

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	990.0	1,052.0	1,204.0
On Roll Special Ed Full-Time	149.0	145.0	147.0
On Roll Subtotal	1,139.0	1,197.0	1,351.0
In Private School Placements	3.0	2.0	3.0
Sent to Other Districts Special Ed	1.0	1.0	0.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,582,110	17,097,768	17,439,723
	Total Tuition	10-1300	108,529	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	258,357	100,000	75,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	95	95
	Total Revenues from Local Sources		16,948,996	17,197,863	17,514,818
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	175,601	175,601	175,601
	Extraordinary Aid	10-3131	43,798	29,728	25,000
	Categorical Special Education Aid	10-3132	782,458	782,458	782,458
	Equalization Aid	10-3176	308,742	343,884	511,059
	Categorical Security Aid	10-3177	264,037	264,037	264,037
	Total Revenues from State Sources		1,574,636	1,595,708	1,758,155
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	81,326	49,577	49,633
	Total Revenues from Federal Sources		81,326	49,577	49,633
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	331,696	200,000	315,720
	Withdrawal from Capital Reserve for Local Share	10-307	709,892	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	900,000	500,000
	Actual Revenues (Over)/Under Expenditures		-378,370	0	0
General Fund Revenues	Total Operating Budget		19,268,176	19,943,148	20,138,326
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	15,030	0
	Preschool Education Aid	20-3218	244,549	1,382,160	2,919,240
	Other Restricted Entitlements	20-32XX	6,600	5,900	0
	Total Revenues from State Sources		251,149	1,403,090	2,919,240
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	310,574	323,230	314,000
	Title II	20-4451-4455	45,863	41,808	40,000
	Title III	20-4491-4494	7,394	24,549	16,000
	Title IV	20-4471-4474	12,500	20,906	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	270,085	289,416	259,000
	CARES Act Education Stabilization Fund	20-4530	0	240,042	0
	Coronavirus Relief Fund (CRF)	20-4532	0	86,477	0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		646,416	1,026,428	637,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	251,194	216,240
Special Revenue Fund Revenues	Total Grants and Entitlements		897,565	2,680,712	3,772,480
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	1,530	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	561,194	561,795	491,470
	Total Revenues from Local Sources		561,194	561,795	491,470
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1,530
	Total Local Repayment of Debt		562,724	561,795	493,000
	Actual Revenues (Over)/Under Expenditures		-1,529	0	0
Debt Service Fund Revenues	Total Repayment of Debt		561,195	561,795	493,000
All Fund Revenues	Total Revenues/Sources		20,726,936	23,185,655	24,403,806
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	251,194	216,240
	Total Revenues/Sources Net of Transfers		20,726,936	22,934,461	24,187,566

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,750,730	5,937,304	6,058,329
	Special Education-Instruction	11-2XX-100-XXX	1,755,792	1,776,874	1,848,030
	Basic Skills/Remedial-Instruction	11-230-100-XXX	331,223	401,330	482,073
	Bilingual Education-Instruction	11-240-100-XXX	221,006	229,157	252,220
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	85,380	188,817	66,128
	Undistributed Expenditures-Health Services	11-000-213-XXX	253,772	252,850	254,500
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	485,653	533,682	521,482
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	235,334	294,030	261,360
	Undistributed Expenditures-Guidance	11-000-218-XXX	290,761	257,300	263,260
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	417,698	460,449	471,596
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	284,910	303,763	320,559
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	463,699	488,767	579,075
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	56,638	60,000	60,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	542,908	607,892	584,183
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	633,599	677,905	760,321
	Undistributed Expenditures-Central Services	11-000-251-XXX	468,428	444,727	412,965
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,672	8,400	10,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,696,387	1,980,639	2,085,104
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	423,068	538,670	643,200
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,186,036	3,386,183	3,298,338
	Total Undistributed Expenditures			9,525,943	10,484,074
General Fund Current Expenses	Total General Current Expense		17,584,694	18,828,739	19,232,723
Capital Outlay	Equipment	12-XXX-XXX-730	40,405	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	846,037	939,244	539,244
	Increase In Capital Reserve	10-604	620,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	95	95
	Total Capital Outlay			1,506,442	939,339

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	177,040	175,070	366,264
	General Fund Grand Total		19,268,176	19,943,148	20,138,326
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	144,709	897,855	1,891,224
	Support Services	20-218-200-XXX	99,840	722,411	1,214,256
	Facility Acquisition and Construction Services	20-218-400-XXX	0	28,118	30,000
	Total Preschool Education Aid	20-218-XXX-XXX	244,549	1,648,384	3,135,480
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	6,600	5,900	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	251,149	1,654,284	3,135,480
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	310,574	323,230	314,000
	Title II	20-XXX-XXX-XXX	45,863	41,808	40,000
	Title III	20-XXX-XXX-XXX	7,394	24,549	16,000
	Title IV	20-XXX-XXX-XXX	12,500	20,906	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	270,085	289,416	259,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	240,042	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	86,477	0
	Total Federal Projects	20-XXX-XXX-XXX	646,416	1,026,428	637,000
Special Revenue Fund Expenses	Total Special Revenue Funds		897,565	2,680,712	3,772,480
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	561,195	561,795	493,000
	Total Debt Service Funds		561,195	561,795	493,000
All Fund Expenses	Total Expenditures/Appropriations		20,726,936	23,185,655	24,403,806
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	251,194	216,240
	Total Expenditures Net of Transfers		20,726,936	22,934,461	24,187,566

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,601,634	1,511,742	611,837	111,932
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	472,452	456,476	315,720	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	383,628	446,278	387,034	387,034
	Repayment of Debt	1	1,530	1,530	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,638	\$15,369	\$17,230	\$16,472	\$16,136
Total Classroom Instruction	\$8,864	\$9,158	\$10,402	\$9,708	\$9,567
Classroom-Salaries and Benefits	\$8,304	\$8,398	\$9,756	\$9,134	\$8,870
Classroom-General Supplies and Textbooks	\$442	\$629	\$476	\$387	\$482
Classroom-Purchased Services	\$118	\$131	\$170	\$186	\$215
Total Support Services	\$2,470	\$2,712	\$3,149	\$3,019	\$3,199
Support Services-Salaries and Benefits	\$1,938	\$2,101	\$2,464	\$2,213	\$2,181
Total Administrative Costs	\$1,696	\$1,771	\$1,721	\$1,806	\$1,586
Administration Salaries and Benefits	\$1,371	\$1,387	\$1,345	\$1,456	\$1,257
Total Operations and Maintenance of Plant	\$1,600	\$1,722	\$1,951	\$1,932	\$1,778
Operations and Maintenance-Salaries and Benefits	\$861	\$967	\$1,162	\$1,116	\$1,021
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$137	\$36	\$25	\$24	\$23
Legal Costs	\$62	\$63	\$57	\$55	\$60
Employee Benefits as a percentage of salaries*	31.26%	28.81%	29.99%	29.88%	25.35%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in insurance pool with other NJ school districts for health, property, workers comp, and liability insurance	0
Municipal/Public Works	Cost of school security officers shared with municipality	0
	Geese control services share with municipality	0
	Recycling and garbage pickup shared with municipality	0
	School gyms, field, recreation facilities shared with municipality	0
	Cost of public relations officer shared with municipality	0
Purchasing	Purchases through NJ state contracts, Ed Data, ESCNJ, and PEPPM purchasing cooperatives	0
Special Education Services	Physical therapist shared through NRESC	0
Technology Services	Technology support personnel shared through NRESC	0
Transportation Services, including Fuel	Transportation for special needs students shared with other districts through NRESC	0
	Fuel purchases shared with municipality 0 Transportation Services, including Fuel Transportation for special needs students	0



**Estimated Tax Rates**

Municipality	Category	Amount
West Paterson	(A) General Fund School Levy	17,439,723
	(D) Total School Levy	17,931,193
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,680,982,991
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,889,652,367
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0375
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0667
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9229
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9489

Employee Contract List for District

Name	Category	Measure
Bronwen Calderon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$89,521
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment allowed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Bronwen Calderon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carmela Triglia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$109,741
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Carmela Triglia	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Michele Pillari	Job Title	Superintendent
	Job Title II	NA
	Base Annual Salary Amount	\$183,678
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Michele Pillari	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$13,100
	Total Bonuses Amount	\$27,533
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,306
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,129
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max paid for unused sick leave at time of retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max paid for unused vacation days at time of retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Michele Pillari	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jaimie Partridge	Job Title	Other
	Job Title II	NA
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement	

Employee Contract List for District

Name	Category	Measure
Jaimie Partridge	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Murphy	Job Title	Business Administrator
	Job Title II	NA
	Base Annual Salary Amount	\$122,631
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Paul Murphy	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	



Employee Contract List for District

Name	Category	Measure
Susan Confrancisco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$116,108
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21,402
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout of sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Susan Confrancisco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported