

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,671.0	1,615.0	1,618.0
On Roll Special Ed Full-Time	349.0	313.0	329.0
On Roll Subtotal	2,020.0	1,928.0	1,947.0
In Private School Placements	9.0	9.0	4.0
Sent to Other Districts Special Ed	9.0	6.0	4.0
Received	3.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	35,273,761	35,626,700	36,339,234
	Total Tuition	10-1300	46,690	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	261,806	216,500	156,800
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	100
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	100
	Total Revenues from Local Sources		35,582,757	35,843,700	36,496,234
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	457,507	457,507	457,507
	Extraordinary Aid	10-3131	502,523	0	0
	Categorical Special Education Aid	10-3132	1,591,751	1,591,751	1,591,751
	Equalization Aid	10-3176	4,993,292	4,080,908	2,935,451
	Categorical Security Aid	10-3177	176,840	176,840	176,840
	Total Revenues from State Sources		7,721,913	6,307,006	5,161,549
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	1,584	20,776	20,440
	Total Revenues from Federal Sources		1,584	20,776	20,440
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,072,536	1,282,488
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	2,775,444
	Adjustment for Prior Year Encumbrances		0	583,532	0
	Actual Revenues (Over)/Under Expenditures		-1,882,668	0	0
General Fund Revenues	Total Operating Budget		41,423,586	43,827,550	45,736,155
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	42,693	65,939	0
	Total Revenues from Local Sources	20-1XXX	42,693	70,939	5,000
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	25,347	24,397	19,518
	Title IV	20-4471-4474	10,000	10,711	8,569
	I.D.E.A. Part B (Handicapped)	20-4420-4429	523,090	544,956	435,965
	CARES Act Education Stabilization Fund	20-4530	0	54,024	0
	CARES-Digital Divide Grant	20-4531	0	30,000	0
	Coronavirus Relief Fund (CRF)	20-4532	0	58,558	0
	CRRSA Act-ESSER II	20-4534		0	261,394

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-Learning Acceleration Grant	20-4535		0	25,000
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		558,437	722,646	795,446
Special Revenue Fund Revenues	Total Grants and Entitlements		601,130	793,585	800,446
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	0	2,775,444
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,431,350	1,391,550	1,408,739
	Total Revenues from Local Sources		1,431,350	1,391,550	1,408,739
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	1,429,774
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	8,011
	Total Local Repayment of Debt		1,431,350	1,391,550	5,621,968
	Actual Revenues (Over)/Under Expenditures		-8,011	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,423,339	1,391,550	5,621,968
All Fund Revenues	Total Revenues/Sources		43,448,055	46,012,685	52,158,569
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	2,775,444
	Total Revenues/Sources Net of Transfers		43,448,055	46,012,685	49,383,125

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,752,646	12,308,108	12,294,081
	Special Education-Instruction	11-2XX-100-XXX	4,998,257	5,158,885	5,339,391
	Basic Skills/Remedial-Instruction	11-230-100-XXX	860,081	874,676	903,379
	Bilingual Education-Instruction	11-240-100-XXX	210,930	243,755	252,088
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	121,158	130,579	129,239
	School-Sponsored Athletics-Instruction	11-402-100-XXX	48,238	59,642	60,388
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	791,178	646,473	106,132
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	4,776	4,776	4,919
	Undistributed Expenditures-Health Services	11-000-213-XXX	616,967	631,387	614,257
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,310,321	1,521,600	1,543,384
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	803,413	751,705	686,199
	Undistributed Expenditures-Guidance	11-000-218-XXX	617,716	650,124	631,580
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,310,319	1,316,576	1,347,436
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	349,669	384,159	297,213
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	432,401	435,480	440,636
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	96,776	83,186	57,142
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	626,849	636,874	641,145
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,189,948	1,234,634	1,253,295
	Undistributed Expenditures-Central Services	11-000-251-XXX	519,774	551,703	549,290
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	7,076	3,220	6,760
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,370,833	3,861,512	3,650,046
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,563,124	3,746,691	3,589,166
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,654,404	8,284,665	8,434,767
	Total Undistributed Expenditures			23,265,544	24,744,765
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	0	100
General Fund Current Expenses	Total General Current Expense		41,256,854	43,520,410	42,832,033

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	29,892	146,104	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	58,176	82,818	81,548
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	2,775,444
	Interest Deposit to Capital Reserve	10-604	0	500	100
	Total Capital Outlay		88,068	229,422	2,857,092
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	78,664	77,718	47,030
	General Fund Grand Total		41,423,586	43,827,550	45,736,155
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	42,693	65,939	0
	Student Activity Fund	20-475-XXX-XXX	0	5,000	5,000
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	25,347	24,397	19,518
	Title IV	20-XXX-XXX-XXX	10,000	10,711	8,569
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	523,090	544,956	435,965
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	54,024	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	30,000	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	58,558	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	261,394
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	558,437	722,646	795,446
Special Revenue Fund Expenses	Total Special Revenue Funds		601,130	793,585	800,446
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,423,339	1,391,550	5,621,968
	Total Debt Service Funds		1,423,339	1,391,550	5,621,968
All Fund Expenses	Total Expenditures/Appropriations		43,448,055	46,012,685	52,158,569
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	2,775,444
	Total Expenditures Net of Transfers		43,448,055	46,012,685	49,383,125

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,728,269	3,398,769	3,399,269	623,925
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	33,603	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	200,000	200,000	200,100
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,829,861	2,440,269	2,147,368	864,880
	Repayment of Debt	0	8,011	8,011	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,043	\$18,288	\$19,358	\$20,347	\$20,132
Total Classroom Instruction	\$11,829	\$11,386	\$11,932	\$12,558	\$12,609
Classroom-Salaries and Benefits	\$11,226	\$10,913	\$11,428	\$11,818	\$12,045
Classroom-General Supplies and Textbooks	\$302	\$202	\$231	\$448	\$230
Classroom-Purchased Services	\$301	\$271	\$273	\$292	\$334
Total Support Services	\$3,491	\$3,419	\$3,645	\$3,750	\$3,610
Support Services-Salaries and Benefits	\$2,893	\$2,874	\$2,952	\$3,044	\$2,937
Total Administrative Costs	\$1,486	\$1,461	\$1,540	\$1,608	\$1,607
Administration Salaries and Benefits	\$1,311	\$1,279	\$1,351	\$1,412	\$1,419
Total Operations and Maintenance of Plant	\$2,106	\$1,915	\$2,120	\$2,305	\$2,180
Operations and Maintenance-Salaries and Benefits	\$1,062	\$1,043	\$1,163	\$1,212	\$1,238
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$132	\$108	\$122	\$127	\$125
Total Equipment Costs	\$4	\$15	\$20	\$76	\$0
Legal Costs	\$15	\$23	\$20	\$21	\$21
Employee Benefits as a percentage of salaries*	33.29%	30.54%	32.45%	32.41%	32.35%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Morris Essex Joint Insurance Fund	100,000	return of surplus from prior year activity
	Interest	30,000	interest earnings
	Prior year refunds	19,800	tuition refunds

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The District participates in a joint insurance fund for the provision of workers comp and cyber liability coverage	0
Municipal/Public Works	The District has a shared services agreement with the local municipality for maintenance of our playing fields for the mutual benefit of the district and community groups	0
Purchasing	The District uses various purchasing Cooperatives in order to gain efficiency in purchasing practices	0
Special Education Services	The District utilizes other local district for the provision of specialized special education programming when in the best interest of the student	0
Transportation Services, including Fuel	The District provides bus and vehicle repair services for neighboring districts and governmental entities	0
	The District provides transportation services for the regional high school district for to and from school routes	0
	The district purchases fuel from the local municipality and shares in the maintenance cost of the fuel depot	0

Estimated Tax Rates

Municipality	Category	Amount
Washington Twp	(A) General Fund School Levy	35,982,967
	(D) Total School Levy	37,388,112
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,822,947,200
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,891,771,358
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2747
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3244
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2443
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2929

Employee Contract List for District

Name	Category	Measure
Donald Todd	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$130,178
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,320
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	employee not eligible until reaching 10 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout of vacation days not in employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	payout of personal days not in employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donald Todd	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth George	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,732
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	10
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth George	Total Allowances Amount	\$7,015
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,409
	Contractual Post-Employment Benefit Description of Payout of Sick days	Based on accumulated days as of 2/1/2021
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum based on accumulated days as of 2/1/2021
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gary Roman	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,145
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gary Roman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,669
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount based on unused days as of 2/1/2021
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of unused vacation days not in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout of unused personal days not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gary Roman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Mohre	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$219,960
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,620
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$325
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$48,840	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount eligible based on days as of 2/1/2021	

Employee Contract List for District

Name	Category	Measure
Jeffrey Mohre	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract based on days as of 2/1/2021
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days not eligible for payout as per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Mazuca	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
John Mazuca	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible until reaches 10 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days not in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout of personal days not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Byrne	Job Title	Other
	Job Title II	ABA
	Base Annual Salary Amount	\$81,923
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	180
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible until reaching 10 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee does not receive vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lauren Byrne	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Randy Gutwein	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,970
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Randy Gutwein	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount based on sick days as of 2/1/2021
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation payout clause in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout clause in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Tracey Emley	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,649
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tracey Emley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,862
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract based on number of days 2/1/2021
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract based on number of days 2/1/2021
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personnel days not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Tracey Emley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported