

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	294.0	275.0	287.0
On Roll Special Ed Full-Time	70.0	69.0	74.0
On Roll Subtotal	364.0	344.0	361.0
In Private School Placements	8.0	7.0	9.0
Sent to Other Districts Regular	125.0	123.0	151.0
Sent to Other Districts Special Ed	42.0	37.5	35.0
Received	5.0	1.0	1.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,789,737	11,329,224	11,555,808
	Total Tuition	10-1300	186,793	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	52,896	20,000	18,800
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	200
	Interest Earned on Capital Reserve Funds	10-1XXX	14,468	0	1,000
	Total Revenues from Local Sources		11,043,894	11,349,224	11,575,808
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	150,000	150,000
	Total Revenues from Intermediate Sources		0	150,000	150,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	212,084	212,050	212,050
	Extraordinary Aid	10-3131	235,384	200,000	200,000
	Categorical Special Education Aid	10-3132	372,398	386,251	448,763
	Categorical Security Aid	10-3177	50,873	50,873	50,873
	Total Revenues from State Sources		870,739	849,174	911,686
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	813,001	800,358
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	361,800
	Withdrawal from Maintenance Reserve	10-310	0	29,740	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	50,000	50,000
	Adjustment for Prior Year Encumbrances		0	6,618	0
	Actual Revenues (Over)/Under Expenditures		436,186	0	0
General Fund Revenues	Total Operating Budget		12,350,819	13,247,757	13,849,652
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	33,300
	Other Revenue from Local Sources	20-1XXX	1,273	0	0
	Total Revenues from Local Sources	20-1XXX	1,273	0	33,300
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	21,780	43,150	31,215
	Title II	20-4451-4455	9,594	10,126	8,100
	Title IV	20-4471-4474	7,151	18,088	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	108,974	114,496	88,275
	CARES Act Education Stabilization Fund	20-4530	0	30,854	0
	CARES-Digital Divide Grant	20-4531	0	19,686	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	0	25,855	0
	Total Revenues from Federal Sources		147,499	262,255	135,590
Special Revenue Fund Revenues	Total Grants and Entitlements		148,772	262,255	168,890
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	234,400	232,800	236,000
	Total Revenues from Local Sources		234,400	232,800	236,000
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		234,400	232,800	236,000
Debt Service Fund Revenues	Total Repayment of Debt		234,400	232,800	236,000
All Fund Revenues	Total Revenues/Sources		12,733,991	13,742,812	14,254,542
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,733,991	13,742,812	14,254,542

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,368,329	2,490,633	2,443,839
	Special Education-Instruction	11-2XX-100-XXX	811,810	854,765	954,176
	Basic Skills/Remedial-Instruction	11-230-100-XXX	277	75	0
	Bilingual Education-Instruction	11-240-100-XXX	0	0	59,825
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	22,646	28,550	29,060
	School-Sponsored Athletics-Instruction	11-402-100-XXX	45,125	50,894	51,344
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,079,325	4,716,414	4,617,841
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	26,264	27,026	27,838
	Undistributed Expenditures-Health Services	11-000-213-XXX	124,694	135,045	137,732
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	290,079	378,776	439,060
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	108,013	138,450	192,448
	Undistributed Expenditures-Guidance	11-000-218-XXX	115,842	112,299	114,470
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	226,150	273,249	228,237
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	28,515	38,577	96,995
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	101,045	109,260	113,392
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,083	13,500	3,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	273,301	309,726	323,886
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	182,324	205,750	191,932
	Undistributed Expenditures-Central Services	11-000-251-XXX	186,854	202,418	200,307
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	766,167	863,618	899,781
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	675,197	804,389	809,686
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,201,666	1,480,281	1,495,650
	Total Undistributed Expenditures		8,392,519	9,808,778	9,892,755
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	200
General Fund Current Expenses	Total General Current Expense		11,640,706	13,233,695	13,431,199

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	40,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	710,113	230	362,030
	Interest Deposit to Capital Reserve	10-604	0	0	1,000
	Total Capital Outlay		710,113	230	403,030
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	13,832	15,423
	General Fund Grand Total		12,350,819	13,247,757	13,849,652
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,273	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	33,300
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	21,780	43,150	31,215
	Title II	20-XXX-XXX-XXX	9,594	10,126	8,100
	Title IV	20-XXX-XXX-XXX	7,151	18,088	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	108,974	114,496	88,275
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	30,854	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	19,686	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	25,855	0
	Total Federal Projects	20-XXX-XXX-XXX	147,499	262,255	135,590
Special Revenue Fund Expenses	Total Special Revenue Funds		148,772	262,255	168,890
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	234,400	232,800	236,000
	Total Debt Service Funds		234,400	232,800	236,000
All Fund Expenses	Total Expenditures/Appropriations		12,733,991	13,742,812	14,254,542
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,733,991	13,742,812	14,254,542

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	960,031	1,226,100	1,226,100	865,300
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	50,000	250,000	220,260	220,460
	Legal Reserve	1,002,048	1,141,787	549,630	0
	Tuition Reserve	100,000	100,000	50,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	875,971	556,262	515,551	264,823
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,839	\$19,032	\$20,589	\$22,487	\$22,232
Total Classroom Instruction	\$10,521	\$10,857	\$11,366	\$12,425	\$12,161
Classroom-Salaries and Benefits	\$9,995	\$10,305	\$10,871	\$11,837	\$11,612
Classroom-General Supplies and Textbooks	\$251	\$265	\$172	\$281	\$216
Classroom-Purchased Services	\$275	\$287	\$323	\$307	\$333
Total Support Services	\$3,349	\$3,443	\$4,021	\$4,413	\$4,606
Support Services-Salaries and Benefits	\$2,886	\$3,005	\$3,426	\$3,713	\$3,841
Total Administrative Costs	\$2,139	\$2,134	\$2,359	\$2,560	\$2,416
Administration Salaries and Benefits	\$1,727	\$1,788	\$1,910	\$2,070	\$1,941
Total Operations and Maintenance of Plant	\$2,561	\$2,360	\$2,550	\$2,779	\$2,751
Operations and Maintenance-Salaries and Benefits	\$1,216	\$1,209	\$1,069	\$1,159	\$1,145
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$257	\$226	\$274	\$288	\$277
Total Equipment Costs	\$10	\$0	\$0	\$0	\$111
Legal Costs	\$64	\$33	\$62	\$67	\$64
Employee Benefits as a percentage of salaries*	27.49%	25.09%	29.22%	29.14%	28.22%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Morris Essex Insurance Group	0
Municipal/Public Works	Mount Arlington DPW - Snow Removal (parking lots)	0
	Recreational Facilities - Borough of Mount Arlington	0
Others	Helath & Safety - Morris County ESC	0
Purchasing	Alliance for Competitive Telecommunication	0
	Alliance for Competitive Energy Services	0
Special Education Services	Bergen County Special Services, Morris County ESC	0
Transportation Services, including Fuel	Roxbury Board of Education, Morris County ESC, Sussex County Regional COOP	0

Estimated Tax Rates

Municipality	Category	Amount
Mt. Arlington Borough	(A) General Fund School Levy	11,442,516
	(D) Total School Levy	11,676,916
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	731,993,100
	(H) Estimated Equalized Valuation (as of 10/01/20)	860,763,288
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5632
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5952
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3293
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3566

Employee Contract List for District

Name	Category	Measure
Jeffrey Grillo	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$122,308
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Days Are Non-Cumulative
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days Are Non-Cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Grillo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Ochoa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Ochoa	Total Allowances Amount	\$7,925
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,094
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Days Are Non-Cumulative
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days Are Non-Cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Monica A. Rowland	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$165,294
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Monica A. Rowland	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,430
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Per State Statute - Unused Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days Are Non-Cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Monica A. Rowland	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Pickens	Job Title	Administrative Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$89,073
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$1,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout Per Contract	

Employee Contract List for District

Name	Category	Measure
Patricia Pickens	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Days Are Non-Cumulative
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days Are Non-Cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tonya M. Flowers	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$123,045
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Tonya M. Flowers	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,614
	Total Bonuses Amount	\$7,173
	Total Stipends Amount	\$986
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Per State Statute - Unused Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Days Are Non-Cumulative
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days Are Non-Cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported