

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,723.0	2,628.0	2,666.0
On Roll Regular Shared-Time	9.0	18.0	0.0
On Roll Special Ed Full-Time	404.0	412.0	382.0
On Roll Special Ed Shared-Time	1.0	1.0	0.0
On Roll Subtotal	3,137.0	3,059.0	3,048.0
In Private School Placements	32.0	35.5	69.0
Sent to Other Districts Special Ed	37.5	31.5	34.0
Received	43.0	36.0	31.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	55,988,849	57,108,626	58,250,799
	Total Tuition	10-1300	807,958	800,000	700,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	41,926	5,000	5,000
	Rents and Royalties	10-1910	58,965	100,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	710,546	58,279	60,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,500	1,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,500	2,500
	Total Revenues from Local Sources			57,608,244	58,076,905
General Fund Revenues from State Sources	School Choice Aid	10-3116	4,423,290	4,634,989	4,413,689
	Categorical Transportation Aid	10-3121	830,412	830,412	830,412
	Extraordinary Aid	10-3131	1,568,795	700,000	700,000
	Categorical Special Education Aid	10-3132	2,252,113	2,280,766	2,342,582
	Categorical Security Aid	10-3177	1,201,342	1,201,342	1,201,342
	Adjustment Aid	10-3178	535,621	535,621	535,621
	Other State Aids	10-3XXX	152,376	0	0
	Total Revenues from State Sources			10,963,949	10,183,130
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	172,466	144,687	150,055
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	0	0	12,710
	Total Revenues from Federal Sources			172,466	144,687
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,000,519	2,727,412
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	400,000	1,188,387	3,000,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	150,000	0
	Withdrawal from Emergency Reserve for Excess of Statutory Balance	10-312	150,366	0	0
	Transfers from Other Funds	10-5200	104,839	0	0
	Other Financing Sources	10-5XXX	0	247,158	0
	Actual Revenues (Over)/Under Expenditures			-3,154,854	0
General Fund Revenues	Total Operating Budget		66,245,010	71,990,786	75,034,622

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	39,003	0	0
	Scholarship Fund Revenue	20-1770	3	0	0
	Other Revenue from Local Sources	20-1XXX	41,986	0	0
	Total Revenues from Local Sources	20-1XXX	80,992	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	250,000	552,643
	Preschool Education Aid	20-3218	3,129,474	3,478,014	3,544,415
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	66,081	0
	Other Restricted Entitlements	20-32XX	698,641	1,150,380	1,150,380
	Total Revenues from State Sources		3,828,115	4,944,475	5,247,438
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	684,389	1,408,863	1,033,305
	Title II	20-4451-4455	112,816	288,959	150,000
	Title III	20-4491-4494	8,241	280,082	52,708
	Arp-Idea Preschool	20-4409	0	21,036	21,036
	Arp-Idea Basic	20-4419	0	247,427	150,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	866,963	2,182,405	676,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	303,065	303,065
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Vocational Education	20-4430	0	29,021	25,000
	Arp-ESSER	20-4540	0	5,811,309	4,000,000
	CARES Act Education Stabilization Fund	20-4530	553,173	414,000	0
	Coronavirus Relief Fund (CRF)	20-4532	315,656	0	0
	CRRSA Act-ESSER II	20-4534	0	2,585,751	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	165,940	165,940
	Other	20-4XXX	257,795	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Arp Homeless Children and Youth II Grant	20-4546	0	37,186	0
	Total Revenues from Federal Sources			2,799,033	13,988,545

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	468,000	247,158	363,818
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-5,369	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-3	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		7,170,768	19,180,178	12,268,310
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,813,656	1,587,956	1,815,157
	Other Miscellaneous	40-1XXX	0	228,450	0
	Miscellaneous	40-1XXX	0	228,450	0
	Total Revenues from Local Sources		1,813,656	1,816,406	1,815,157
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,813,656	1,816,406	1,815,157
Debt Service Fund Revenues	Total Repayment of Debt		1,813,656	1,816,406	1,815,157
All Fund Revenues	Total Revenues/Sources		75,229,434	92,987,370	89,118,089
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	468,000	247,158	363,818
	Total Revenues/Sources Net of Transfers		74,761,434	92,740,212	88,754,271

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,266,738	16,232,075	17,235,894
	Special Education-Instruction	11-2XX-100-XXX	6,041,645	7,095,759	6,796,929
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	328,127	169,883
	Bilingual Education-Instruction	11-240-100-XXX	1,550,351	2,035,513	2,508,049
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	137,323	219,000	254,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	586,590	745,300	665,300
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,682,893	7,616,800	8,482,361
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	406,891	448,948	448,363
	Undistributed Expenditures-Health Services	11-000-213-XXX	516,850	814,351	757,943
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,736,316	1,608,944	1,694,534
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	3,810	7,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	982,223	1,075,912	1,025,936
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,684,423	1,680,670	1,745,105
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	409,141	442,345	163,400
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	2,042,769	2,251,636	1,904,007
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	41,613	164,096	119,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,629,196	1,682,849	1,396,113
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,573,087	2,837,295	2,869,670
	Undistributed Expenditures-Central Services	11-000-251-XXX	972,357	1,161,826	1,074,681
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	266,105	275,691	283,327
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,238,481	5,510,189	5,590,384
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,986,507	4,168,490	4,162,462
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,030,768	7,249,650	8,103,079
	Total Undistributed Expenditures			35,199,620	38,993,502
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	2,500	2,500	1,500
	Increase In Current Expense Emergency Reserve	10-607	501,770	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	0	1,000
General Fund Current Expenses	Total General Current Expense		59,286,537	65,651,776	67,460,420

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	298,408	229,190	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	393,103	2,229,272	3,507,272
	Increase In Capital Reserve	10-604	2,807,539	0	0
	Interest Deposit to Capital Reserve	10-604	2,500	2,500	2,500
	Total Capital Outlay		3,501,550	2,460,962	3,509,772
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	3,456,923	3,878,048	4,064,430
	General Fund Grand Total		66,245,010	71,990,786	75,034,622
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	41,986	0	0
	Student Activity Fund	20-475-XXX-XXX	33,634	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,647,681	1,652,542	1,760,057
	Support Services	20-218-200-XXX	1,949,793	2,322,630	2,512,892
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	187,927
	Total Preschool Education Aid	20-218-XXX-XXX	3,597,474	3,975,172	4,460,876
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	73,985	97,292	97,292
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	23,524	54,347	54,347
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	315,783	369,287	369,287
	Nonpublic Nursing Services	20-XXX-XXX-XXX	198,830	219,072	219,072
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	68,082	68,082
	Nonpublic Security Aid	20-XXX-XXX-XXX	86,519	342,300	342,300
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	66,081	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,296,115	5,191,633	5,611,256
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	684,389	1,408,863	1,033,305
	Title II	20-XXX-XXX-XXX	112,816	288,959	150,000
	Title III	20-XXX-XXX-XXX	8,241	280,082	52,708
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	866,963	2,182,405	676,000
	Vocational Education	20-XXX-XXX-XXX	0	29,021	25,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	247,427	150,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	21,036	21,036
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	553,173	414,000	0
	Other	20-XXX-XXX-XXX	188,445	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	315,656	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	69,350	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	2,585,751	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	165,940	165,940
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	5,811,309	4,000,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	303,065	303,065
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	37,186	0
	Total Federal Projects	20-XXX-XXX-XXX		2,799,033	13,988,545
Special Revenue Fund Expenses	Total Special Revenue Funds		7,170,768	19,180,178	12,268,310
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,813,656	1,816,406	1,815,157
	Total Debt Service Funds		1,813,656	1,816,406	1,815,157
All Fund Expenses	Total Expenditures/Appropriations		75,229,434	92,987,370	89,118,089
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	468,000	247,158	363,818
	Total Expenditures Net of Transfers		74,761,434	92,740,212	88,754,271

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,060,462	3,910,847	2,879,631	2,879,631
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,177,963	5,588,002	4,402,115	1,404,615
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	520,216	522,716	1,111,694	1,113,194
	Legal Reserve	2,842,333	4,283,193	2,727,412	0
	Unemployment Fund	123,812	123,812	123,812	123,812
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	351,366	702,770	552,770	553,770
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	117,193	122,562	122,562	122,562
	Scholarship Fund	66,409	66,412	66,412	66,412
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,915	\$19,910	\$20,029	\$19,982	\$20,516
Total Classroom Instruction	\$9,632	\$11,206	\$11,544	\$11,448	\$12,021
Classroom-Salaries and Benefits	\$8,310	\$9,591	\$9,411	\$9,437	\$9,717
Classroom-General Supplies and Textbooks	\$290	\$230	\$368	\$310	\$692
Classroom-Purchased Services	\$1,032	\$1,384	\$1,765	\$1,701	\$1,612
Total Support Services	\$3,188	\$3,780	\$3,829	\$3,768	\$3,699
Support Services-Salaries and Benefits	\$2,113	\$2,588	\$2,497	\$2,449	\$2,481
Total Administrative Costs	\$2,055	\$2,491	\$2,230	\$2,312	\$2,311
Administration Salaries and Benefits	\$1,581	\$1,937	\$1,754	\$1,809	\$1,835
Total Operations and Maintenance of Plant	\$1,725	\$2,107	\$2,015	\$2,049	\$2,090
Operations and Maintenance-Salaries and Benefits	\$324	\$362	\$447	\$443	\$450
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$299	\$315	\$391	\$387	\$374
Total Equipment Costs	\$232	\$116	\$53	\$82	\$67
Legal Costs	\$131	\$120	\$112	\$107	\$105
Employee Benefits as a percentage of salaries*	26.31%	24.05%	26.01%	23.34%	25.52%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
150	SEND/RECEIVE AGREEMENT WITH ENGLEWOOD CLIFFS	648,000	ESTIMATED ENROLLMENT OF 36 STUDENTS

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	MEMBER OF A POOLED INSURANCE GROUP FUND	0
Municipal/Public Works	GARBAGE REMOVAL AND GAS FOR DISTRICT VECHILES	0
Purchasing	PARTICIPATING IN ED DATA AND VARIOUS PURCHASING CONSORTIUMS	0
Special Education Services	RELATED SERVICES WITH THE SOUTH BERGEN JOINTURE COMMISSION	0
Transportation Services, including Fuel	SHARED BUS ROUTES WITH SOUTH BERGEN JOINTURE COMMISSION	0

Estimated Tax Rates

Municipality	Category	Amount
Englewood City	(A) General Fund School Levy	57,679,713
	(D) Total School Levy	60,175,247
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	4,487,503,500
	(H) Estimated Equalized Valuation (as of 10/01/21)	5,493,332,721
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2853
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3410
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0500
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0954

Employee Contract List for District

Name	Category	Measure
	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$169,830
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$4,245
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount Per Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Balletto	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Colleen McCallum	Job Title	Other
	Job Title II	Office Manager
	Base Annual Salary Amount	\$112,803
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays

Employee Contract List for District

Name	Category	Measure
Colleen McCallum	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount per law/contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Edward Wilson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$159,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Wilson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount per law/contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	



Employee Contract List for District

Name	Category	Measure
Edward Wilson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Sifuentes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$159,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount per law/contract	

Employee Contract List for District

Name	Category	Measure
Jennifer Sifuentes	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Keith Gardner	Job Title	Other
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$91,623
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Keith Gardner	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount per law/contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology and Curriculum
	Base Annual Salary Amount	\$180,981
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Brown	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Hunken	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$145,068
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays

Employee Contract List for District

Name	Category	Measure
Michael Hunken	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Amount per law/contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Sims	Job Title	Other
	Job Title II	Accountant
	Base Annual Salary Amount	\$110,746
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount per cocontract/law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Sims	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronald Bolandi	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$205,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,135
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable Not in Contract	



Employee Contract List for District

Name	Category	Measure
Ronald Bolandi	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable Not in Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported