimated Tax Rates

Municipality	Category	Amount
E Hanover	(A) General Fund School Levy	10,904,819
	(D) Total School Levy	11,944,337
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,533,267,846
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,427,500,805
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4305
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4715
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3182
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3485
Florham Park	(A) General Fund School Levy	9,925,901
	(D) Total School Levy	10,871,958
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,501,743,215
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,598,800,417
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.2835
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.3105
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.2758
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3021
Hanover Twp	(A) General Fund School Levy	13,100,164
	(D) Total School Levy	14,348,654
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,868,099,700
	(H) Estimated Equalized Valuation (as of 10/01/20)	4,188,068,103
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3387
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.3709
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3128
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3426

Employee Contract List for District

Name	Category	Measure
Christopher Bluett	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Transportation
	Base Annual Salary Amount	\$102,499
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$227
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,885
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max \$150 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Bluett	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Farischon	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$81,874
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Farischon	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,488
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,804
	Contractual Post-Employment Benefit Description of Payout of Sick days	15 years, \$10/day max \$500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Maria Carrell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,018
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Carrell	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,179
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,692
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,424
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Maria Carrell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Noemi Schlecht	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$162,424
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$914
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,624
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,927
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max \$7,500

Employee Contract List for District

Name	Category	Measure
Noemi Schlecht	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Peter Noonan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Plant
	Base Annual Salary Amount	\$102,499
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Peter Noonan	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,586
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$147
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,567
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Fields	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,955
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$69
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$95
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,144
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40/day max \$4,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Fields	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Albert	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,154
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
William Albert	Total Allowances Amount	\$5,689
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$25,162
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$53,965
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	