

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	514.0	483.0	511.0
On Roll Special Ed Full-Time	97.0	102.0	99.0
On Roll Subtotal	611.0	585.0	610.0
In Private School Placements	14.0	15.0	18.0
Sent to Other Districts Regular	195.5	197.0	198.5
Sent to Other Districts Special Ed	37.5	28.5	30.0
Received	21.0	12.0	18.0

**Advertised Revenues**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,545,423	16,954,830	17,293,927
	Total Tuition	10-1300	206,343	154,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	55,009	30,000	33,027
	Interest Earned on Maintenance Reserve	10-1XXX	0	550	550
	Interest Earned on Capital Reserve Funds	10-1XXX	10,273	28,000	2,500
	Total Revenues from Local Sources		16,817,048	17,167,380	17,380,004
General Fund Revenues from State Sources	School Choice Aid	10-3116	204,012	209,070	212,685
	Categorical Transportation Aid	10-3121	95,804	95,804	95,804
	Extraordinary Aid	10-3131	245,289	0	0
	Categorical Special Education Aid	10-3132	566,520	595,809	734,724
	Categorical Security Aid	10-3177	15,093	15,093	15,093
	Other State Aids	10-3XXX	47,855	0	0
	Total Revenues from State Sources		1,174,573	915,776	1,058,306
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	850,274	768,741
	Withdrawal from Capital Reserve for Local Share	10-307	0	37,234	0
	Withdrawal from Maintenance Reserve	10-310	0	38,000	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	417,000	302,000
	Adjustment for Prior Year Encumbrances		0	332,952	0
	Actual Revenues (Over)/Under Expenditures		3,757	0	0
General Fund Revenues	Total Operating Budget		17,995,378	19,758,616	19,509,051
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	22,350
	Other Revenue from Local Sources	20-1XXX	6,185	15,860	10,000
	Total Revenues from Local Sources	20-1XXX	6,185	15,860	32,350
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	12,019	17,631	14,105
	Title II	20-4451-4455	7,000	13,125	10,500
	Title IV	20-4471-4474	0	0	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	142,382	152,357	117,196
	CARES Act Education Stabilization Fund	20-4530	847	9,744	0
	CARES-Digital Divide Grant	20-4531	0	20,489	0

**Advertised Revenues**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	0	28,987	0
	Other	20-4XXX	0	10,000	0
	Total Revenues from Federal Sources		162,248	252,333	149,801
Special Revenue Fund Revenues	Total Grants and Entitlements		168,433	268,193	182,151
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	26,361	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	802,005	816,025	783,217
	Total Revenues from Local Sources		802,005	816,025	783,217
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	177,011	178,413	177,988
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	20,806	41,539
	Total Local Repayment of Debt		1,005,377	1,015,244	1,002,744
	Actual Revenues (Over)/Under Expenditures		26,992	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,032,369	1,015,244	1,002,744
All Fund Revenues	Total Revenues/Sources		19,196,180	21,042,053	20,693,946
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		19,196,180	21,042,053	20,693,946

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,006,233	4,474,024	4,646,891
	Special Education-Instruction	11-2XX-100-XXX	937,025	895,893	1,144,361
	Basic Skills/Remedial-Instruction	11-230-100-XXX	115,769	122,064	128,214
	Bilingual Education-Instruction	11-240-100-XXX	53,318	62,963	65,162
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	51,665	72,472	85,650
	School-Sponsored Athletics-Instruction	11-402-100-XXX	70,105	73,600	81,876
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,813,433	5,931,853	5,327,805
	Undistributed Expenditures-Health Services	11-000-213-XXX	144,045	209,974	220,862
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	225,408	285,719	327,008
	Undistributed Expenditures-Guidance	11-000-218-XXX	148,331	160,897	184,898
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	470,540	514,258	452,881
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	308,783	360,375	391,475
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	98,516	127,149	123,105
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,519	24,850	27,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	422,654	427,154	417,829
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	375,182	395,273	409,830
	Undistributed Expenditures-Central Services	11-000-251-XXX	295,326	317,430	350,025
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	61,606	68,126	77,530
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	966,013	1,277,978	1,277,408
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,057,659	1,043,903	943,200
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,031,966	2,327,184	2,330,275
	Undistributed Expenditures-Food Services	11-000-310-930	4,220	0	0
		Total Undistributed Expenditures		12,431,201	13,472,123
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	550	550
General Fund Current Expenses	Total General Current Expense		17,665,316	19,173,689	19,014,335

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	63,080	261,529	20,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	75,062	83,841	327,150
	Interest Deposit to Capital Reserve	10-604	0	28,000	2,500
	Total Capital Outlay		138,142	373,370	349,650
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	191,920	211,557	145,066
	General Fund Grand Total		17,995,378	19,758,616	19,509,051
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,185	15,860	10,000
	Student Activity Fund	20-475-XXX-XXX	0	0	22,350
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	12,019	17,631	14,105
	Title II	20-XXX-XXX-XXX	7,000	13,125	10,500
	Title IV	20-XXX-XXX-XXX	0	0	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	142,382	152,357	117,196
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	847	9,744	0
	Other	20-XXX-XXX-XXX	0	10,000	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	20,489	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	28,987	0
	Total Federal Projects	20-XXX-XXX-XXX	162,248	252,333	149,801
Special Revenue Fund Expenses	Total Special Revenue Funds		168,433	268,193	182,151
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,032,369	1,015,244	1,002,744
	Total Debt Service Funds		1,032,369	1,015,244	1,002,744
All Fund Expenses	Total Expenditures/Appropriations		19,196,180	21,042,053	20,693,946
Expenses Net of Transfers	Total Expenditures Net of Transfers		19,196,180	21,042,053	20,693,946

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,106,740	950,013	940,779	943,279
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	50,000	105,969	68,519	69,069
	Legal Reserve	1,350,000	1,200,000	550,000	0
	Tuition Reserve	717,000	719,000	302,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	15,178	0	0	0
Unrestricted	General Operating Budget	823,842	807,528	607,254	388,513
	Repayment of Debt	74,159	62,345	41,539	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,763	\$15,387	\$19,255	\$21,176	\$21,067
Total Classroom Instruction	\$11,179	\$9,195	\$11,360	\$12,289	\$12,660
Classroom-Salaries and Benefits	\$10,601	\$8,794	\$10,727	\$11,576	\$11,705
Classroom-General Supplies and Textbooks	\$392	\$238	\$376	\$440	\$419
Classroom-Purchased Services	\$187	\$163	\$257	\$272	\$536
Total Support Services	\$2,596	\$2,401	\$3,101	\$3,514	\$3,288
Support Services-Salaries and Benefits	\$1,903	\$1,850	\$2,271	\$2,590	\$2,387
Total Administrative Costs	\$2,488	\$2,011	\$2,360	\$2,579	\$2,419
Administration Salaries and Benefits	\$2,014	\$1,681	\$1,933	\$2,109	\$1,988
Total Operations and Maintenance of Plant	\$1,911	\$1,557	\$2,145	\$2,479	\$2,406
Operations and Maintenance-Salaries and Benefits	\$1,015	\$830	\$1,035	\$1,138	\$1,145
Board Contribution to Food Services	\$0	\$6	\$0	\$0	\$0
Total Extracurricular Costs	\$252	\$217	\$289	\$316	\$294
Total Equipment Costs	\$10	\$90	\$72	\$454	\$33
Legal Costs	\$29	\$34	\$40	\$43	\$41
Employee Benefits as a percentage of salaries*	27.54%	27.70%	30.41%	29.61%	28.33%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Membership in NJSIG (Joint Insurance Fund-JIF).	0
Municipal/Public Works	Share in the cost of garbage disposal, recycling, snow removal and town crossing guards.	0
Professional Staff Development	Share in the cost of professional development with neighboring school districts.	0
Purchasing	Membership with several cooperatives, including Educational Data Services, and ESCs-ESCNJ, Morris County ESC, Hunterdon ESC.	0
	Membership in ACES (Alliance for Competitive Energy Services) and ACT (Alliance for Competitive Communications).	0
Transportation Services, including Fuel	Multi year contract with the ESC of Morris County for Special Ed and Non Public school transportation. Fuel is purchased through the local municipality.	0
	Membership in Transportation Jointure with Mendham Township for school transportaion	0



**Estimated Tax Rates**

Municipality	Category	Amount
Morris Plains Borough	(A) General Fund School Levy	17,124,379
	(D) Total School Levy	17,923,999
	(B) Estimated Net Taxable Valuation (as of 02/18/21)	1,376,746,800
	(H) Estimated Equalized Valuation (as of 02/18/21)	1,552,313,451
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2438
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3019
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1032
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1547

Employee Contract List for District

Name	Category	Measure
Andrew Kramer	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,710
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,498
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$151,560/260 x 6 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Kramer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Catherine Jenisch	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Catherine Jenisch	Total Allowances Amount	\$9,794
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Christine Lion-Bailey	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,080
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Lion-Bailey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,710
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$25,117
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christine Lion-Bailey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Phillips	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,012
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.	

Employee Contract List for District

Name	Category	Measure
Jonathan Phillips	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kevin Beattie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings& Grounds Superv
	Base Annual Salary Amount	\$90,847
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kevin Beattie	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$345
	Contractual Post-Employment Benefit Description of Payout of Sick days	23 days @\$15/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Lindsay Vieira	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$142,865
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,710
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,297
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$142,865/260 x 6 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsay Vieira	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Maire	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Maire	Total Allowances Amount	\$3,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,085
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$183,783/260 x 27 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Megan Gropp	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Director
	Base Annual Salary Amount	\$124,856
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,710
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Megan Gropp	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported