

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,183.0	1,139.0	1,149.0
On Roll Special Ed Full-Time	181.0	166.0	179.0
On Roll Subtotal	1,364.0	1,305.0	1,328.0
In Private School Placements	10.0	8.0	8.0
Sent to Other Districts Regular	2.0	2.0	0.0
Sent to Other Districts Special Ed	2.0	2.0	2.0
Received	10.0	6.0	12.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	26,684,387	27,218,075	27,762,437
	Total Tuition	10-1300	23,300	30,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	182,921	175,000	149,750
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	50
	Interest Earned on Capital Reserve Funds	10-1XXX	5,016	2,000	200
	Total Revenues from Local Sources		26,895,624	27,425,075	27,942,437
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	214,496	214,496	214,496
	Extraordinary Aid	10-3131	314,219	250,000	300,000
	Categorical Special Education Aid	10-3132	875,677	920,513	1,102,311
	Categorical Security Aid	10-3177	25,667	25,667	25,667
	Other State Aids	10-3XXX	1,418	0	0
	Total Revenues from State Sources		1,431,477	1,410,676	1,642,474
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	400,000	440,186
	Withdrawal from Capital Reserve for Local Share	10-307	0	144,000	350,000
	Adjustment for Prior Year Encumbrances		0	114,748	0
	Actual Revenues (Over)/Under Expenditures		-549,637	0	0
General Fund Revenues	Total Operating Budget		27,777,464	29,494,499	30,375,097
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	70,000	70,000
	Total Revenues from Local Sources	20-1XXX	0	70,000	70,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	48,362	48,362
	State Grants Through Intermediate Sources	20-3700	37,423	0	0
	Total Revenues from State Sources		37,423	48,362	48,362
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	27,400	29,728	29,728
	Title II	20-4451-4455	0	34,285	34,285
	Title IV	20-4471-4474	0	20,000	20,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	367,730	338,709	338,709
	CARES Act Education Stabilization Fund	20-4530	17,550	3,263	3,263
	Coronavirus Relief Fund (CRF)	20-4532	0	38,221	38,221
	Total Revenues from Federal Sources		412,680	464,206	464,206

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		450,103	582,568	582,568
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	341,200	324,000	312,000
	Total Revenues from Local Sources		341,200	324,000	312,000
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		341,200	324,000	312,000
Debt Service Fund Revenues	Total Repayment of Debt		341,200	324,000	312,000
All Fund Revenues	Total Revenues/Sources		28,568,767	30,401,067	31,269,665
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		28,568,767	30,401,067	31,269,665

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,344,734	8,639,617	8,796,038
	Special Education-Instruction	11-2XX-100-XXX	2,425,520	2,571,385	2,614,548
	Basic Skills/Remedial-Instruction	11-230-100-XXX	324,182	334,325	352,949
	Bilingual Education-Instruction	11-240-100-XXX	184,129	200,439	167,520
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	76,319	47,735	67,745
	School-Sponsored Athletics-Instruction	11-402-100-XXX	65,053	48,500	70,525
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	744,134	767,623	826,093
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	9,655	9,867	9,921
	Undistributed Expenditures-Health Services	11-000-213-XXX	467,238	498,507	472,508
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	719,514	751,064	778,635
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	497,013	516,148	469,364
	Undistributed Expenditures-Guidance	11-000-218-XXX	508,850	537,686	549,373
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	870,783	908,334	888,499
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	230,988	262,833	277,201
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	358,151	415,338	410,358
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	30,932	73,650	59,750
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	585,451	611,358	582,866
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,042,251	1,108,739	1,134,065
	Undistributed Expenditures-Central Services	11-000-251-XXX	456,973	467,392	478,246
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	118,123	120,782	125,013
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,628,072	2,933,499	2,947,219
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	972,066	1,116,571	1,192,552
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,616,844	6,015,723	6,352,747
	Undistributed Expenditures-Food Services	11-000-310-930	13,382	25,000	30,000
		Total Undistributed Expenditures		15,870,420	17,140,114
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	0	50
General Fund Current Expenses	Total General Current Expense		27,290,357	28,982,115	29,653,785

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	123,376	200,969	145,984
	Facilities Acquisition and Construction Services	12-000-400-XXX	310,985	225,413	485,624
	Interest Deposit to Capital Reserve	10-604	0	2,000	200
	Total Capital Outlay		434,361	428,382	631,808
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	52,746	84,002	89,504
	General Fund Grand Total		27,777,464	29,494,499	30,375,097
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	70,000	70,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,603	4,582	4,582
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	10,721	12,558	12,558
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	8,844	10,447	10,447
	Nonpublic Nursing Services	20-XXX-XXX-XXX	5,238	7,650	7,650
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,933	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	8,084	13,125	13,125
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	37,423	48,362	48,362
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	27,400	29,728	29,728
	Title II	20-XXX-XXX-XXX	0	34,285	34,285
	Title IV	20-XXX-XXX-XXX	0	20,000	20,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	367,730	338,709	338,709
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	17,550	3,263	3,263
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	38,221	38,221
	Total Federal Projects	20-XXX-XXX-XXX	412,680	464,206	464,206
Special Revenue Fund Expenses	Total Special Revenue Funds		450,103	582,568	582,568
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	341,200	324,000	312,000
	Total Debt Service Funds		341,200	324,000	312,000
All Fund Expenses	Total Expenditures/Appropriations		28,568,767	30,401,067	31,269,665
Expenses Net of Transfers	Total Expenditures Net of Transfers		28,568,767	30,401,067	31,269,665

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	787,552	1,123,848	981,848	632,048
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	248,992	248,992	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	200,000	200,000	200,050
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,138,258	1,020,919	778,289	587,095
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,163	\$18,563	\$19,692	\$20,476	\$20,499
Total Classroom Instruction	\$10,475	\$10,568	\$11,083	\$11,520	\$11,605
Classroom-Salaries and Benefits	\$9,508	\$9,726	\$10,169	\$10,473	\$10,630
Classroom-General Supplies and Textbooks	\$598	\$465	\$478	\$615	\$543
Classroom-Purchased Services	\$370	\$378	\$436	\$432	\$432
Total Support Services	\$3,205	\$3,403	\$3,655	\$3,824	\$3,723
Support Services-Salaries and Benefits	\$2,774	\$2,935	\$3,112	\$3,233	\$3,135
Total Administrative Costs	\$1,934	\$2,032	\$2,124	\$2,227	\$2,225
Administration Salaries and Benefits	\$1,694	\$1,761	\$1,846	\$1,903	\$1,937
Total Operations and Maintenance of Plant	\$2,270	\$2,268	\$2,510	\$2,627	\$2,610
Operations and Maintenance-Salaries and Benefits	\$1,427	\$1,428	\$1,531	\$1,562	\$1,570
Board Contribution to Food Services	\$0	\$10	\$19	\$19	\$23
Total Extracurricular Costs	\$124	\$132	\$127	\$91	\$132
Total Equipment Costs	\$141	\$91	\$149	\$155	\$110
Legal Costs	\$24	\$24	\$26	\$42	\$26
Employee Benefits as a percentage of salaries*	32.37%	32.43%	34.76%	33.79%	35.00%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District participates in a joint insurance fund comprised of other districts for workers' compensation and general/school leader liability insurance	0
Municipal/Public Works	Shared service with Hanover Township for salt and road clearing	0
	Interlocal agreement with Hanover Township for field maintenance	0
Nursing Services	Contract with Morris County Education Services Commission to provide non-public nursing services	0
Others	Contract with Morris County Education Services Commission to provide non-public textbook, technology and security services	0
Professional Staff Development	District arranges with area boards of education for joint programs to promote cost savings	0
Purchasing	Participation in NJDRLAP Wide Area Network and Internet Cooperative Purchasing Initiative	0
	Participation in Alliance for Competitive Energy Services	0
	Cooperative purchasing with Morris County Regional Coop, NJ Educational Services Commission and Educational Data Services	0
Special Education Services	Contract with Bergen County Special Services to provide on-site autism instruction	0
	Contract with Morris County Educational Services Commission to provide Ch 192/193, public school child study team and IDEA-B services	0
Transportation Services, including Fuel	Interlocal agreement with Hanover Township for the purchase of fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Hanover Twp	(A) General Fund School Levy	27,490,256
	(D) Total School Levy	27,808,256
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,868,099,700
	(H) Estimated Equalized Valuation (as of 10/01/20)	4,188,068,103
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7107
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7189
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6564
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6640

Employee Contract List for District

Name	Category	Measure
Aaron Wasserman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$142,314
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,779
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max; Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Aaron Wasserman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Greg Margolis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$156,409
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Greg Margolis	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,242
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max; Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Raucci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$104,030
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Raucci	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,002
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Raucci	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Schwab	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$121,667
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,359
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max; Upon Retirement

Employee Contract List for District

Name	Category	Measure
Michael Schwab	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Wasko	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$197,880
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Wasko	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$20,917
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,488
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max; Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Gaveglio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$96,425
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,417
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Gaveglio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vanessa Wolsky	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$158,352
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Vanessa Wolsky	Total Allowances Amount	\$6,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,399
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max; Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	