

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	262.0	283.0	285.0
On Roll Special Ed Full-Time	52.0	52.0	52.0
On Roll Subtotal	314.0	335.0	337.0
In Private School Placements	3.0	2.0	3.0
Sent to Other Districts Regular	45.0	54.0	61.0
Sent to Other Districts Special Ed	39.0	40.0	37.0
Received	1.0	3.0	0.0
In State Facilities	1.0		1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,041,452	3,201,126	2,996,899
	Unrestricted Miscellaneous Revenues	10-1XXX	19,796	2,000	2,000
	Interest Earned on Maintenance Reserve	10-1XXX	3,269	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	3,269	100	100
	Total Revenues from Local Sources		3,067,786	3,203,326	2,999,099
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	193,173	193,173	193,173
	Extraordinary Aid	10-3131	102,493	35,000	65,000
	Categorical Special Education Aid	10-3132	182,606	182,606	182,606
	Equalization Aid	10-3176	2,566,311	3,201,807	4,452,104
	Categorical Security Aid	10-3177	105,269	105,269	105,269
	Adjustment Aid	10-3178	758,309	758,309	758,309
	Other State Aids	10-3XXX	7,540	0	10,674
	Total Revenues from State Sources		3,915,701	4,476,164	5,767,135
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	44,498	0	22,220
	Medicaid Reimbursement	10-4200	28,957	16,286	19,985
	Total Revenues from Federal Sources		73,455	16,286	42,205
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	283,750	200,565
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	800,000	800,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	191,000	140,000
	Actual Revenues (Over)/Under Expenditures		328,190	0	0
General Fund Revenues	Total Operating Budget		7,385,132	8,970,526	9,949,004
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	4,492	2,500	2,500
	Total Revenues from Local Sources	20-1XXX	4,492	2,500	2,500
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	783,488	739,915	740,340
	Total Revenues from State Sources		783,488	739,915	740,340

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	182,852	138,730	111,082
	Title II	20-4451-4455	11,803	9,442	8,571
	Title IV	20-4471-4474	12,164	9,731	9,669
	I.D.E.A. Part B (Handicapped)	20-4420-4429	123,529	98,823	100,784
	CARES Act Education Stabilization Fund	20-4530	52,235	0	0
	Total Revenues from Federal Sources			382,583	256,726
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	53,812	53,812
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,485	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,168,078	1,052,953	1,026,758
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	84,494	83,194	86,894
	Total Revenues from Local Sources		84,494	83,194	86,894
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		84,494	83,194	86,894
Debt Service Fund Revenues	Total Repayment of Debt		84,494	83,194	86,894
All Fund Revenues	Total Revenues/Sources		8,637,704	10,106,673	11,062,656
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	53,812	53,812
	Total Revenues/Sources Net of Transfers		8,637,704	10,052,861	11,008,844

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,452,377	1,846,649	1,827,333
	Special Education-Instruction	11-2XX-100-XXX	496,867	362,676	327,531
	Basic Skills/Remedial-Instruction	11-230-100-XXX	130,511	79,887	39,921
	Bilingual Education-Instruction	11-240-100-XXX	51,312	62,740	99,200
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	1,015	13,000	13,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,425	9,000	9,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,336,795	2,406,093	3,191,959
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	36,228	33,874	35,443
	Undistributed Expenditures-Health Services	11-000-213-XXX	126,375	94,635	102,884
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	152,171	139,998	182,498
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	26,978	29,323
	Undistributed Expenditures-Guidance	11-000-218-XXX	15,444	22,613	23,513
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	198,186	301,080	306,183
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	225,482	199,183	214,502
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	3,641	4,920	4,920
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,135	19,000	19,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	229,849	250,541	255,588
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	28,962	32,429	33,441
	Undistributed Expenditures-Central Services	11-000-251-XXX	112,754	129,379	130,638
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	4,451	12,000	12,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	480,317	589,535	657,256
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	325,765	425,711	485,841
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	944,445	1,094,678	1,133,156
	Total Undistributed Expenditures		5,229,000	5,782,647	6,818,145
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		7,363,507	8,156,699	9,134,230

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	15,125	4,000	4,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	6,500	800,000	800,000
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		21,625	804,100	804,100
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	9,727	10,674
	General Fund Grand Total		7,385,132	8,970,526	9,949,004
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	2,007	2,500	2,500
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	371,118	407,357	399,841
	Support Services	20-218-200-XXX	412,370	386,370	394,311
	Total Preschool Education Aid	20-218-XXX-XXX	783,488	793,727	794,152
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	783,488	793,727	794,152
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	182,852	138,730	111,082
	Title II	20-XXX-XXX-XXX	11,803	9,442	8,571
	Title IV	20-XXX-XXX-XXX	12,164	9,731	9,669
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	123,529	98,823	100,784
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	52,235	0	0
	Total Federal Projects	20-XXX-XXX-XXX	382,583	256,726	230,106
Special Revenue Fund Expenses	Total Special Revenue Funds		1,168,078	1,052,953	1,026,758
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	84,494	83,194	86,894
	Total Debt Service Funds		84,494	83,194	86,894
All Fund Expenses	Total Expenditures/Appropriations		8,637,704	10,106,673	11,062,656
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	53,812	53,812
	Total Expenditures Net of Transfers		8,637,704	10,052,861	11,008,844

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	443,165	506,964	434,936	258,821
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,474,545	2,477,814	1,677,914	878,014
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	303,923	307,192	307,292	307,392
	Legal Reserve	634,699	236,172	24,450	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	331,000	331,000	140,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	9,528	12,013	12,013	12,013
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,021	\$17,013	\$17,996	\$18,158	\$18,442
Total Classroom Instruction	\$9,911	\$9,907	\$10,312	\$10,405	\$10,166
Classroom-Salaries and Benefits	\$9,006	\$9,240	\$9,483	\$9,568	\$9,371
Classroom-General Supplies and Textbooks	\$539	\$307	\$372	\$376	\$337
Classroom-Purchased Services	\$367	\$361	\$457	\$461	\$458
Total Support Services	\$3,774	\$3,930	\$4,088	\$4,125	\$4,415
Support Services-Salaries and Benefits	\$3,176	\$3,321	\$3,453	\$3,484	\$3,648
Total Administrative Costs	\$1,541	\$1,449	\$1,550	\$1,564	\$1,593
Administration Salaries and Benefits	\$1,311	\$1,219	\$1,208	\$1,219	\$1,250
Total Operations and Maintenance of Plant	\$1,682	\$1,657	\$1,912	\$1,929	\$2,128
Operations and Maintenance-Salaries and Benefits	\$688	\$718	\$674	\$680	\$699
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$56	\$12	\$79	\$80	\$80
Total Equipment Costs	\$0	\$47	\$12	\$12	\$12
Legal Costs	\$40	\$56	\$80	\$81	\$80
Employee Benefits as a percentage of salaries*	30.12%	30.24%	31.73%	31.73%	32.68%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	City	3,201,126	taxes
300	interest and misc money	2,000	interest and misc money
330	interest	100	interest
340	interest	100	interest
420	State of NJ	193,173	state aid
430	State of NJ	65,000	extraordinary aid
440	State of NJ	182,606	state aid
460	State of NJ	4,452,104	state aid
470	State of NJ	105,269	state aid
480	State of NJ	758,309	state aid
531	federal government	22,220	Impact aid
540	State of NJ	19,985	SEMI
580	Free Balance	200,565	free balance
640	tuition reserve	140,000	tuition reserve
737	student activities	2,500	student activities
760	State of NJ	740,340	preschool aid
775	State of NJ	111,082	Title I grant
780	State of NJ	8,571	Title II grant
790	State of NJ	9,669	Title IV grant
805	State of NJ	100,784	IDEA grant
836	Reserve Transfer	53,812	reserve transfer



**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in the NJ State Health Benefit Program	0
Special Education Services	Students attend BCSSD Programs	0
Transportation Services, including Fuel	BCSSSD Transportation Program	0

Estimated Tax Rates

Municipality	Category	Amount
Beverly City	(A) General Fund School Levy	3,099,013
	(D) Total School Levy	3,185,907
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	118,323,972
	(H) Estimated Equalized Valuation (as of 10/01/21)	128,101,460
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.6191
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.6925
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	2.4192
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	2.4870

Employee Contract List for District

Name	Category	Measure
Brian F. Savage	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,475
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	156
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout of benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout of benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian F. Savage	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carly Fanslau	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$127,455
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carly Fanslau	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,746
	Contractual Post-Employment Benefit Description of Payout of Sick days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	no post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Elizabeth Giacobbe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,819
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Elizabeth Giacobbe	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,364
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Giacobbe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
George Gahles	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$5,000
	Full-Time Equivalent (FTE)	0.1
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	15
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout of benefit	

Employee Contract List for District

Name	Category	Measure
George Gahles	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout of benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kerry Lawler	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum/Instruction
	Base Annual Salary Amount	\$133,981
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	10	



Employee Contract List for District

Name	Category	Measure
Kerry Lawler	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,398
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported