

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,355.0	2,339.0	2,334.0
On Roll Regular Shared-Time	5.0	2.0	0.0
On Roll Special Ed Full-Time	411.0	415.0	411.0
On Roll Special Ed Shared-Time		2.0	0.0
On Roll Subtotal	2,771.0	2,758.0	2,745.0
In Private School Placements	18.0	14.0	14.0
Sent to Other Districts Regular	0.0	0.0	0.5
Sent to Other Districts Special Ed	18.0	18.0	20.0
Received	20.0	29.5	2.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	55,443,247	55,443,247	56,915,314
	Total Tuition	10-1300	229,393	50,000	150,000
	Rents and Royalties	10-1910	15,092	21,000	21,000
	Unrestricted Miscellaneous Revenues	10-1XXX	213,350	86,289	102,409
	Interest Earned on Capital Reserve Funds	10-1XXX	7,743	10,000	10,000
	Total Revenues from Local Sources		55,908,825	55,610,536	57,198,723
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	422,522	422,522	422,522
	Extraordinary Aid	10-3131	1,047,610	0	0
	Categorical Special Education Aid	10-3132	1,822,681	2,230,202	2,672,066
	Categorical Security Aid	10-3177	55,037	55,037	55,037
	Other State Aids	10-3XXX	43,266	0	0
	Total Revenues from State Sources		3,391,116	2,707,761	3,149,625
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	7,988	4,900	3,742
	Total Revenues from Federal Sources		7,988	4,900	3,742
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,816,910	2,090,876
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,117,162	3,443,102
	Adjustment for Prior Year Encumbrances		0	1,452,049	0
	Actual Revenues (Over)/Under Expenditures		-7,468,029	0	0
General Fund Revenues	Total Operating Budget		51,839,900	63,709,318	65,886,068
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	202,915	0	0
	Scholarship Fund Revenue	20-1770	102,551	0	0
	Other Revenue from Local Sources	20-1XXX	29,394	54,993	0
	Total Revenues from Local Sources	20-1XXX	334,860	54,993	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	252,524	382,354	363,426
	Total Revenues from State Sources		252,524	382,354	363,426

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	186,726	141,417	139,989
	Title II	20-4451-4455	43,133	76,658	50,580
	Title III	20-4491-4494	13,444	13,692	12,787
	Arp-Idea Preschool	20-4409	0	13,265	0
	Arp-Idea Basic	20-4419	0	155,440	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	820,459	912,503	830,370
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	236,099	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	1,216,021	961,629
	CARES Act Education Stabilization Fund	20-4530	153,568	16,166	0
	Coronavirus Relief Fund (CRF)	20-4532	99,000	0	0
	CRRSA Act-ESSER II	20-4534	0	541,071	466,971
	CRRSA Act-Learning Acceleration Grant	20-4535	0	34,723	0
	Other	20-4XXX	69,210	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			1,385,540	3,527,055
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-14,316	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-84,751	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,873,857	3,964,402	2,825,752
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,338,079	1,330,946	1,299,047
	Total Revenues from Local Sources		1,338,079	1,330,946	1,299,047
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	437,071	435,928	439,103
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Withdrawal from Debt Service Reserve	40-313	0	0	45,000
	Total Local Repayment of Debt		1,775,150	1,766,875	1,783,150
Debt Service Fund Revenues	Total Repayment of Debt		1,775,150	1,766,875	1,783,150

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
All Fund Revenues	Total Revenues/Sources		55,488,907	69,440,595	70,494,970
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		55,488,907	69,440,595	70,494,970

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,293,027	16,897,102	17,441,092
	Special Education-Instruction	11-2XX-100-XXX	4,551,343	5,080,614	5,620,356
	Basic Skills/Remedial-Instruction	11-230-100-XXX	240,436	876,365	857,073
	Bilingual Education-Instruction	11-240-100-XXX	362,486	353,010	370,661
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	128,870	226,969	224,770
	School-Sponsored Athletics-Instruction	11-402-100-XXX	870,634	1,002,410	995,017
	Before/After School Programs	11-421-XXX-XXX	0	36,960	0
	Summer School	11-422-XXX-XXX	0	19,333	41,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,246,248	2,775,128	2,732,484
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	750	1,600	1,600
	Undistributed Expenditures-Health Services	11-000-213-XXX	723,633	724,355	764,995
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,012,379	1,151,974	1,133,983
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,747,533	3,199,198	3,490,174
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,112,333	1,217,313	1,273,366
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,199,052	1,450,162	1,501,234
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	652,048	788,008	569,684
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,313,683	1,452,655	1,558,748
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	60,661	302,598	301,280
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,224,812	1,606,107	1,636,765
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,469,456	2,627,037	2,569,516
	Undistributed Expenditures-Central Services	11-000-251-XXX	661,249	692,881	702,510
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	259,262	288,907	337,164
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,920,726	5,563,655	5,493,995
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,015,537	1,753,118	1,632,269
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,194,303	10,874,881	10,772,080
	Total Undistributed Expenditures		28,813,665	36,469,577	36,471,847
General Fund Current Expenses	Total General Current Expense		51,260,461	60,962,340	62,022,316

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	263,017	481,152	325,885
	Facilities Acquisition and Construction Services	12-000-400-XXX	313,807	2,255,826	3,527,867
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,615	0	0
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
	Total Capital Outlay		579,439	2,746,978	3,863,752
General Fund Expenses and Transfers	General Fund Grand Total		51,839,900	63,709,318	65,886,068
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	29,394	54,993	0
	Student Activity Fund	20-475-XXX-XXX	188,599	0	0
	Scholarship Fund	20-476-XXX-XXX	17,800	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	42,507	41,894	41,894
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	55,251	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	85,849	66,921
	Nonpublic Nursing Services	20-XXX-XXX-XXX	78,180	87,920	87,920
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	29,316	29,316
Nonpublic Security Aid	20-XXX-XXX-XXX	76,586	137,375	137,375	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	252,524	382,354	363,426
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	186,726	141,417	139,989
	Title II	20-XXX-XXX-XXX	43,133	76,658	50,580
	Title III	20-XXX-XXX-XXX	13,444	13,692	12,787
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	820,459	912,503	830,370
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	155,440	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	13,265	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	153,568	16,166	0
	Other	20-XXX-XXX-XXX	39,599	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	99,000	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	29,611	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	541,071	466,971

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	34,723	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,216,021	961,629
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	236,099	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,385,540	3,527,055	2,462,326
Special Revenue Fund Expenses	Total Special Revenue Funds		1,873,857	3,964,402	2,825,752
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,775,150	1,766,875	1,783,150
	Total Debt Service Funds		1,775,150	1,766,875	1,783,150
All Fund Expenses	Total Expenditures/Appropriations		55,488,907	69,440,595	70,494,970
Expenses Net of Transfers	Total Expenditures Net of Transfers		55,488,907	69,440,595	70,494,970

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,322,488	4,981,382	3,164,472	2,073,596
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	9,887,743	12,984,267	11,877,105	8,444,003
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,050,000	2,250,000	2,250,000	2,250,000
	Legal Reserve	1,750,000	2,000,000	1,000,000	0
	Unemployment Fund	587,808	603,430	603,430	603,430
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	582,933	394,195	394,195	394,195
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	240,924	255,240	255,240	255,240
	Scholarship Fund	101,382	186,133	186,133	186,133
Restricted for Repayment of Debt	Repayment of Debt	0	0	98,884	53,884

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,097	\$17,334	\$20,265	\$20,446	\$20,986
Total Classroom Instruction	\$9,649	\$9,812	\$10,794	\$10,814	\$11,262
Classroom-Salaries and Benefits	\$9,330	\$9,511	\$10,409	\$10,363	\$10,830
Classroom-General Supplies and Textbooks	\$259	\$193	\$264	\$291	\$281
Classroom-Purchased Services	\$59	\$107	\$121	\$160	\$151
Total Support Services	\$3,366	\$3,413	\$4,517	\$4,493	\$4,627
Support Services-Salaries and Benefits	\$2,685	\$2,704	\$3,332	\$3,319	\$3,464
Total Administrative Costs	\$1,999	\$2,042	\$2,251	\$2,296	\$2,296
Administration Salaries and Benefits	\$1,736	\$1,763	\$1,879	\$1,898	\$1,821
Total Operations and Maintenance of Plant	\$1,625	\$1,618	\$2,141	\$2,277	\$2,238
Operations and Maintenance-Salaries and Benefits	\$890	\$931	\$1,132	\$1,127	\$1,067
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$442	\$436	\$536	\$544	\$539
Total Equipment Costs	\$109	\$95	\$159	\$175	\$119
Legal Costs	\$37	\$38	\$54	\$54	\$55
Employee Benefits as a percentage of salaries*	28.78%	27.70%	30.55%	29.70%	28.45%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Tuition	100,000	Tuition out of district requests for Districts Special Ed program
	Tuition	50,000	Tuition from paid preschool students
190	Tuition	150,000	Tuition from paid preschool students and out of district requests for Districts Special Ed program
260	Champions	21,000	School Use Fees assessed
300	Interest Earnings	66,120	Interest on Investments
	Miscellaneous	36,289	Rental Permit Fees, Student fines
765	Nonpublic Handicapped	66,921	Pass through Aid
	Nonpublic Nursing	87,920	Pass through Aid
	Nonpublic Technology	29,316	Pass through Aid
	Nonpublic Security	137,375	Pass through Aid
	Nonpublic Textbooks	41,894	Pass through Aid

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG Insurance group with multiple school districts achieves cost saving for property and worker's compensation insurance	0
	SEHBP School employees Health Benefits Program for Health Insurance coverage	0
Others	Borough of Westwood- Inter local agreement for grounds maintenance	0
	Agreements with Borough of Westwood and Township of Washington to share equipment	0
	Hillsdale Consortium- shared Services for third party provider of employee deferred compensation account management	0
	Bergen County Mechanical services provide vehicle maintenance to all District vehicles	0
	Old Tappan Department of Public Works to perform maintenance repairs to vehicles	0
Purchasing	NJ ACES- State run energy program seeks third party supplier for natural gas	0
	Bergen County Consortium- utilized to purchase supplies at a discount; obtain time and material bids	0
	EdData Cooperative used to purchase school supplies at discounted pricing; obtain time and material bids	0
	ESCNJ- Cooperative used to purchase supplies at discounted pricing; obtain time and material bids	0
	Hunterdon County Educational Services Commission (HCESC) Cooperative used to purchase supplies at discounted price; obtain time and material bids	0
	Borough of Westwood joint purchasing of equipment	0
Special Education Services	Region II - ABA Services for Special Education Students	0
	Region II- Transportation for Special Education Students	0
	Region II- OT and PT Services for Special Education Students	0
Transportation Services, including Fuel	Borough of Westwood- purchase gasoline through Borough	0
	South Bergen Jointure- utilized for transportation services	0
	Jointure between Emerson School District and Westwood Regional to combine bus routes	0

Estimated Tax Rates

Municipality	Category	Amount
Washington Township	(A) General Fund School Levy	26,214,069
	(D) Total School Levy	26,827,604
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,628,938,483
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,966,693,383
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6093
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6469
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3329
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3641
Westwood Borough	(A) General Fund School Levy	29,965,212
	(D) Total School Levy	30,666,674
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,040,291,800
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,231,534,289
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4687
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5031
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3428
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3742

Employee Contract List for District

Name	Category	Measure
Barbara Ravennati	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,532
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from District \$100/Day up to 150 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Ravennati	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glen Becker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$102,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Glen Becker	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from District \$80/day up to 145 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jameelah Surgeon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jameelah Surgeon	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/10/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from District \$100/Day up to 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jameelah Surgeon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica Gluck	Job Title	Assistant Director
	Job Title II	Special Services
	Base Annual Salary Amount	\$141,016
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$4,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from District \$100/day up to 150 Days	

Employee Contract List for District

Name	Category	Measure
Jessica Gluck	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jill Mortimer, Ed.D.	Job Title	Superintendent
	Job Title II	Acting Superintendent
	Base Annual Salary Amount	\$227,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jill Mortimer, Ed.D.	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$5,300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from District \$100/day up to 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Keith Rosado	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,908
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from District \$100/Day up to 150 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Keith Rosado	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Kenduck	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	School Programs
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Kenduck	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from District \$100/day up to 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Rightmire	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$145,484
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Rightmire	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from District \$100/Day up to 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Rightmire	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paulette Sommerhalter	Job Title	Other
	Job Title II	Computer Technician
	Base Annual Salary Amount	\$80,191
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from District \$75/day up to 145 days	

Employee Contract List for District

Name	Category	Measure
Paulette Sommerhalter	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Ray Renshaw	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$162,629
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ray Renshaw	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from District \$100/day up to 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Spelda	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,703
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	19
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from District, \$70/per day up to 145 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Spelda	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported