

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	745.0	705.0	709.0
On Roll Special Ed Full-Time	170.0	169.0	146.0
On Roll Subtotal	915.0	874.0	855.0
In Private School Placements	10.0	6.0	5.0
Sent to Other Districts Regular	259.5	248.0	249.0
Sent to Other Districts Special Ed	61.0	62.0	74.0
Received	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,834,924	20,231,622	20,636,254
	Total Tuition	10-1300	85,095	233,401	332,289
	Rents and Royalties	10-1910	296,585	275,748	318,863
	Unrestricted Miscellaneous Revenues	10-1XXX	65,236	75,750	36,324
	Interest Earned on Maintenance Reserve	10-1XXX	6,687	6,000	6,000
	Interest Earned on Capital Reserve Funds	10-1XXX	12,311	12,000	12,000
	Total Revenues from Local Sources		20,300,838	20,834,521	21,341,730
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	635,819	635,819	635,819
	Extraordinary Aid	10-3131	117,919	85,000	93,600
	Categorical Special Education Aid	10-3132	832,729	838,014	909,427
	Categorical Security Aid	10-3177	136,362	136,362	136,362
	Adjustment Aid	10-3178	103,853	103,853	103,853
	Other State Aids	10-3XXX	15	16,526	0
	Total Revenues from State Sources		1,826,697	1,815,574	1,879,061
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	18,360	18,843	20,915
	Total Revenues from Federal Sources		18,360	18,843	20,915
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	509,078	994,376
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	567,250	179,000
	Withdrawal from Maintenance Reserve	10-310	0	103,062	100,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	350,000	119,731
	Adjustment for Prior Year Encumbrances		0	225,740	0
	Actual Revenues (Over)/Under Expenditures		-462,042	0	0
General Fund Revenues	Total Operating Budget		21,683,853	24,424,068	24,634,813
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	7,012	21,573	14,194
	Total Revenues from Local Sources	20-1XXX	7,012	21,573	14,194

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	87,661	87,951	70,360
	Title II	20-4451-4455	23,539	20,840	16,672
	Title III	20-4491-4494	19,382	17,932	14,346
	Title IV	20-4471-4474	10,000	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	265,336	272,144	217,715
	CARES Act Education Stabilization Fund	20-4530	8,600	65,738	0
	CARES-Digital Divide Grant	20-4531	0	7,378	0
	Coronavirus Relief Fund (CRF)	20-4532	0	57,340	0
	Total Revenues from Federal Sources			414,518	539,323
Special Revenue Fund Revenues	Total Grants and Entitlements		421,530	560,896	343,287
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	130,215	131,945	133,384
	Total Revenues from Local Sources		130,215	131,945	133,384
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	62,457	63,288	63,976
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	0
	Total Local Repayment of Debt		192,672	195,235	197,360
Debt Service Fund Revenues	Total Repayment of Debt		192,672	195,235	197,360
All Fund Revenues	Total Revenues/Sources		22,298,055	25,180,199	25,175,460
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,298,055	25,180,199	25,175,460

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,960,460	5,100,867	5,269,233
	Special Education-Instruction	11-2XX-100-XXX	1,498,413	1,917,685	1,922,102
	Basic Skills/Remedial-Instruction	11-230-100-XXX	224,635	177,996	197,749
	Bilingual Education-Instruction	11-240-100-XXX	80,785	81,918	104,556
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	62,169	67,885	72,077
	School-Sponsored Athletics-Instruction	11-402-100-XXX	41,103	47,899	44,270
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,773,725	7,721,365	8,353,783
	Undistributed Expenditures-Health Services	11-000-213-XXX	166,703	192,736	170,472
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	272,768	440,197	481,497
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	294,273	83,725	155,990
	Undistributed Expenditures-Guidance	11-000-218-XXX	140,985	152,322	156,250
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	637,436	608,454	617,868
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	106,964	153,678	112,460
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	93,677	99,634	98,751
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	245	3,000	3,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	353,763	358,277	347,046
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	450,491	480,967	454,475
	Undistributed Expenditures-Central Services	11-000-251-XXX	368,676	366,757	376,635
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	93,618	104,501	98,538
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,093,177	1,233,256	1,153,504
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,280,470	1,503,258	1,426,105
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,580,718	2,781,196	2,817,781
	Total Undistributed Expenditures			14,707,689	16,283,323
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	6,000	6,000
General Fund Current Expenses	Total General Current Expense		21,575,254	23,683,573	24,440,142

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	40,441	8,321	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	57,040	686,152	182,671
	Interest Deposit to Capital Reserve	10-604	0	12,000	12,000
	Total Capital Outlay		97,481	706,473	194,671
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	11,118	34,022	0
	General Fund Grand Total		21,683,853	24,424,068	24,634,813
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,012	21,573	14,194
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	87,661	87,951	70,360
	Title II	20-XXX-XXX-XXX	23,539	20,840	16,672
	Title III	20-XXX-XXX-XXX	19,382	17,932	14,346
	Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	265,336	272,144	217,715
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	8,600	65,738	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	7,378	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	57,340	0
	Total Federal Projects	20-XXX-XXX-XXX	414,518	539,323	329,093
Special Revenue Fund Expenses	Total Special Revenue Funds		421,530	560,896	343,287
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	192,672	195,235	197,360
	Total Debt Service Funds		192,672	195,235	197,360
All Fund Expenses	Total Expenditures/Appropriations		22,298,055	25,180,199	25,175,460
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,298,055	25,180,199	25,175,460

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,074,481	1,268,193	1,412,943	1,245,943
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	440,917	352,222	255,160	161,160
	Legal Reserve	754,510	703,454	344,376	0
	Tuition Reserve	350,000	469,731	119,731	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	493,371	640,811	1,133,967	483,967
	Repayment of Debt	2	2	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,142	\$14,515	\$15,512	\$16,535	\$17,138
Total Classroom Instruction	\$8,869	\$9,131	\$9,595	\$10,458	\$11,069
Classroom-Salaries and Benefits	\$8,410	\$8,302	\$8,985	\$9,780	\$10,483
Classroom-General Supplies and Textbooks	\$266	\$466	\$151	\$190	\$157
Classroom-Purchased Services	\$193	\$362	\$459	\$488	\$429
Total Support Services	\$2,065	\$2,207	\$2,555	\$2,440	\$2,540
Support Services-Salaries and Benefits	\$1,906	\$1,950	\$2,173	\$1,893	\$1,929
Total Administrative Costs	\$1,600	\$1,609	\$1,712	\$1,810	\$1,762
Administration Salaries and Benefits	\$1,359	\$1,409	\$1,484	\$1,590	\$1,544
Total Operations and Maintenance of Plant	\$1,481	\$1,454	\$1,521	\$1,692	\$1,629
Operations and Maintenance-Salaries and Benefits	\$886	\$899	\$942	\$967	\$962
Board Contribution to Food Services	\$5	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$123	\$114	\$128	\$135	\$138
Total Equipment Costs	\$31	\$43	\$4	\$10	\$0
Legal Costs	\$13	\$12	\$17	\$18	\$19
Employee Benefits as a percentage of salaries*	27.15%	27.97%	28.21%	28.46%	28.01%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
140	Parents	50,000	Preschool Tuition
150	Pequannock School District	50,000	Student received for special education program
	Boonton Town School District	232,289	2nd of 3 year payback of overcharge for resource center services
190	Boonton Town School District	232,289	2nd of 3 year payback of overcharge for resource center services
	Pequannock School District	50,000	Tuition received for a special education student
	Parents	50,000	Parent paid preschool program
260	Chapel Hill Academy	318,863	School rented to private school for the handicapped
300	Valley National Bank	23,269	Operating bank account interest
	Parents	13,055	Chromebook insurance



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	The Borough of Lincoln Park provides fuel, plowing, and other grounds services as may be needed by the district	0
Food Services	The District shares food service management staff with the Pequannock School District	0
Purchasing	The District participates with Ed-Data and other various cooperative services to purchase supplies and materials	0
Transportation Services, including Fuel	The District utilizes the services of the Educational Services Commission of Morris County to provide transportation for its students and other educational and support services	0

**Estimated Tax Rates**

Municipality	Category	Amount
Lincoln Park Borough	(A) General Fund School Levy	20,433,938
	(D) Total School Levy	20,567,034
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,356,043,200
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,468,973,359
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5069
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5167
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3910
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4001

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES DIRECTOR
	Base Annual Salary Amount	\$95,134
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
HENRY HERNANDEZ	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,544
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	BALANCE AS OF 12.31.20
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
HENRY HERNANDEZ	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL MEYER	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
MICHAEL MEYER	Total Allowances Amount	\$14,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,892
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIUM PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	BALANCE AS OF 12.31.20
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MICHELE COOK	Job Title	Other
	Job Title II	PAYROLL/PERSONNEL OFFICE
	Base Annual Salary Amount	\$77,103
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MICHELE COOK	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	BALANCE AS OF 12.31.20
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
MICHELE COOK	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NICOLE SCHOENING	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,475
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,399
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM	

Employee Contract List for District

Name	Category	Measure
NICOLE SCHOENING	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
PETER FOLEY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY DIRECTOR
	Base Annual Salary Amount	\$85,809
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	



Employee Contract List for District

Name	Category	Measure
PETER FOLEY	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,856
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance as of 12.31.20
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported