

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,169.0	2,109.0	2,102.0
On Roll Regular Shared-Time		2.0	0.0
On Roll Special Ed Full-Time	434.0	418.0	440.0
On Roll Special Ed Shared-Time	1.0	8.0	0.0
On Roll Subtotal	2,604.0	2,537.0	2,542.0
In Private School Placements	24.0	25.0	0.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	3.0	4.0	19.0
Received	112.0	119.0	105.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	41,913,914	43,178,077	44,041,638
	Total Tuition	10-1300	1,840,774	1,828,894	1,798,609
	Transportation Fees from Individuals	10-1410	13,000	14,300	10,000
	Rents and Royalties	10-1910	23,644	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	421,406	263,000	209,584
	Interest Earned on Maintenance Reserve	10-1XXX	2,000	2,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	3,971	3,000	3,000
	Total Revenues from Local Sources		44,218,709	45,339,271	46,114,831
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	225,542	215,000	215,000
	Total Revenues from Intermediate Sources		225,542	215,000	215,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	255,898	255,898	255,898
	Extraordinary Aid	10-3131	365,949	125,000	100,000
	Categorical Special Education Aid	10-3132	1,237,094	1,291,886	1,776,039
	Categorical Security Aid	10-3177	205,379	205,379	205,379
	Other State Aids	10-3XXX	8,778	50,000	50,000
	Total Revenues from State Sources		2,073,098	1,928,163	2,387,316
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	1,800	25,847	36,416
	Total Revenues from Federal Sources		1,800	25,847	36,416
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	278,425	500,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	2,567,585
	Withdrawal from Maintenance Reserve	10-310	0	661,000	150,000
	Transfers from Other Funds	10-5200	0	297,319	0
	Other Financing Sources	10-5XXX	776,000	0	0
	Adjustment for Prior Year Encumbrances		0	361,047	0
	Actual Revenues (Over)/Under Expenditures		1,864,140	0	0
General Fund Revenues	Total Operating Budget		49,159,289	49,106,072	51,971,148
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	16,148	65,000	10,000
	Total Revenues from Local Sources	20-1XXX	16,148	65,000	10,000

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	233,572	290,351	211,511
	Total Revenues from State Sources		233,572	290,351	211,511
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	35,262	62,694	53,290
	Title II	20-4451-4455	18,144	33,902	28,817
	Title III	20-4491-4494	12,747	23,137	19,666
	Title IV	20-4471-4474	8,550	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	567,759	678,226	576,492
	CARES Act Education Stabilization Fund	20-4530	0	56,354	0
	CARES-Digital Divide Grant	20-4531	0	22,925	0
	Coronavirus Relief Fund (CRF)	20-4532	0	84,011	0
	Total Revenues from Federal Sources		642,462	971,249	686,765
Special Revenue Fund Revenues	Total Grants and Entitlements		892,182	1,326,600	908,276
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,089,335	2,092,952	1,983,546
	Total Revenues from Local Sources		2,089,335	2,092,952	1,983,546
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	539,143	540,075	538,722
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		2,628,478	2,633,028	2,522,268
Debt Service Fund Revenues	Total Repayment of Debt		2,628,478	2,633,028	2,522,268
All Fund Revenues	Total Revenues/Sources		52,679,949	53,065,700	55,401,692
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		52,679,949	53,065,700	55,401,692

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,468,277	15,052,397	15,822,644
	Special Education-Instruction	11-2XX-100-XXX	3,603,654	3,563,683	3,751,706
	Basic Skills/Remedial-Instruction	11-230-100-XXX	414,627	423,746	433,393
	Bilingual Education-Instruction	11-240-100-XXX	249,365	293,331	343,755
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	301,815	308,411	303,082
	School-Sponsored Athletics-Instruction	11-402-100-XXX	808,311	898,220	902,636
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,880,069	2,983,406	2,978,168
	Undistributed Expenditures-Health Services	11-000-213-XXX	490,372	524,479	498,430
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	969,993	1,174,467	1,212,626
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,209,701	1,112,127	1,111,557
	Undistributed Expenditures-Guidance	11-000-218-XXX	834,142	789,459	856,484
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,366,896	1,559,770	1,576,451
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	639,004	788,858	775,175
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	493,323	540,925	454,780
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,335,664	1,436,302	1,422,450
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,714,934	1,661,440	1,745,130
	Undistributed Expenditures-Central Services	11-000-251-XXX	563,076	479,126	392,212
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	381,637	469,666	523,928
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,757,148	4,818,266	4,276,958
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,597,168	1,632,421	1,607,384
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,441,458	8,306,931	8,180,587
	Total Undistributed Expenditures		25,674,585	28,277,643	27,612,320
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000	2,000
General Fund Current Expenses	Total General Current Expense		45,520,634	48,819,431	49,171,536
Capital Outlay	Equipment	12-XXX-XXX-730	9,582	30,396	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,602,747	141,112	2,721,174
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		3,612,329	174,508	2,724,174

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	26,326	112,133	75,438
	General Fund Grand Total		49,159,289	49,106,072	51,971,148
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	16,148	65,000	10,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	21,453	32,805	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	24,385	6,980
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	97,935	84,412	68,075
	Nonpublic Nursing Services	20-XXX-XXX-XXX	39,479	54,774	44,276
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,472	0	12,301
	Nonpublic Security Aid	20-XXX-XXX-XXX	60,233	93,975	79,879
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	233,572	290,351	211,511
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	35,262	62,694	53,290
	Title II	20-XXX-XXX-XXX	18,144	33,902	28,817
	Title III	20-XXX-XXX-XXX	12,747	23,137	19,666
	Title IV	20-XXX-XXX-XXX	8,550	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	567,759	678,226	576,492
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	56,354	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	22,925	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	84,011	0
	Total Federal Projects	20-XXX-XXX-XXX	642,462	971,249	686,765
Special Revenue Fund Expenses	Total Special Revenue Funds		892,182	1,326,600	908,276
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,628,478	2,633,028	2,522,268
	Total Debt Service Funds		2,628,478	2,633,028	2,522,268
All Fund Expenses	Total Expenditures/Appropriations		52,679,949	53,065,700	55,401,692
Expenses Net of Transfers	Total Expenditures Net of Transfers		52,679,949	53,065,700	55,401,692

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,130,446	1,867,585	2,570,585	6,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,396,230	1,587,975	928,975	780,975
	Legal Reserve	134,978	634,978	500,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,518,716	1,452,582	809,135	809,135
	Repayment of Debt	1	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,845	\$16,192	\$17,134	\$17,485	\$17,567
Total Classroom Instruction	\$8,711	\$9,192	\$9,426	\$9,629	\$9,995
Classroom-Salaries and Benefits	\$8,375	\$8,567	\$8,703	\$8,836	\$9,023
Classroom-General Supplies and Textbooks	\$224	\$254	\$298	\$357	\$313
Classroom-Purchased Services	\$111	\$371	\$425	\$436	\$659
Total Support Services	\$2,924	\$2,913	\$3,163	\$3,197	\$3,161
Support Services-Salaries and Benefits	\$2,693	\$2,602	\$2,785	\$2,809	\$2,764
Total Administrative Costs	\$1,714	\$1,889	\$1,910	\$1,935	\$1,935
Administration Salaries and Benefits	\$1,313	\$1,520	\$1,480	\$1,491	\$1,490
Total Operations and Maintenance of Plant	\$1,905	\$1,670	\$2,064	\$2,139	\$1,895
Operations and Maintenance-Salaries and Benefits	\$948	\$965	\$1,017	\$1,039	\$958
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$589	\$527	\$567	\$580	\$576
Total Equipment Costs	\$17	\$4	\$0	\$12	\$0
Legal Costs	\$120	\$74	\$62	\$69	\$69
Employee Benefits as a percentage of salaries*	28.94%	29.99%	29.32%	28.90%	28.05%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Madison participates in insurance pools for liability, Worker's Compensation, errors & omissions, through (MEIG) Morris-Essex Insurance Group and School Alliance Insurance Fund.	0
Municipal/Public Works	The District shares internet services with the Borough of Madison.	0
Purchasing	Madison will use Co-ops, ESCs/Morris/Hunterton/Monmouth-Ocean, Ed-Data Services purchasing group, and ESC of NJ.	0
Special Education Services	Madison will use Co-ops and Educational Services Commissions whenever possible for services and evaluations.	0
Transportation Services, including Fuel	The District uses Morris-Union for bus routes, as well as, Hanover Park, Florham Park for routes nad repairs, ECA events (filed trips)and ESC	0

Estimated Tax Rates

Municipality	Category	Amount
Madison Borough	(A) General Fund School Levy	43,609,857
	(D) Total School Levy	45,593,403
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,592,413,200
	(H) Estimated Equalized Valuation (as of 10/01/20)	4,316,247,988
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2139
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2692
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0104
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0563

Employee Contract List for District

Name	Category	Measure
Dan Ross	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$10,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dan Ross	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Danielle Mancuso	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$143,420
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Danielle Mancuso	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,516
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Frank Santora	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Frank Santora	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$10,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Frank Santora	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Eschmann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B & G
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/03/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract	

Employee Contract List for District

Name	Category	Measure
John Eschmann	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
John LaPierre	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coordinator of Technology
	Base Annual Salary Amount	\$129,892
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
John LaPierre	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,237
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Schwarz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$230,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$28,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,069
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Schwarz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported