

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	450.0	420.0	431.0
On Roll Special Ed Full-Time	69.0	63.0	68.0
On Roll Subtotal	519.0	483.0	499.0
In Private School Placements	9.0	8.0	11.0
Sent to Other Districts Regular	189.5	204.5	205.0
Sent to Other Districts Special Ed	32.0	31.0	31.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,015,079	17,355,380	17,702,488
	Total Tuition	10-1300	13,480	12,750	12,750
	Unrestricted Miscellaneous Revenues	10-1XXX	83,803	62,000	37,500
	Interest Earned on Maintenance Reserve	10-1XXX	541	0	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	902	0	500
	Other Restricted Miscellaneous Revenues	10-1XXX	12,485	12,485	0
	Total Revenues from Local Sources		17,126,290	17,442,615	17,754,238
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	217,074	217,074	217,074
	Extraordinary Aid	10-3131	205,610	100,000	0
	Categorical Special Education Aid	10-3132	538,978	566,452	682,136
	Categorical Security Aid	10-3177	66,237	66,237	66,237
	Other State Aids	10-3XXX	580	0	0
	Total Revenues from State Sources		1,028,479	949,763	965,447
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	270,322	993,979
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	2,100,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	450,000	425,000
	Adjustment for Prior Year Encumbrances		0	212,138	0
	Actual Revenues (Over)/Under Expenditures		-1,918,670	0	0
General Fund Revenues	Total Operating Budget		16,236,099	19,324,838	22,238,664
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	5,500	8,830	8,830
	Total Revenues from Local Sources	20-1XXX	5,500	8,830	8,830
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	53,903	84,829	84,829
	Total Revenues from State Sources		53,903	84,829	84,829
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	56,912	56,965	48,420
	Title II	20-4451-4455	15,969	11,413	9,701
	Title IV	20-4471-4474	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	153,256	166,969	141,924
	CARES Act Education Stabilization Fund	20-4530	0	45,601	0
	CARES-Digital Divide Grant	20-4531	0	5,047	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	0	27,392	0
	Other	20-4XXX	42,103	32,924	34,031
	Total Revenues from Federal Sources		278,240	356,311	242,576
Special Revenue Fund Revenues	Total Grants and Entitlements		337,643	449,970	336,235
All Fund Revenues	Total Revenues/Sources		16,573,742	19,774,808	22,574,899
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,573,742	19,774,808	22,574,899

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,466,775	4,055,207	4,414,232
	Special Education-Instruction	11-2XX-100-XXX	1,180,225	1,192,642	1,136,957
	Bilingual Education-Instruction	11-240-100-XXX	71,900	76,170	79,520
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	55,426	76,000	77,950
	School-Sponsored Athletics-Instruction	11-402-100-XXX	50,724	64,000	65,320
	Summer School	11-422-XXX-XXX	33,608	39,000	56,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,722,056	5,523,310	5,758,008
	Undistributed Expenditures-Health Services	11-000-213-XXX	118,636	164,085	127,255
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	187,319	195,810	201,810
	Undistributed Expenditures-Guidance	11-000-218-XXX	230,711	287,609	294,971
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	827,251	857,211	917,986
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	95,479	58,969	104,765
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	221,461	297,493	293,631
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,760	17,225	16,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	283,734	295,608	304,323
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	159,455	228,655	238,922
	Undistributed Expenditures-Central Services	11-000-251-XXX	270,542	282,448	277,531
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	917,179	1,151,521	1,235,647
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,064,202	1,363,264	1,477,989
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,249,688	2,887,566	3,057,847
	Total Undistributed Expenditures		11,354,473	13,610,774	14,307,185
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1,000
General Fund Current Expenses	Total General Current Expense		16,213,131	19,113,793	20,138,164
Capital Outlay	Equipment	12-XXX-XXX-730	22,968	8,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	203,045	2,100,000
	Interest Deposit to Capital Reserve	10-604	0	0	500
	Total Capital Outlay		22,968	211,045	2,100,500
General Fund Expenses and Transfers	General Fund Grand Total		16,236,099	19,324,838	22,238,664
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,500	8,830	8,830

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,904	7,086	7,086
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	3,650	747	747
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,219	27,939	27,939
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,998	24,382	24,382
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,032	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	20,100	24,675	24,675
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	53,903	84,829	84,829
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	56,912	56,965	48,420
	Title II	20-XXX-XXX-XXX	15,969	11,413	9,701
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	153,256	166,969	141,924
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	45,601	0
	Other	20-XXX-XXX-XXX	42,103	32,924	34,031
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	5,047	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	27,392	0
	Total Federal Projects	20-XXX-XXX-XXX	278,240	356,311	242,576
Special Revenue Fund Expenses	Total Special Revenue Funds		337,643	449,970	336,235
All Fund Expenses	Total Expenditures/Appropriations		16,573,742	19,774,808	22,574,899
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,573,742	19,774,808	22,574,899

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,649,243	2,255,700	2,255,700	156,200
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	750,000	752,760	752,760	753,760
	Legal Reserve	472,458	1,158,817	945,321	0
	Tuition Reserve	450,000	875,000	425,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	465,724	487,738	430,912	382,254
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,934	\$19,963	\$23,203	\$25,315	\$25,854
Total Classroom Instruction	\$13,508	\$11,889	\$15,580	\$15,072	\$15,497
Classroom-Salaries and Benefits	\$12,865	\$11,218	\$14,744	\$14,163	\$14,097
Classroom-General Supplies and Textbooks	\$178	\$223	\$313	\$328	\$349
Classroom-Purchased Services	\$465	\$448	\$522	\$581	\$1,050
Total Support Services	\$2,916	\$4,060	\$3,594	\$4,959	\$4,965
Support Services-Salaries and Benefits	\$2,512	\$3,332	\$2,545	\$3,819	\$3,587
Total Administrative Costs	\$1,434	\$1,755	\$1,531	\$2,197	\$2,194
Administration Salaries and Benefits	\$1,197	\$1,562	\$1,283	\$1,882	\$1,888
Total Operations and Maintenance of Plant	\$1,873	\$1,987	\$2,231	\$2,691	\$2,800
Operations and Maintenance-Salaries and Benefits	\$708	\$930	\$761	\$1,095	\$1,114
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$192	\$258	\$267	\$378	\$379
Total Equipment Costs	\$52	\$44	\$15	\$17	\$0
Legal Costs	\$88	\$54	\$86	\$93	\$94
Employee Benefits as a percentage of salaries*	32.32%	33.11%	38.19%	38.92%	41.01%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Complimentary Banking and Payroll services	0
Custodial and Maintenance Services	Provide custodial cleaning service to Court, Police Department, and Municipal Building	0
Municipal/Public Works	Building use for Recreation Athletic and Summer programs	0
	Municipality provides ground maintenance, snow removal and grass cutting	0
Purchasing	Utilizes State Cooperative Purchasing Program	0
	Participation in ACES program for Electricity	0
Recycling	County provides recycling services	0

Estimated Tax Rates

Municipality	Category	Amount
Bedminster Township	(A) General Fund School Levy	17,702,488
	(D) Total School Levy	17,702,488
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,451,629,366
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,497,726,628
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7221
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7221
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7087
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7087

Employee Contract List for District

Name	Category	Measure
Corby Swan	Job Title	Principal
	Job Title II	None
	Base Annual Salary Amount	\$140,734
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,015
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,932
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 carry over days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Corby Swan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Omegna	Job Title	Principal
	Job Title II	None
	Base Annual Salary Amount	\$126,690
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/15/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Elizabeth Omegna	Total Allowances Amount	\$4,015
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,436
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 carry over days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Eulalia Gillis	Job Title	Business Administrator
	Job Title II	None
	Base Annual Salary Amount	\$65,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eulalia Gillis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/21/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	100
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eulalia Gillis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Giordano	Job Title	Superintendent
	Job Title II	None
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$14,765
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,805
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at retirement

Employee Contract List for District

Name	Category	Measure
Jennifer Giordano	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days carry over at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	non-cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Pickett	Job Title	Information Technology
	Job Title II	None
	Base Annual Salary Amount	\$93,181
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kevin Pickett	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,890
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 carry over at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Zugale	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None
	Base Annual Salary Amount	\$121,707
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,468
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 carry over days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Zugale	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported