

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,231.0	2,161.0	2,145.0
On Roll Regular Shared-Time	32.0	38.0	38.0
On Roll Regular Accred. Adult H.S.	39.0	23.0	23.0
On Roll Special Ed Full-Time	461.0	464.0	461.0
On Roll Special Ed Shared-Time	13.0	20.0	20.0
On Roll Subtotal	2,776.0	2,706.0	2,687.0
In Private School Placements	38.0	35.0	35.0
Sent to Other Districts Special Ed	6.0	8.0	8.0
Received	9.0	9.0	5.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	60,284,540	61,490,231	62,720,036
	Total Tuition	10-1300	295,742	264,730	314,253
	Unrestricted Miscellaneous Revenues	10-1XXX	229,006	245,156	245,357
	Interest Earned on Maintenance Reserve	10-1XXX	10	10	10
	Interest Earned on Capital Reserve Funds	10-1XXX	200	190	190
	Total Revenues from Local Sources		60,809,498	62,000,317	63,279,846
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,804,262	1,841,152	1,871,232
	Categorical Transportation Aid	10-3121	554,744	554,744	554,744
	Extraordinary Aid	10-3131	881,563	363,027	500,000
	Categorical Special Education Aid	10-3132	2,003,767	2,094,593	2,642,356
	Equalization Aid	10-3176	3,725,355	3,725,355	3,725,355
	Categorical Security Aid	10-3177	58,232	58,232	58,232
	Other State Aids	10-3XXX	352	0	0
	Total Revenues from State Sources		9,028,275	8,637,103	9,351,919
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	36,465	24,950	27,954
	Total Revenues from Federal Sources		36,465	24,950	27,954
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	717,982	533,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	4,255,206	3,900,000
	Withdrawal from Maintenance Reserve	10-310	0	300,000	200,000
	Transfers from Other Funds	10-5200	95,732	0	0
	Actual Revenues (Over)/Under Expenditures		-1,513,290	0	0
General Fund Revenues	Total Operating Budget		68,456,680	75,935,558	77,292,719
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	285,000	285,000
	Scholarship Fund Revenue	20-1770	0	375,000	375,000
	Other Revenue from Local Sources	20-1XXX	581	6,084	6,084
	Total Revenues from Local Sources	20-1XXX	581	666,084	666,084
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	352,459	368,485	294,788
	Total Revenues from State Sources		352,459	368,485	294,788

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	148,791	183,190	146,552
	Title II	20-4451-4455	42,019	42,241	33,792
	Title III	20-4491-4494	5,471	17,594	14,075
	Title IV	20-4471-4474	10,000	10,811	8,649
	I.D.E.A. Part B (Handicapped)	20-4420-4429	709,553	707,401	565,920
	CARES Act Education Stabilization Fund	20-4530	71,082	48,415	38,732
	CARES-Digital Divide Grant	20-4531	0	22,534	18,027
	Coronavirus Relief Fund (CRF)	20-4532	0	126,914	101,531
	Other	20-4XXX	0	18,662	14,929
	Total Revenues from Federal Sources			986,916	1,177,762
Special Revenue Fund Revenues	Total Grants and Entitlements		1,339,956	2,212,331	1,903,079
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	35,977	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,581,086	2,584,150	2,430,894
	Total Revenues from Local Sources		2,581,086	2,584,150	2,430,894
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	35,000	25,000
	Total Local Repayment of Debt		2,617,063	2,619,150	2,455,894
	Actual Revenues (Over)/Under Expenditures		-363	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,616,700	2,619,150	2,455,894
All Fund Revenues	Total Revenues/Sources		72,413,336	80,767,039	81,651,692
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		72,413,336	80,767,039	81,651,692

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,857,078	21,857,752	22,938,151
	Special Education-Instruction	11-2XX-100-XXX	3,546,818	3,541,295	3,627,581
	Bilingual Education-Instruction	11-240-100-XXX	259,913	275,251	270,095
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	589,061	612,013	641,477
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,373,459	2,447,228	2,557,044
	Summer School	11-422-XXX-XXX	0	104,500	157,180
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	3,443	5,464
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,996,804	5,806,176	5,690,346
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	113,869	193,256	193,060
	Undistributed Expenditures-Health Services	11-000-213-XXX	805,991	1,061,268	936,316
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	766,275	773,004	900,932
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	467,864	686,200	664,209
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,812,367	1,962,700	2,025,796
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,125,893	1,202,941	1,243,711
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,209,127	1,221,512	1,178,181
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	518,193	591,463	608,499
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	311,821	331,281	319,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,005,994	1,197,345	1,141,192
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,137,189	2,490,818	2,261,880
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,242,467	1,372,138	1,228,079
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	702,199	505,850	585,404
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,598,803	5,566,895	5,588,950
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,213,615	5,134,910	4,876,160
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,506,152	11,536,594	12,548,431
	Total Undistributed Expenditures		36,534,623	41,634,351	41,990,146
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10	10
General Fund Current Expenses	Total General Current Expense		64,160,952	70,475,843	72,187,148

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	716,576	692,103	697,384
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,004,401	1,453,159	183,311
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,273,682	2,985,358	3,900,000
	Interest Deposit to Capital Reserve	10-604	0	190	190
	Total Capital Outlay		3,994,659	5,130,810	4,780,885
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	22,971	13,234	16,395
	Summer School-Support Services	13-422-200-XXX	1,434	1,363	1,618
	Total Summer School	13-422-X00-XXX	24,405	14,597	18,013
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	177,550	186,848	189,158
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	99,114	127,460	117,515
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	276,664	314,308	306,673
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	301,069	328,905	324,686
General Fund Expenses and Transfers	General Fund Grand Total		68,456,680	75,935,558	77,292,719
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	581	6,084	6,084
	Student Activity Fund	20-475-XXX-XXX	0	285,000	285,000
	Scholarship Fund	20-476-XXX-XXX	0	375,000	375,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	25,056	31,645	25,316
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	69,455	77,478	61,982
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	123,818	131,451	105,160
	Nonpublic Nursing Services	20-XXX-XXX-XXX	50,149	52,836	42,269
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	18,140	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	65,841	75,075	60,061
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	352,459	368,485	294,788
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	148,791	183,190	146,552
	Title II	20-XXX-XXX-XXX	42,019	42,241	33,792
	Title III	20-XXX-XXX-XXX	5,471	17,594	14,075
	Title IV	20-XXX-XXX-XXX	10,000	10,811	8,649
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	709,553	707,401	565,920
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	71,082	48,415	38,732

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Bridging the Digital Divide Program	20-478-XXX-XXX	0	22,534	18,027
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	126,914	101,531
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx		18,662	14,929
	Total Federal Projects	20-XXX-XXX-XXX	986,916	1,177,762	942,207
Special Revenue Fund Expenses	Total Special Revenue Funds		1,339,956	2,212,331	1,903,079
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,616,700	2,619,150	2,455,894
	Total Debt Service Funds		2,616,700	2,619,150	2,455,894
All Fund Expenses	Total Expenditures/Appropriations		72,413,336	80,767,039	81,651,692
Expenses Net of Transfers	Total Expenditures Net of Transfers		72,413,336	80,767,039	81,651,692

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	4,033,193	5,093,430	4,308,414	408,604
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	270,000	305,000	205,010	5,020
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,733,075	2,151,128	2,051,711	1,518,711
	Repayment of Debt	56,845	57,208	25,000	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,460	\$20,122	\$21,216	\$21,876	\$22,767
Total Classroom Instruction	\$10,896	\$11,193	\$11,598	\$11,728	\$12,537
Classroom-Salaries and Benefits	\$10,030	\$10,425	\$10,656	\$10,823	\$11,474
Classroom-General Supplies and Textbooks	\$521	\$492	\$439	\$447	\$561
Classroom-Purchased Services	\$344	\$277	\$503	\$458	\$502
Total Support Services	\$3,135	\$3,279	\$3,632	\$3,813	\$3,874
Support Services-Salaries and Benefits	\$2,735	\$2,777	\$3,098	\$3,221	\$3,314
Total Administrative Costs	\$2,233	\$2,333	\$2,356	\$2,560	\$2,418
Administration Salaries and Benefits	\$1,741	\$1,855	\$1,859	\$1,950	\$1,888
Total Operations and Maintenance of Plant	\$2,099	\$2,221	\$2,514	\$2,645	\$2,742
Operations and Maintenance-Salaries and Benefits	\$1,267	\$1,252	\$1,378	\$1,373	\$1,538
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,117	\$1,113	\$1,139	\$1,154	\$1,215
Total Equipment Costs	\$358	\$269	\$246	\$261	\$265
Legal Costs	\$21	\$25	\$46	\$75	\$61
Employee Benefits as a percentage of salaries*	25.93%	26.80%	29.45%	28.20%	29.70%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Morris Hills Regional District provides custodial services to Wharton Public Schools.	0
Others	Morris Hills Regional District is home to two Academy programs for the Morris County Vocational Technical School.	0
Purchasing	Morris Hills Regional District entered into an Interlocal Agreement with the Borough of Rockaway for fuel oil. The District supplies all units of the town government with fuel.	0
	The District is a member of many Cooperative Purchasing groups	0
Social Worker/Psychologist	Morris Hills Regional District provides Child Study Team Services to Rockaway Borough, Wharton and Mine Hill Public Schools.	0

Estimated Tax Rates

Municipality	Category	Amount
Denville Twp	(A) General Fund School Levy	20,682,656
	(D) Total School Levy	21,597,917
	(B) Estimated Net Taxable Valuation (as of 01/01/21)	3,100,424,900
	(H) Estimated Equalized Valuation (as of 01/01/21)	3,100,424,900
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6671
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6966
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6671
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6966
Rockaway Boro	(A) General Fund School Levy	6,413,913
	(D) Total School Levy	6,696,794
	(B) Estimated Net Taxable Valuation (as of 01/01/21)	789,801,200
	(H) Estimated Equalized Valuation (as of 01/01/21)	789,801,299
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8121
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8479
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8121
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8479
Rockaway Twp	(A) General Fund School Levy	29,464,346
	(D) Total School Levy	30,766,576
	(B) Estimated Net Taxable Valuation (as of 01/01/21)	4,295,071,200
	(H) Estimated Equalized Valuation (as of 01/01/21)	4,295,071,200
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6860
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7163
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6860
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7163
Wharton Boro	(A) General Fund School Levy	5,544,219
	(D) Total School Levy	5,790,070
	(B) Estimated Net Taxable Valuation (as of 01/01/21)	754,995,900
	(H) Estimated Equalized Valuation (as of 01/01/21)	754,995,900
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7343

Estimated Tax Rates

Municipality	Category	Amount
Wharton Boro	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.7669
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.7343
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.7669

Employee Contract List for District

Name	Category	Measure
Alicia Valverde Mesa	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	6
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,471
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	estimated
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alicia Valverde Mesa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Casey Davison	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,089
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Casey Davison	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,780
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	estimated
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Daniel Haug	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR
	Base Annual Salary Amount	\$163,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Haug	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,838
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	estimated
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Daniel Haug	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Fank Ippolitto	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,105
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,722
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum	

Employee Contract List for District

Name	Category	Measure
Fank Ippolitto	Contractual Post-Employment Benefit Description of Payout of Vacation days	estimated
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Gerardo Retana	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$103,506
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Gerardo Retana	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,313
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	estimated
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
James Jencarelli	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$223,656
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$61,452
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	estimated
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Jencarelli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joann Auricchio	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$188,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Joann Auricchio	Total Allowances Amount	\$7,300
	Total Bonuses Amount	\$6,290
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,633
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,327
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	estimated
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ken Castellano	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,906
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ken Castellano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,100
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	estimated
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ken Castellano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nisha Zoeller	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,919
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,300
	Total Bonuses Amount	\$10,548
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,792
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum	

Employee Contract List for District

Name	Category	Measure
Nisha Zoeller	Contractual Post-Employment Benefit Description of Payout of Vacation days	estimated
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Paul Maka	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building Services
	Base Annual Salary Amount	\$78,471
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Paul Maka	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$125
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$75,763
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,545
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	estimated
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Preston Semer	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,598
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,671
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	estimated
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Preston Semer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sharon Ruiz	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,183
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	8
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Sharon Ruiz	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,859
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	estimated
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Sonya Orentas-Boyer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Services
	Base Annual Salary Amount	\$164,623
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sonya Orentas-Boyer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$4,116
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$655
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,392
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	estimated
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Sonya Orentas-Boyer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ubaldo Sanchez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building Services
	Base Annual Salary Amount	\$76,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$125
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,774
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum	

Employee Contract List for District

Name	Category	Measure
Ubaldo Sanchez	Contractual Post-Employment Benefit Description of Payout of Vacation days	estimated
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	