

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	984.0	1,030.0	1,052.0
On Roll Regular Shared-Time		5.0	5.0
On Roll Special Ed Full-Time	193.0	193.0	198.0
On Roll Subtotal	1,177.0	1,228.0	1,255.0
In Private School Placements	10.0	11.0	11.0
Sent to Contracted Preschool	86.0	87.0	0.0
Sent to Other Districts Regular	0.0	0.0	84.0
Sent to Other Districts Special Ed	24.0	19.0	16.0
Received	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,325,771	15,632,286	15,632,286
	Total Tuition	10-1300	78,604	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	21,122	71,464	99,997
	Interest Earned on Maintenance Reserve	10-1XXX	0	25	25
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	100	25
	Total Revenues from Local Sources		15,426,497	15,703,875	15,732,333
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	203,338	203,338	203,338
	Extraordinary Aid	10-3131	394,117	200,000	377,980
	Categorical Special Education Aid	10-3132	764,979	764,979	764,979
	Equalization Aid	10-3176	5,603,398	7,019,808	8,764,009
	Categorical Security Aid	10-3177	328,102	328,102	328,102
	Total Revenues from State Sources		7,293,934	8,516,227	10,438,408
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	79,970	53,641	62,120
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	5,424	0	0
	Total Revenues from Federal Sources		85,394	53,641	62,120
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	700,000	834,949	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,480,834	890,193	1,710,093
	Withdrawal from Maintenance Reserve	10-310	0	235,126	0
	Adjustment for Prior Year Encumbrances		0	630,000	0
	Actual Revenues (Over)/Under Expenditures		-1,116,208	0	0
General Fund Revenues	Total Operating Budget		23,870,451	26,864,011	27,942,954
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	78,843	150,000	0
	Other Revenue from Local Sources	20-1XXX	11,239	7,967	7,967
	Total Revenues from Local Sources	20-1XXX	90,082	157,967	7,967
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	246,974	0	0
	Preschool Education Aid	20-3218	1,274,286	1,790,688	1,824,900
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	26,610	0
	Other Restricted Entitlements	20-32XX	0	30,993	0
	Total Revenues from State Sources		1,521,260	1,848,291	1,824,900

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	331,104	286,095	286,095
	Title II	20-4451-4455	14,227	22,371	22,371
	Title III	20-4491-4494	12,118	20,262	20,262
	Title IV	20-4471-4474	6,595	8,140	8,140
	Arp-Idea Preschool	20-4409	0	5,134	0
	Arp-Idea Basic	20-4419	0	60,434	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	341,464	333,543	333,543
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	120,254	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	2,180,157	0
	CARES Act Education Stabilization Fund	20-4530	249,575	0	0
	CARES-Digital Divide Grant	20-4531	156,313	0	0
	Coronavirus Relief Fund (CRF)	20-4532	163,541	0	0
	CRRSA Act-ESSER II	20-4534	0	970,064	0
	CRRSA Act-Learning Acceleration Grant	20-4535	6,370	55,884	0
	Other	20-4XXX	277,655	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			1,558,962	4,232,338
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	79,656	216,177	220,305
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,681	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,247,279	6,454,773	2,723,583
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	576,500	551,400	551,000
	Total Revenues from Local Sources		576,500	551,400	551,000
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		576,500	551,400	551,000
Debt Service Fund Revenues	Total Repayment of Debt		576,500	551,400	551,000
All Fund Revenues	Total Revenues/Sources		27,694,230	33,870,184	31,217,537

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	79,656	216,177	220,305
	Total Revenues/Sources Net of Transfers		27,614,574	33,654,007	30,997,232

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,900,527	6,646,201	6,812,027
	Special Education-Instruction	11-2XX-100-XXX	2,471,667	2,795,570	2,813,349
	Bilingual Education-Instruction	11-240-100-XXX	263,685	316,000	275,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	92,421	132,200	139,800
	School-Sponsored Athletics-Instruction	11-402-100-XXX	406,597	429,150	447,800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,051,805	2,469,179	2,883,468
	Undistributed Expenditures-Health Services	11-000-213-XXX	236,134	347,890	298,350
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	645,127	803,020	871,455
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	228,661	323,820	310,900
	Undistributed Expenditures-Guidance	11-000-218-XXX	358,541	417,273	421,648
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	584,333	705,662	716,250
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	106,574	16,500	16,500
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	138,302	293,100	330,575
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	506,365	570,325	550,456
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	932,218	1,249,834	1,254,766
	Undistributed Expenditures-Central Services	11-000-251-XXX	359,305	420,000	418,535
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	249,224	204,510	212,150
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,604,706	2,652,592	2,453,152
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	571,217	824,600	901,100
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,226,838	3,621,267	4,027,550
	Total Undistributed Expenditures		11,799,350	14,919,572	15,666,855
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	25	25
	Increase In Maintenance Reserve	10-606	500,000	0	0
General Fund Current Expenses	Total General Current Expense		21,434,247	25,238,718	26,154,856
Capital Outlay	Equipment	12-XXX-XXX-730	169,721	232,639	255,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	583,626	1,287,554	1,455,093
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	52,041	0	0
	Increase In Capital Reserve	10-604	1,526,207	0	0
	Interest Deposit to Capital Reserve	10-604	100	100	25

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Total Capital Outlay		2,331,695	1,520,293	1,710,118
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	104,509	105,000	77,980
	General Fund Grand Total		23,870,451	26,864,011	27,942,954
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,239	7,967	7,967
	Student Activity Fund	20-475-XXX-XXX	76,162	150,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	138,085	368,802	427,012
	Support Services	20-218-200-XXX	1,317,569	1,445,063	1,533,768
	Facility Acquisition and Construction Services	20-218-400-XXX	145,262	193,000	84,425
	Total Preschool Education Aid	20-218-XXX-XXX	1,600,916	2,006,865	2,045,205
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	26,610	0
	Other	20-XXX-XXX-XXX	0	30,993	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,600,916	2,064,468	2,045,205
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	331,104	286,095	286,095
	Title II	20-XXX-XXX-XXX	14,227	22,371	22,371
	Title III	20-XXX-XXX-XXX	12,118	20,262	20,262
	Title IV	20-XXX-XXX-XXX	6,595	8,140	8,140
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	341,464	333,543	333,543
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	60,434	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	5,134	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	249,575	0	0
	Other	20-XXX-XXX-XXX	277,655	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	156,313	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	163,541	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	970,064	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	6,370	55,884	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
Arp ESSER Grant Program	20-487-xxx-xxx	0	2,180,157	0	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	120,254	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,558,962	4,232,338	670,411
Special Revenue Fund Expenses	Total Special Revenue Funds		3,247,279	6,454,773	2,723,583
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	576,500	551,400	551,000
	Total Debt Service Funds		576,500	551,400	551,000
All Fund Expenses	Total Expenditures/Appropriations		27,694,230	33,870,184	31,217,537
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	79,656	216,177	220,305
	Total Expenditures Net of Transfers		27,614,574	33,654,007	30,997,232

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	534,098	1,119,563	884,614	884,614
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,568,661	2,614,134	1,724,041	13,973
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	235,126	735,126	500,025	500,050
	Legal Reserve	1,300,000	600,000	0	0
	Unemployment Fund	276,591	236,060	236,060	236,060
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	128,630	131,311	131,311	131,311
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,366	\$16,059	\$18,745	\$18,375	\$18,378
Total Classroom Instruction	\$9,572	\$9,346	\$10,437	\$10,058	\$10,182
Classroom-Salaries and Benefits	\$8,110	\$8,152	\$8,585	\$8,249	\$8,462
Classroom-General Supplies and Textbooks	\$312	\$158	\$431	\$438	\$362
Classroom-Purchased Services	\$1,150	\$1,037	\$1,421	\$1,371	\$1,358
Total Support Services	\$2,460	\$2,516	\$3,178	\$2,952	\$3,010
Support Services-Salaries and Benefits	\$1,373	\$1,504	\$1,843	\$1,658	\$1,703
Total Administrative Costs	\$2,061	\$2,108	\$2,315	\$2,393	\$2,378
Administration Salaries and Benefits	\$1,428	\$1,515	\$1,554	\$1,658	\$1,729
Total Operations and Maintenance of Plant	\$1,686	\$1,542	\$2,202	\$2,388	\$2,202
Operations and Maintenance-Salaries and Benefits	\$732	\$704	\$936	\$911	\$955
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$566	\$526	\$587	\$560	\$579
Total Equipment Costs	\$121	\$271	\$383	\$349	\$272
Legal Costs	\$47	\$28	\$41	\$39	\$39
Employee Benefits as a percentage of salaries*	28.12%	29.67%	31.36%	30.57%	32.45%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Curriculum Services provided by South Bergen Jointure Commission	0
Food Services	Breakfast, lunch and snack programs outsourced with Pomptonian	0
Insurance Coverages and Benefits	Insurance coverage provided by New Jersey School Boards Insurance Group	0
Municipal/Public Works	Trash and recycling services performed by Bogota DPW, gasoline and fuel purchases Village of Ridgefield Park	0
Purchasing	Cooperative purchasing with Educational Data Services, HCESC and ESCNJ	0
	Natural gas and electric supply by ESCNJ cooperative purchasing agency	0
Special Education Services	Special Education services provided by South Bergen Jointure Commission and Bergen County Special Services	0
Staffing - Other	Outsourced secretary, aide and substitute services with ESS LLC	0
Transportation Services, including Fuel	Joint transportation with South Bergen Jointure Commission, fuel by Village of Ridgefield Park	0

Estimated Tax Rates

Municipality	Category	Amount
Bogota Borough	(A) General Fund School Levy	15,632,286
	(D) Total School Levy	16,183,486
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	644,085,500
	(H) Estimated Equalized Valuation (as of 10/01/21)	949,138,668
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.4271
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.5126
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6470
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7051

Employee Contract List for District

Name	Category	Measure
Damian Kennedy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement \$654 per diem, max \$15,000 per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation \$654 per diem, max. 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Damian Kennedy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Frank Calero	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday/Recess	

Employee Contract List for District

Name	Category	Measure
Frank Calero	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement \$423.08 per diem, max \$15,000 per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Irfan Evcil	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Irfan Evcil	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$11,677
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,151
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement \$541.11 per diem, max. \$15,000 per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation \$541.11 per diem, max. 28 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Irfan Evcil	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Naturile	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup. of Buildings&Grounds
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,923	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement \$403.85 per diem, max \$15,000 per statute	

Employee Contract List for District

Name	Category	Measure
Nicholas Naturile	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported