

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	517.0	501.0	493.0
On Roll Special Ed Full-Time	68.0	78.0	70.0
On Roll Subtotal	585.0	579.0	563.0
In Private School Placements	6.0	6.0	5.0
Sent to Other Districts Regular	227.0	227.0	219.0
Sent to Other Districts Special Ed	47.0	43.0	56.0
Received	15.0	5.0	2.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,466,483	14,755,813	15,044,271
	Total Tuition	10-1300	78,450	61,313	50,600
	Unrestricted Miscellaneous Revenues	10-1XXX	70,722	19,440	29,845
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	5	5
	Interest Earned on Maintenance Reserve	10-1XXX	0	20	20
	Interest Earned on Capital Reserve Funds	10-1XXX	0	40	40
	Total Revenues from Local Sources			14,615,655	14,836,631
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	203,210	203,210	203,210
	Extraordinary Aid	10-3131	381,147	357,414	100,000
	Categorical Special Education Aid	10-3132	497,069	638,900	794,477
	Categorical Security Aid	10-3177	14,624	14,624	14,624
	Other State Aids	10-3XXX	8,502	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	15,000	0	0
	Total Revenues from State Sources			1,119,552	1,214,148
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	612,980	492,702	608,013
	Withdrawal from Maintenance Reserve	10-310	121,590	128,519	0
	Adjustment for Prior Year Encumbrances		0	9,929	0
	Actual Revenues (Over)/Under Expenditures		-1,001,653	0	0
General Fund Revenues	Total Operating Budget		15,468,124	16,681,929	16,845,105
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	25,922	1,000	1,000
	Scholarship Fund Revenue	20-1770	1,400	0	0
	Other Revenue from Local Sources	20-1XXX	53,612	0	0
	Total Revenues from Local Sources	20-1XXX	80,934	1,000	1,000
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	8,906	8,015	8,015
	I.D.E.A. Part B (Handicapped)	20-4420-4429	142,627	139,972	128,364
	CARES Act Education Stabilization Fund	20-4530	40,435	0	0
	CARES-Digital Divide Grant	20-4531	2,000	0	0
	Coronavirus Relief Fund (CRF)	20-4532	22,290	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	6,000	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-Mental Health Grant	20-4536	12,150	0	0
	Total Revenues from Federal Sources		234,408	147,987	136,379
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		26,742	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		1,600	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		343,684	148,987	137,379
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	663,754	663,388	647,390
	Total Revenues from Local Sources		663,754	663,388	647,390
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	62,058	61,027	61,484
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		725,812	724,415	708,874
Debt Service Fund Revenues	Total Repayment of Debt		725,812	724,415	708,874
All Fund Revenues	Total Revenues/Sources		16,537,620	17,555,331	17,691,358
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,537,620	17,555,331	17,691,358

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,438,693	3,628,503	3,739,183
	Special Education-Instruction	11-2XX-100-XXX	853,354	859,452	900,311
	Basic Skills/Remedial-Instruction	11-230-100-XXX	224,338	269,046	210,913
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	3,237	12,360	12,743
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,043,197	5,599,738	5,721,772
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	6,250	6,406	6,906
	Undistributed Expenditures-Health Services	11-000-213-XXX	144,941	145,092	152,850
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	262,896	279,053	295,633
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	154,207	297,932	355,827
	Undistributed Expenditures-Guidance	11-000-218-XXX	92,414	93,544	95,870
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	370,888	412,478	508,379
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	114,109	150,848	149,039
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	97,386	167,758	162,544
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	80,398	81,684	79,675
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	342,375	366,546	359,328
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	324,431	329,958	305,865
	Undistributed Expenditures-Central Services	11-000-251-XXX	260,170	278,150	295,962
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	184,238	140,316	137,496
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	892,390	1,062,122	896,629
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	382,809	471,194	531,888
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,824,677	1,999,847	1,896,390
		Total Undistributed Expenditures		10,577,776	11,882,666
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	20	20
	Increase In Maintenance Reserve	10-606	187,669	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	5	5
General Fund Current Expenses	Total General Current Expense		15,285,067	16,652,052	16,815,228

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	15,358	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	73,864	29,837	29,837
	Increase In Capital Reserve	10-604	93,835	0	0
	Interest Deposit to Capital Reserve	10-604	0	40	40
	Total Capital Outlay		183,057	29,877	29,877
General Fund Expenses and Transfers	General Fund Grand Total		15,468,124	16,681,929	16,845,105
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	53,612	0	0
	Student Activity Fund	20-475-XXX-XXX	52,664	1,000	1,000
	Scholarship Fund	20-476-XXX-XXX	3,000	0	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	8,906	8,015	8,015
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	142,627	139,972	128,364
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	40,435	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	2,000	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	22,290	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	6,000	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	12,150	0	0
Total Federal Projects	20-XXX-XXX-XXX	234,408	147,987	136,379	
Special Revenue Fund Expenses	Total Special Revenue Funds		343,684	148,987	137,379
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	725,812	724,415	708,874
	Total Debt Service Funds		725,812	724,415	708,874
All Fund Expenses	Total Expenditures/Appropriations		16,537,620	17,555,331	17,691,358
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,537,620	17,555,331	17,691,358

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	615,666	1,012,037	897,114	666,880
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	737,142	830,977	831,017	831,057
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	401,362	467,441	338,942	338,962
	Legal Reserve	744,158	755,558	377,779	0
	Unemployment Fund	18,894	18,894	18,894	18,894
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	35,000	35,000	35,005	35,010
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	57,925	31,183	31,183	31,183
	Scholarship Fund	23,580	21,980	21,980	21,980
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,894	\$16,394	\$18,591	\$18,275	\$18,759
Total Classroom Instruction	\$9,454	\$9,642	\$10,846	\$10,388	\$10,712
Classroom-Salaries and Benefits	\$9,199	\$9,439	\$10,453	\$10,058	\$10,354
Classroom-General Supplies and Textbooks	\$202	\$154	\$326	\$269	\$296
Classroom-Purchased Services	\$53	\$50	\$67	\$60	\$63
Total Support Services	\$2,809	\$2,804	\$3,538	\$3,486	\$3,888
Support Services-Salaries and Benefits	\$2,550	\$2,662	\$3,189	\$3,069	\$3,353
Total Administrative Costs	\$2,159	\$2,281	\$2,405	\$2,338	\$2,337
Administration Salaries and Benefits	\$1,767	\$1,888	\$1,964	\$1,912	\$1,903
Total Operations and Maintenance of Plant	\$1,424	\$1,660	\$1,773	\$2,035	\$1,794
Operations and Maintenance-Salaries and Benefits	\$463	\$698	\$963	\$927	\$993
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$46	\$7	\$28	\$27	\$28
Total Equipment Costs	\$14	\$26	\$0	\$0	\$0
Legal Costs	\$25	\$20	\$43	\$41	\$39
Employee Benefits as a percentage of salaries*	27.54%	26.66%	28.19%	27.54%	25.40%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Shared Curriculum and Instruction with QUAD districts (NHRHS, USR, Allendale)	0
Insurance Coverages and Benefits	Ho-Ho-Kus is a member of the NESBIG insurance consortium for property, casualty, liability workers comp, and student accident insurances	0
Municipal/Public Works	Water service with Borough of HHK	0
	Cooperation with snow removal and field maintenance with Borough of HHK	0
	Fuel for district maintenance vehicles obtained through the Borough of HHK at their municipal rates	0
Professional Staff Development	Partner with QUAD schools (NHRHS, USR, Allendale) for opportunities to collaboration and learning	0
Purchasing	Member of ESCNJ, Hunterdon County ESC, and others to obtain better pricing for required educational needs	0
Transportation Services, including Fuel	Utilize Region 1 and SBJC for transportation of students	0



**Estimated Tax Rates**

Municipality	Category	Amount
Hohokus Borough	(A) General Fund School Levy	14,900,042
	(D) Total School Levy	15,547,432
	(B) Estimated Net Taxable Valuation (as of 02/23/22)	1,190,479,400
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,405,615,070
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2516
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3060
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0600
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1061

Employee Contract List for District

Name	Category	Measure
Alison Auteri	Job Title	Superintendent
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$108,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$969
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alison Auteri	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Patino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Ser
	Base Annual Salary Amount	\$102,295
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Daniel Patino	Total Allowances Amount	\$1,230
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David Merchan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Tech Coordinator
	Base Annual Salary Amount	\$79,999
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Merchan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
David Merchan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diane Mardy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$188,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,404	
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem payment up to max	

Employee Contract List for District

Name	Category	Measure
Diane Mardy	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Jacobus	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$131,998
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mark Jacobus	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,531
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per day X # of unused days upon leaving up to max
	Contractual Post-Employment Benefit Description of Payout of Personal days	No compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Martha Walsh	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Martha Walsh	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Padilla	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Padilla	Total Allowances Amount	\$3,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	