

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	626.0	571.0	574.0
On Roll Special Ed Full-Time	126.0	119.0	119.0
On Roll Subtotal	752.0	690.0	693.0
In Private School Placements	4.0	4.0	8.0
Sent to Contracted Preschool	46.0	71.0	90.0
Sent to Other Districts Regular	0.0	2.0	2.0
Sent to Other Districts Special Ed	2.0	8.0	9.0
Received	3.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,346,641	9,533,574	9,676,578
	Total Tuition	10-1300	99,901	60,000	60,000
	Unrestricted Miscellaneous Revenues	10-1XXX	27,742	90,018	65,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	22,268	1	1
	Total Revenues from Local Sources		9,496,552	9,683,594	9,801,580
General Fund Revenues from State Sources	School Choice Aid	10-3116	482,612	517,950	486,405
	Categorical Transportation Aid	10-3121	62,576	62,576	62,576
	Extraordinary Aid	10-3131	173,446	0	0
	Categorical Special Education Aid	10-3132	647,293	647,293	647,293
	Equalization Aid	10-3176	3,452,437	3,639,194	4,551,194
	Categorical Security Aid	10-3177	242,102	242,102	242,102
	Total Revenues from State Sources		5,060,466	5,109,115	5,989,570
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	29,157	32,165	35,120
	Total Revenues from Federal Sources		29,157	32,165	35,120
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,048,469	670,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	661,402	754,200
	Adjustment for Prior Year Encumbrances		0	222,812	0
	Actual Revenues (Over)/Under Expenditures		-2,179,723	0	0
General Fund Revenues	Total Operating Budget		12,406,452	16,757,557	17,250,470
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	5,000
	Total Revenues from Local Sources	20-1XXX	0	0	5,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	326,405	340,160
	Preschool Education Aid	20-3218	580,827	1,025,718	1,215,004
	Other Restricted Entitlements	20-32XX	45,962	53,891	43,112
	Total Revenues from State Sources		626,789	1,406,014	1,598,276

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	405,677	293,176	234,541
	Title II	20-4451-4455	24,456	27,778	22,222
	Title III	20-4491-4494	21,418	11,816	9,453
	Title IV	20-4471-4474	9,879	38,479	23,354
	I.D.E.A. Part B (Handicapped)	20-4420-4429	213,021	231,947	185,558
	CARES Act Education Stabilization Fund	20-4530	0	257,210	205,768
	CARES-Digital Divide Grant	20-4531	0	1,914	1,531
	Coronavirus Relief Fund (CRF)	20-4532	0	63,353	50,682
	Total Revenues from Federal Sources		674,451	925,673	733,109
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	235,061	86,786
Special Revenue Fund Revenues	Total Grants and Entitlements		1,301,240	2,566,748	2,423,171
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	198,979	188,222	160,724
	Total Revenues from Local Sources		198,979	188,222	160,724
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	72,800	68,864	64,714
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	16,154
	Total Local Repayment of Debt		271,779	257,086	241,592
Debt Service Fund Revenues	Total Repayment of Debt		271,779	257,086	241,592
All Fund Revenues	Total Revenues/Sources		13,979,471	19,581,391	19,915,233
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	235,061	86,786
	Total Revenues/Sources Net of Transfers		13,979,471	19,346,330	19,828,447

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,143,452	5,159,248	5,253,456
	Special Education-Instruction	11-2XX-100-XXX	1,811,963	2,005,013	1,969,473
	Bilingual Education-Instruction	11-240-100-XXX	178,571	180,620	186,415
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	36,474	79,000	81,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	41,275	56,300	57,750
	Before/After School Programs	11-421-XXX-XXX	6,405	43,000	45,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	6,622	56,000	58,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	359,002	364,868	631,170
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	19,322	19,882	20,499
	Undistributed Expenditures-Health Services	11-000-213-XXX	95,992	104,644	108,146
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	212,373	325,944	336,211
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	48,828	66,742	54,744
	Undistributed Expenditures-Guidance	11-000-218-XXX	204,521	231,696	215,705
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	573,653	713,562	732,901
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	119,590	156,358	161,674
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	122,254	183,767	190,200
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	18,848	144,749	145,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	345,233	484,152	483,919
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	370,315	375,763	379,548
	Undistributed Expenditures-Central Services	11-000-251-XXX	261,807	282,014	260,567
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	115,063	134,210	131,979
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	941,137	1,746,206	1,614,134
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	229,968	456,031	486,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,113,920	2,629,550	2,842,798
	Total Undistributed Expenditures			6,151,826	8,420,138
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		12,376,588	15,999,320	16,446,890

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	74,281	20,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,402	661,402	758,602
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	14,315	0	0
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		18,717	735,684	778,603
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	11,147	22,553	24,977
	General Fund Grand Total		12,406,452	16,757,557	17,250,470
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	0	5,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	0	86,786
	Support Services	20-218-200-XXX	580,827	1,587,184	1,555,164
	Total Preschool Education Aid	20-218-XXX-XXX	580,827	1,587,184	1,641,950
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,739	2,688	2,150
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	12,168	12,093	9,674
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	11,545	11,347	9,078
	Nonpublic Nursing Services	20-XXX-XXX-XXX	3,201	4,488	3,590
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,188	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	16,121	23,275	18,620
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	626,789	1,641,075	1,685,062
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	405,677	293,176	234,541
	Title II	20-XXX-XXX-XXX	24,456	27,778	22,222
	Title III	20-XXX-XXX-XXX	21,418	11,816	9,453
	Title IV	20-XXX-XXX-XXX	9,879	38,479	23,354
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	213,021	231,947	185,558
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	257,210	205,768
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	1,914	1,531
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	63,353	50,682
	Total Federal Projects	20-XXX-XXX-XXX	674,451	925,673	733,109
Special Revenue Fund Expenses	Total Special Revenue Funds		1,301,240	2,566,748	2,423,171

**Advertised Appropriations**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	271,779	257,086	241,592
	Total Debt Service Funds		271,779	257,086	241,592
All Fund Expenses	Total Expenditures/Appropriations		13,979,471	19,581,391	19,915,233
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	235,061	86,786
	Total Expenditures Net of Transfers		13,979,471	19,346,330	19,828,447

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	4,343,114	6,022,367	5,534,412	4,780,213
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	590,012	590,012	590,013	590,014
	Legal Reserve	1,339,088	1,340,000	670,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	525,169	801,915	250,000	250,000
	Repayment of Debt	16,154	16,154	16,154	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,942	\$16,441	\$19,885	\$21,758	\$22,383
Total Classroom Instruction	\$10,611	\$10,292	\$12,145	\$13,386	\$13,891
Classroom-Salaries and Benefits	\$9,949	\$9,545	\$10,828	\$11,783	\$12,075
Classroom-General Supplies and Textbooks	\$422	\$543	\$882	\$1,144	\$1,223
Classroom-Purchased Services	\$240	\$204	\$434	\$459	\$593
Total Support Services	\$2,198	\$2,993	\$3,165	\$3,360	\$3,677
Support Services-Salaries and Benefits	\$1,513	\$1,529	\$1,720	\$1,873	\$1,840
Total Administrative Costs	\$1,760	\$1,776	\$2,020	\$2,227	\$2,225
Administration Salaries and Benefits	\$1,458	\$1,455	\$1,494	\$1,627	\$1,675
Total Operations and Maintenance of Plant	\$1,241	\$1,251	\$2,329	\$2,538	\$2,336
Operations and Maintenance-Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$129	\$129	\$227	\$247	\$255
Total Equipment Costs	\$0	\$0	\$0	\$108	\$29
Legal Costs	\$13	\$8	\$48	\$52	\$52
Employee Benefits as a percentage of salaries*	30.41%	28.58%	32.74%	32.77%	35.21%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Member of ACES	0
Custodial and Maintenance Services	Custodial services are shared with Morris Hills Regional School District	0
Insurance Coverages and Benefits	Member of SAIF and NJSBIG Insurance funds	0
Municipal/Public Works	Snow removal of parking lot, trash removal and field maintenance	0
	Town utilizes schools for recreation and girl scout/boyscout meetings	0
Purchasing	Purchase of supplies through Educational Data Services, ESCNJ, Hunterdon County Educational Services Commission	0
	Purchase of copy paper and custodian supplies through Morris Hills Regional School District	0
	Purchase of time/material vendors through Educational Data Services, ESCNJ, Hunterdon County Educational Services Commission	0
Recycling	Co-mingled recycling is done by the Town	0
Special Education Services	Child Study Team services are shared with Morris Hills Regional School District	0
Transportation Services, including Fuel	Transportation services are shared with Rockaway Township School and Morris Hills Regional School District	0
	Transportation services are shared with Morris County Educational Services Commission	0

**Estimated Tax Rates**

Municipality	Category	Amount
Wharton Boro	(A) General Fund School Levy	9,605,076
	(D) Total School Levy	9,765,800
	(B) Estimated Net Taxable Valuation (as of 01/01/21)	754,995,900
	(H) Estimated Equalized Valuation (as of 01/01/21)	754,995,900
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2722
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2935
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2722
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2935

Employee Contract List for District

Name	Category	Measure
Christopher Herdman	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,677
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,129
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Herdman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Colleen Silvestri	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$103,858
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Colleen Silvestri	Total Allowances Amount	\$2,989
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,995
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days paid at per diem. As of 1/1/21 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Np payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Pamela Blalock	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$137,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Blalock	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,651
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate. As of 1/1/2021 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Pamela Blalock	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Hayzler	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$119,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/04/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	238
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$2,746	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District	

Employee Contract List for District

Name	Category	Measure
Robert Hayzler	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 18 days paid at per diem rate. As of 1/1/21 6 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sandy Cammarata	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Sandy Cammarata	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,935
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	