

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,941.0	1,864.0	1,862.0
On Roll Special Ed Full-Time	407.0	409.0	408.0
On Roll Subtotal	2,348.0	2,273.0	2,270.0
In Private School Placements	10.0	10.0	10.0
Sent to Other Districts Regular	0.0	0.5	0.0
Sent to Other Districts Special Ed	6.0	4.0	4.0
Received	19.0	23.0	4.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	46,171,082	47,057,567	47,984,601
	Total Tuition	10-1300	138,506	234,000	298,000
	Transportation Fees from Individuals	10-1410	2,556	3,000	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	91,900	100,000	75,000
	Unrestricted Miscellaneous Revenues	10-1XXX	342,688	228,553	164,400
	Interest Earned on Capital Reserve Funds	10-1XXX	54,885	2,400	1,900
	Total Revenues from Local Sources		46,801,617	47,625,520	48,523,901
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	549,225	549,225	549,225
	Extraordinary Aid	10-3131	695,272	319,641	250,000
	Categorical Special Education Aid	10-3132	1,598,023	1,626,121	1,678,301
	Equalization Aid	10-3176	854,190	854,190	854,190
	Categorical Security Aid	10-3177	50,153	50,153	50,153
	Other State Aids	10-3XXX	2,479	0	0
	Total Revenues from State Sources		3,749,342	3,399,330	3,381,869
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	471,451	250,000	250,000
	Medicaid Reimbursement	10-4200	47,436	47,362	39,278
	Total Revenues from Federal Sources		518,887	297,362	289,278
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,075,396	2,014,083
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,625,733	4,580,000
	Adjustment for Prior Year Encumbrances		0	304,425	0
	Actual Revenues (Over)/Under Expenditures		-3,936,285	0	0
General Fund Revenues	Total Operating Budget		47,133,561	55,327,766	58,789,131
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	30,069	22,400	0
	Total Revenues from Local Sources	20-1XXX	30,069	22,400	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	1,841	4,119	0
	Total Revenues from State Sources		1,841	4,119	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	46,885	127,151	61,800
	Title II	20-4451-4455	31,904	47,188	37,750
	Title III	20-4491-4494	18,253	40,464	16,782
	Title IV	20-4471-4474	7,416	12,605	6,400
	I.D.E.A. Part B (Handicapped)	20-4420-4429	576,607	618,698	494,303
	CARES Act Education Stabilization Fund	20-4530	60,169	0	0
	CARES-Digital Divide Grant	20-4531	0	119,929	0
	Coronavirus Relief Fund (CRF)	20-4532	0	97,240	0
	Total Revenues from Federal Sources			741,234	1,063,275
Special Revenue Fund Revenues	Total Grants and Entitlements		773,144	1,089,794	617,035
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	394,353	449,140	447,026
	Total Revenues from Local Sources		394,353	449,140	447,026
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	132,212	145,960	145,274
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		526,565	595,100	592,300
	Actual Revenues (Over)/Under Expenditures		12,485	0	0
Debt Service Fund Revenues	Total Repayment of Debt		539,050	595,100	592,300
All Fund Revenues	Total Revenues/Sources		48,445,755	57,012,660	59,998,466
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		48,445,755	57,012,660	59,998,466

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,120,909	13,910,141	14,496,747
	Special Education-Instruction	11-2XX-100-XXX	5,063,940	5,238,085	5,678,722
	Basic Skills/Remedial-Instruction	11-230-100-XXX	567,375	751,280	908,878
	Bilingual Education-Instruction	11-240-100-XXX	148,735	218,106	225,443
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	27,048	60,600	60,200
	School-Sponsored Athletics-Instruction	11-402-100-XXX	18,036	22,450	22,450
	Before/After School Programs	11-421-XXX-XXX	600	6,300	6,300
	Community Services Programs/Operations	11-800-330-XXX	5,709	6,520	6,520
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,027,113	854,569	952,660
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	61,942	59,026	62,182
	Undistributed Expenditures-Health Services	11-000-213-XXX	606,931	626,886	622,301
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,625,031	3,844,894	4,188,905
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	24,466	248,862	521,467
	Undistributed Expenditures-Guidance	11-000-218-XXX	634,624	721,063	684,574
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,512,565	1,697,635	1,809,420
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	287,129	360,157	378,202
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	389,312	614,007	141,860
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	127,205	109,550	251,016
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	785,768	1,034,615	934,965
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,559,806	1,827,857	1,718,948
	Undistributed Expenditures-Central Services	11-000-251-XXX	614,951	811,495	687,101
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	633,608	744,067	613,091
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,687,204	4,425,322	4,435,293
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,390,720	2,625,137	2,582,766
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,760,220	11,923,058	11,951,575
		Total Undistributed Expenditures		27,728,595	32,528,200
General Fund Current Expenses	Total General Current Expense		46,680,947	52,741,682	53,941,586

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	168,446	338,905	201,286
	Facilities Acquisition and Construction Services	12-000-400-XXX	6,130	2,182,250	4,581,830
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	262,795	0	0
	Interest Deposit to Capital Reserve	10-604	0	2,400	1,900
	Total Capital Outlay		437,371	2,523,555	4,785,016
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	15,243	62,529	62,529
	General Fund Grand Total		47,133,561	55,327,766	58,789,131
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	30,069	22,400	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	351	305	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	729	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	2,211	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	761	510	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,093	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,841	4,119	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	46,885	127,151	61,800
	Title II	20-XXX-XXX-XXX	31,904	47,188	37,750
	Title III	20-XXX-XXX-XXX	18,253	40,464	16,782
	Title IV	20-XXX-XXX-XXX	7,416	12,605	6,400
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	576,607	618,698	494,303
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	60,169	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	119,929	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	97,240	0
	Total Federal Projects	20-XXX-XXX-XXX	741,234	1,063,275	617,035
Special Revenue Fund Expenses	Total Special Revenue Funds		773,144	1,089,794	617,035
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	539,050	595,100	592,300
	Total Debt Service Funds		539,050	595,100	592,300
All Fund Expenses	Total Expenditures/Appropriations		48,445,755	57,012,660	59,998,466
Expenses Net of Transfers	Total Expenditures Net of Transfers		48,445,755	57,012,660	59,998,466

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	6,627,967	9,415,757	7,792,424	3,214,324
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,730,905	4,088,859	2,013,463	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	200,000	50,000	50,000	50,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,756,863	1,861,873	1,101,087	1,100,467
	Repayment of Debt	12,485	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,785	\$18,350	\$20,616	\$21,701	\$22,205
Total Classroom Instruction	\$10,518	\$10,440	\$11,843	\$11,850	\$12,481
Classroom-Salaries and Benefits	\$10,185	\$10,079	\$11,266	\$11,200	\$11,876
Classroom-General Supplies and Textbooks	\$244	\$186	\$378	\$470	\$387
Classroom-Purchased Services	\$89	\$175	\$200	\$179	\$218
Total Support Services	\$3,995	\$3,963	\$4,290	\$4,788	\$4,925
Support Services-Salaries and Benefits	\$3,759	\$3,656	\$3,905	\$4,277	\$4,268
Total Administrative Costs	\$2,141	\$1,894	\$2,174	\$2,488	\$2,217
Administration Salaries and Benefits	\$1,600	\$1,536	\$1,741	\$2,034	\$1,826
Total Operations and Maintenance of Plant	\$1,875	\$1,830	\$2,218	\$2,292	\$2,295
Operations and Maintenance-Salaries and Benefits	\$1,098	\$1,107	\$1,252	\$1,285	\$1,312
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$30	\$24	\$37	\$44	\$43
Total Equipment Costs	\$154	\$71	\$99	\$149	\$89
Legal Costs	\$97	\$61	\$94	\$97	\$97
Employee Benefits as a percentage of salaries*	34.74%	31.65%	37.80%	36.32%	35.17%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Member of ACES	0
Municipal/Public Works	Share bus garage with Township Road Department	0
Purchasing	Lease through Morris County Improvement Authority	0
	Purchase of supplies through Ed Data, Middlesex Co-op, MRESC and NJ State purchasing	0
Recycling	Co-mingled recycling provided by township and refuse services are under Shared Services Agreement with township	0
Transportation Services, including Fuel	Jointure Contracts with Morris Hills Regional, Wharton, Mine Hill, Rockaway Boro, Parsippany and Morris Catholic for Athletics and Field Trips	0
	Contracts for maintenance of fleets with Boonton, Parsippany, Rockaway Boro and Morris Catholic	0
	Share purchase of fuel with Rockaway Township	0

Estimated Tax Rates

Municipality	Category	Amount
Rockaway Twp	(A) General Fund School Levy	47,521,084
	(D) Total School Levy	47,969,167
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	4,202,110,400
	(H) Estimated Equalized Valuation (as of 10/01/20)	4,504,352,449
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1309
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1415
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0550
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0650

Employee Contract List for District

Name	Category	Measure
Allison Ferris	Job Title	Administrative Assistant
	Job Title II	none
	Base Annual Salary Amount	\$76,565
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,023
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,976
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Allison Ferris	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anita West	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$113,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Anita West	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,023
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,715
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Bebarce El-Tayib	Job Title	Information Technology
	Job Title II	none
	Base Annual Salary Amount	\$129,862
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Bebarce El-Tayib	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$11,620
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,023
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,989
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bebarce El-Tayib	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Grevesen	Job Title	Other
	Job Title II	none
	Base Annual Salary Amount	\$85,434
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,701
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,120	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement	

Employee Contract List for District

Name	Category	Measure
Brian Grevesen	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Edward Toth	Job Title	Information Technology
	Job Title II	none
	Base Annual Salary Amount	\$91,902
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Edward Toth	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,701
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,658
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Bender	Job Title	Accountant
	Job Title II	none
	Base Annual Salary Amount	\$80,296
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,701
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,364
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Bender	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Franklin Cuevas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$102,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Franklin Cuevas	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,701
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,540
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joan Blume	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joan Blume	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,701
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,666
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joan Blume	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Higgins	Job Title	Assistant Superintendent
	Job Title II	none
	Base Annual Salary Amount	\$145,230
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,495
	Total Bonuses Amount	\$21,770
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,023
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,172
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement	

Employee Contract List for District

Name	Category	Measure
Patrick Higgins	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Peter Turnamian. Ed.D	Job Title	Superintendent
	Job Title II	none
	Base Annual Salary Amount	\$164,845
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Peter Turnamian. Ed.D	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,495
	Total Bonuses Amount	\$24,710
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,023
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,680
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rachel DeCarlo	Job Title	Business Administrator
	Job Title II	none
	Base Annual Salary Amount	\$137,248
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$13,352
	Total Bonuses Amount	\$20,573
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,023
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,558
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Rachel DeCarlo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported