

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	3,977.0	3,923.0	3,990.0
On Roll Regular Shared-Time	20.0	20.0	10.0
On Roll Special Ed Full-Time	665.0	684.0	711.0
On Roll Special Ed Shared-Time	12.0	13.0	13.0
On Roll Subtotal	4,674.0	4,640.0	4,724.0
In Private School Placements	15.0	14.0	14.0
Sent to Other Districts Regular	2.0	1.5	0.5
Sent to Other Districts Special Ed	10.0	5.0	5.0
Received	38.0	26.0	26.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	67,912,108	69,356,619	71,382,059
	Total Tuition	10-1300	886,601	471,008	471,000
	Transportation Fees from Individuals	10-1410	6,995	20,000	20,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	971	1,000	1,000
	Rents and Royalties	10-1910	230,836	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	497,953	735,000	535,000
	Interest Earned on Capital Reserve Funds	10-1XXX	18,776	15,000	7,500
	Total Revenues from Local Sources		69,554,240	70,598,627	72,416,559
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,067,482	1,067,482	1,067,482
	Extraordinary Aid	10-3131	1,885,241	503,500	503,500
	Categorical Special Education Aid	10-3132	2,959,145	2,959,145	2,959,145
	Equalization Aid	10-3176	12,858,723	14,549,368	17,362,682
	Categorical Security Aid	10-3177	106,585	106,585	106,585
	Other State Aids	10-3XXX	8,909	0	0
	Total Revenues from State Sources		18,886,085	19,186,080	21,999,394
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	57,805	81,988	91,693
	Total Revenues from Federal Sources		57,805	81,988	91,693
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,269,549	3,269,549
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	961,016	500,000	0
	Withdrawal from Maintenance Reserve	10-310	0	0	300,000
	Other Financing Sources	10-5XXX	4,991	0	0
	Adjustment for Prior Year Encumbrances		0	1,468,594	0
	Actual Revenues (Over)/Under Expenditures		-397,031	0	0
General Fund Revenues	Total Operating Budget		89,067,106	95,104,838	98,077,195
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	850,000
	Total Revenues from Local Sources	20-1XXX	0	0	850,000

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	197,707	358,917	223,405
	Title II	20-4451-4455	50,662	129,077	60,936
	Title III	20-4491-4494	7,493	67,714	24,468
	Title IV	20-4471-4474	0	33,380	15,350
	I.D.E.A. Part B (Handicapped)	20-4420-4429	961,238	1,164,641	874,046
	Vocational Education	20-4430	15,990	24,264	18,198
	CARES Act Education Stabilization Fund	20-4530	0	234,983	0
	Coronavirus Relief Fund (CRF)	20-4532	0	192,519	0
	Total Revenues from Federal Sources			1,233,090	2,205,495
Special Revenue Fund Revenues	Total Grants and Entitlements		1,233,090	2,205,495	2,066,403
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,167,548	4,203,309	3,993,145
	Total Revenues from Local Sources		4,167,548	4,203,309	3,993,145
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	518,520	520,655	522,011
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	244	244
	Total Local Repayment of Debt		4,686,068	4,724,208	4,515,400
	Actual Revenues (Over)/Under Expenditures		-244	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,685,824	4,724,208	4,515,400
All Fund Revenues	Total Revenues/Sources		94,986,020	102,034,541	104,658,998
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		94,986,020	102,034,541	104,658,998

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	23,936,083	26,356,563	27,525,984
	Special Education-Instruction	11-2XX-100-XXX	6,909,692	7,280,635	7,713,198
	Basic Skills/Remedial-Instruction	11-230-100-XXX	587,058	725,987	844,802
	Bilingual Education-Instruction	11-240-100-XXX	392,910	443,595	456,251
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	477,872	501,684	562,373
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,148,600	1,308,221	1,287,752
	Before/After School Programs	11-421-XXX-XXX	161,059	180,984	327,900
	Summer School	11-422-XXX-XXX	12,699	48,712	49,700
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	39,846	43,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	308,229	0	0
	Community Services Programs/Operations	11-800-330-XXX	278,734	278,735	278,735
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,864,114	3,225,365	2,630,573
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	45,008	55,623	80,434
	Undistributed Expenditures-Health Services	11-000-213-XXX	862,091	939,312	973,008
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,440,034	1,705,065	1,844,760
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,525,698	1,911,504	2,903,827
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,889,140	2,033,094	2,240,015
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,818,401	2,095,062	2,116,585
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,040,352	1,069,710	1,075,821
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	583,468	632,343	644,177
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	218,031	206,851	374,582
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,486,884	1,613,972	1,560,472
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,479,480	3,927,961	4,044,318
	Undistributed Expenditures-Central Services	11-000-251-XXX	865,826	877,983	898,896
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,022,975	1,093,775	1,165,055
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,982,085	9,329,885	10,298,150
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,722,803	5,449,105	5,793,192
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,868,414	18,624,830	19,361,746
	Undistributed Expenditures-Food Services	11-000-310-930	9,000	15,000	0

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Support Services	Total Undistributed Expenditures		48,723,804	54,806,440	58,005,611
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	500,000	0	0
General Fund Current Expenses	Total General Current Expense		83,436,740	91,971,402	97,095,306
Capital Outlay	Equipment	12-XXX-XXX-730	1,091,242	790,950	713,262
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,958,544	1,697,486	128,241
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	961,016	500,000	0
	Increase In Capital Reserve	10-604	1,500,000	0	0
	Interest Deposit to Capital Reserve	10-604	18,776	15,000	7,500
	Total Capital Outlay		5,529,578	3,003,436	849,003
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	100,788	130,000	132,886
	General Fund Grand Total		89,067,106	95,104,838	98,077,195
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	0	850,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	197,707	358,917	223,405
	Title II	20-XXX-XXX-XXX	50,662	129,077	60,936
	Title III	20-XXX-XXX-XXX	7,493	67,714	24,468
	Title IV	20-XXX-XXX-XXX	0	33,380	15,350
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	961,238	1,164,641	874,046
	Vocational Education	20-XXX-XXX-XXX	15,990	24,264	18,198
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	234,983	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	192,519	0
	Total Federal Projects	20-XXX-XXX-XXX	1,233,090	2,205,495	1,216,403
Special Revenue Fund Expenses	Total Special Revenue Funds		1,233,090	2,205,495	2,066,403
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,685,824	4,724,208	4,515,400
	Total Debt Service Funds		4,685,824	4,724,208	4,515,400
All Fund Expenses	Total Expenditures/Appropriations		94,986,020	102,034,541	104,658,998
Expenses Net of Transfers	Total Expenditures Net of Transfers		94,986,020	102,034,541	104,658,998

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,917,985	2,475,745	2,990,745	2,998,245
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	500,000	500,000	200,000
	Legal Reserve	241,147	1,219,850	1,219,850	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	6,050,224	6,396,327	3,922,124	1,872,425
	Repayment of Debt	244	488	244	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,243	\$16,188	\$17,669	\$18,049	\$18,848
Total Classroom Instruction	\$8,751	\$8,869	\$9,741	\$9,912	\$10,176
Classroom-Salaries and Benefits	\$8,347	\$8,409	\$9,211	\$9,319	\$9,494
Classroom-General Supplies and Textbooks	\$282	\$313	\$293	\$345	\$440
Classroom-Purchased Services	\$121	\$148	\$237	\$248	\$242
Total Support Services	\$2,501	\$2,565	\$3,006	\$2,967	\$3,337
Support Services-Salaries and Benefits	\$2,222	\$2,329	\$2,704	\$2,623	\$2,991
Total Administrative Costs	\$1,758	\$1,807	\$1,867	\$2,038	\$2,034
Administration Salaries and Benefits	\$1,434	\$1,456	\$1,536	\$1,645	\$1,652
Total Operations and Maintenance of Plant	\$2,485	\$2,232	\$2,327	\$2,377	\$2,553
Operations and Maintenance-Salaries and Benefits	\$1,352	\$1,324	\$1,404	\$1,428	\$1,490
Board Contribution to Food Services	\$3	\$2	\$3	\$3	\$0
Total Extracurricular Costs	\$441	\$423	\$445	\$475	\$479
Total Equipment Costs	\$601	\$234	\$15	\$171	\$152
Legal Costs	\$31	\$45	\$29	\$51	\$43
Employee Benefits as a percentage of salaries*	31.06%	30.26%	34.00%	33.14%	32.34%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Share pooled insurance group services with other BOE's through School Alliance Insurance Fund (SAIF) and NJSIG.	0
Municipal/Public Works	Share recreational playing fields with the Township.	0
	Share garbage and recycling services with the Township.	0
	Share TV studio with the Township.	0
	Share school facilities with the Township Recreation Department.	0
	Share use of garage facility for weekly bus cleaning with the Township.	0
	Share salting and snow removal services with the Township.	0
Others	Share utility services with ACES.	0
Purchasing	Share purchasing services with ESCNJ, TCPN, NJPA, Hunterdon ESC and others.	0
Staffing - Other	Share maintenance personnel, equipment services, repair services with Mount Olive Township.	0
Transportation Services, including Fuel	Share Transportation Services with Morris County ESC, Sussex County ESC, Hunterdon County ESC and other LEA's.	0



**Estimated Tax Rates**

Municipality	Category	Amount
Mt. Olive Township	(A) General Fund School Levy	71,382,059
	(D) Total School Levy	75,375,204
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,255,194,000
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,549,055,822
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1929
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.3155
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.0113
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.1238

Employee Contract List for District

Name	Category	Measure
Gail M. Libby	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$159,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,590
	Total Bonuses Amount	\$19,940
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$335
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,421
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Carryover up to 10 plus 20 annually at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert up to 3 days/year to sick time.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gail M. Libby	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glenn Miller	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director-Bldgs & Grounds
	Base Annual Salary Amount	\$134,057
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Glenn Miller	Total Allowances Amount	\$3,725
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$12,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,964
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Carryover up to 5 days; receives 20 annually at current per diem rate.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert up to 3/year to sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
James Carifi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director-Security
	Base Annual Salary Amount	\$80,340
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Carifi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,369
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days/ year at current per diem rate; no carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can covert up to 3 days/year to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
James Carifi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Neglia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$102,977
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$1,058
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,581	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted at retirement	

Employee Contract List for District

Name	Category	Measure
James Neglia	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 annually at current per diem rate. No carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	May convert 4/year to sick time.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Joseph Biasi	Job Title	Other
	Job Title II	Head Custodian-MOMS
	Base Annual Salary Amount	\$86,491
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Joseph Biasi	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,958
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days/year no carryover at current per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can covert up to 3 days/year to sick time.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Kimberley Markus	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Executive Director
	Base Annual Salary Amount	\$174,070
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,179
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,759
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Permitted 10 carry over and 20 annually
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert up to 3 days/year to sick time.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kimberley Markus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Schleer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Executive Director
	Base Annual Salary Amount	\$174,070
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Lisa Schleer	Total Allowances Amount	\$13,929
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,759
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Carryover of 10 days plus 20 annually at current per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert up to 3 days/year to sick time.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lynn Jones	Job Title	Board Secretary
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$133,826
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lynn Jones	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,940
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Carryover up to 5 days; receive 20 annually; paid at current per diem rate.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert up to 3 to sick days/year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lynn Jones	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pasquale Pezza	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor-Bldgs & Ground
	Base Annual Salary Amount	\$84,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$1,250
	Total Stipends Amount	\$1,058
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,038
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted at retirement	

Employee Contract List for District

Name	Category	Measure
Pasquale Pezza	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days annually, no carryover at current per diem rate.
	Contractual Post-Employment Benefit Description of Payout of Personal days	May convert up to 3 days/year to sick time.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Robert Zywicki, Ed.D	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$235,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Robert Zywicki, Ed.D	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$48,180
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Carryover up to 15 plus 24 annual at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported