

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,405.0	1,403.0	1,444.0
On Roll Special Ed Full-Time	337.0	347.0	344.0
On Roll Subtotal	1,742.0	1,750.0	1,788.0
In Private School Placements	26.0	24.0	26.0
Sent to Other Districts Regular	6.0	5.0	6.0
Sent to Other Districts Special Ed	17.0	18.0	30.0
Received	187.0	185.0	205.0
In State Facilities	3.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,584,468	13,720,313	13,720,313
	Total Tuition	10-1300	3,821,357	3,587,600	3,666,665
	Transportation Fees from Other Local Education Authorities	10-1420-1440	19,084	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	86,589	225,000	225,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	2,265	2,900	2,900
	Other Restricted Miscellaneous Revenues	10-1XXX	684	0	0
	Total Revenues from Local Sources			17,514,447	17,536,313
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	205,655	205,655	205,655
	Extraordinary Aid	10-3131	283,756	60,000	100,000
	Categorical Special Education Aid	10-3132	935,688	935,688	935,688
	Equalization Aid	10-3176	14,156,705	14,856,526	17,377,249
	Categorical Security Aid	10-3177	480,795	480,795	480,795
	Adjustment Aid	10-3178	1,244,633	1,244,633	1,244,633
	Other State Aids	10-3XXX	8,556	50,000	10,000
	Total Revenues from State Sources			17,315,788	17,833,297
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	96,334	89,554	104,023
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	6,361	0	0
	Total Revenues from Federal Sources			102,695	89,554
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,013,935	2,645,399
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	710,000	655,000
	Adjustment for Prior Year Encumbrances		0	38,514	0
	Actual Revenues (Over)/Under Expenditures		-2,372,741	0	0
General Fund Revenues	Total Operating Budget		32,560,189	39,221,613	41,373,820
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	131,764	246,132	82,300
	Scholarship Fund Revenue	20-1770	849	300	300
	Total Revenues from Local Sources	20-1XXX	132,613	246,432	82,600

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	335,839	705,958
	Preschool Education Aid	20-3218	2,315,409	2,421,540	2,467,800
	Other Restricted Entitlements	20-32XX	193,951	279,007	159,187
	Total Revenues from State Sources		2,509,360	3,036,386	3,332,945
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	638,232	681,368	615,247
	Title II	20-4451-4455	89,856	109,049	58,685
	Title III	20-4491-4494	15,550	33,485	14,599
	Title IV	20-4471-4474	0	50,017	50,017
	Arp-Idea Preschool	20-4409	0	9,201	0
	Arp-Idea Basic	20-4419	0	108,239	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	616,765	596,737	587,016
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	151,271	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	445,613	0
	Vocational Education	20-4430	9,102	10,563	10,000
	Middle Grades Career Awareness and Exploration Program	20-4431	0	68,904	0
	Arp-ESSER	20-4540	0	5,047,645	0
	CARES Act Education Stabilization Fund	20-4530	490,640	96,402	0
	CARES-Digital Divide Grant	20-4531	13,987	0	0
	Coronavirus Relief Fund (CRF)	20-4532	157,941	0	0
	CRRSA Act-ESSER II	20-4534	0	2,245,958	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	144,134	0
	Other	20-4XXX	81,672	18,011	0
CRRSA Act-Mental Health Grant	20-4536	0	45,000	0	
Total Revenues from Federal Sources			2,113,745	9,941,597	1,335,564

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	156,096	215,248	205,650
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-12,266	0	-7,300
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		601	2,650	-300
Special Revenue Fund Revenues	Total Grants and Entitlements		4,900,149	13,442,313	4,949,159
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	197,450	198,950	205,350
	Total Revenues from Local Sources		197,450	198,950	205,350
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		197,450	198,950	205,350
Debt Service Fund Revenues	Total Repayment of Debt		197,450	198,950	205,350
All Fund Revenues	Total Revenues/Sources		37,657,788	52,862,876	46,528,329
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	156,096	215,248	205,650
	Total Revenues/Sources Net of Transfers		37,501,692	52,647,628	46,322,679

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	633,339	1,044,568	1,050,337
	Special Education-Instruction	11-2XX-100-XXX	8,320	40,000	40,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	10,100	35,000	35,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,129,400	4,303,801	4,036,384
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	26,087	33,118	33,908
	Undistributed Expenditures-Health Services	11-000-213-XXX	83,577	29,200	25,200
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	495,119	542,499	622,032
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	245,267	571,488	556,301
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	927,284	1,021,074	1,107,104
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	299,117	333,281	420,216
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	96,421	108,275	131,415
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	643,654	775,815	913,650
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,320	11,500	10,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	434,103	423,728	353,550
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	149,819	215,663	192,318
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,602,801	3,098,175	3,432,371
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	968,848	1,110,686	1,185,901
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,234,853	1,974,716	2,258,120
		Total Undistributed Expenditures		11,339,670	14,553,019
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	500	500
General Fund Current Expenses	Total General Current Expense		11,991,429	15,673,087	16,404,307
Capital Outlay	Equipment	12-XXX-XXX-730	377,872	386,033	359,305
	Facilities Acquisition and Construction Services	12-000-400-XXX	365,057	75,000	90,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	635,000	565,000
	Interest Deposit to Capital Reserve	10-604	0	2,900	2,900
		Total Capital Outlay		742,929	1,098,933

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	0	5,000	5,000
	Total Adult Education-Local	13-602-X00-XXX	0	5,000	5,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	5,000	5,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	92,164	69,684	109,425
	General Fund Contribution to School Based Budgeting	10-000-520-930	19,733,667	22,374,909	23,837,883
	General Fund Grand Total		32,560,189	39,221,613	41,373,820
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	119,498	246,132	75,000
	Scholarship Fund	20-476-XXX-XXX	1,450	2,950	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,384,923	1,679,011	1,778,253
	Support Services	20-218-200-XXX	1,082,892	1,293,616	1,499,915
	Facility Acquisition and Construction Services	20-218-400-XXX	3,690	0	101,240
	Total Preschool Education Aid	20-218-XXX-XXX	2,471,505	2,972,627	3,379,408
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,398	20,827	16,662
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	50,425	78,472	62,778
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	43,270	57,796	46,237
	Nonpublic Nursing Services	20-XXX-XXX-XXX	35,496	41,888	33,510
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	14,574	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	31,566	65,450	0
	Other	20-XXX-XXX-XXX	19,796	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,665,456	3,251,634	3,538,595
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	638,232	681,368	615,247
	Title II	20-XXX-XXX-XXX	89,856	109,049	58,685
	Title III	20-XXX-XXX-XXX	15,550	33,485	14,599
	Title IV	20-XXX-XXX-XXX	0	50,017	50,017
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	616,765	596,737	587,016
	Vocational Education	20-XXX-XXX-XXX	9,102	10,563	10,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	108,239	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	9,201	0
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	0	68,904	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	490,640	96,402	0
	Other	20-XXX-XXX-XXX	81,672	18,011	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	13,987	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	157,941	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	2,245,958	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	144,134	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	5,047,645	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	151,271	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	445,613	0
	Total Federal Projects	20-XXX-XXX-XXX	2,113,745	9,941,597	1,335,564
Special Revenue Fund Expenses	Total Special Revenue Funds		4,900,149	13,442,313	4,949,159
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	197,450	198,950	205,350
	Total Debt Service Funds		197,450	198,950	205,350
All Fund Expenses	Total Expenditures/Appropriations		37,657,788	52,862,876	46,528,329
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	156,096	215,248	205,650
	Total Expenditures Net of Transfers		37,501,692	52,647,628	46,322,679

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,424,072	1,603,728	1,567,324	1,567,324
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,816,036	2,508,060	1,800,960	1,148,860
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	4,037,645	5,581,770	2,645,399	0
	Unemployment Fund	344,615	395,299	495,299	595,299
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	241,316	256,800	257,300	257,800
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	137,425	149,691	149,691	156,991
	Scholarship Fund	5,072	4,471	1,821	2,121
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,634	\$17,861	\$20,345	\$20,248	\$21,333
Total Classroom Instruction	\$9,524	\$10,428	\$11,750	\$11,657	\$12,147
Classroom-Salaries and Benefits	\$8,767	\$9,640	\$10,511	\$10,396	\$10,834
Classroom-General Supplies and Textbooks	\$279	\$263	\$435	\$420	\$419
Classroom-Purchased Services	\$478	\$526	\$804	\$840	\$894
Total Support Services	\$3,226	\$3,413	\$3,882	\$3,865	\$4,260
Support Services-Salaries and Benefits	\$2,798	\$3,012	\$3,255	\$3,157	\$3,569
Total Administrative Costs	\$1,662	\$1,811	\$1,934	\$2,020	\$2,020
Administration Salaries and Benefits	\$1,369	\$1,510	\$1,581	\$1,607	\$1,570
Total Operations and Maintenance of Plant	\$1,734	\$1,853	\$2,228	\$2,160	\$2,340
Operations and Maintenance-Salaries and Benefits	\$838	\$909	\$995	\$914	\$1,073
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$449	\$320	\$496	\$492	\$506
Total Equipment Costs	\$33	\$228	\$153	\$223	\$258
Legal Costs	\$29	\$28	\$46	\$46	\$62
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	29.40%	31.23%	35.02%	34.62%	36.45%

*Does not include pension and social security paid by the State on-behalf of the district.
 **Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2020-21	2021-22	2022-23
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	19,733,667	22,374,909	23,837,883
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	0	0	0
	Total SBB Resources	19,733,667	22,374,909	23,837,883
Appropriations	Instruction (15-XXX-100-XXX)	12,188,683	13,782,087	14,519,823
	Support Services (15-XXX-2XX-XXX)	7,544,984	8,590,022	9,318,060
	Equipment (15-XXX-XXX-73X)	0	2,800	0
	Total SBB Appropriations	19,733,667	22,374,909	23,837,883

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Tuition from Other LEA	3,533,080	Receiving District Edgewater Park
	Tuition from Other LEA's	133,585	Homeless tuition from other distirctcs
300	Interest on Investments	10,000	Interest from banks
	US Army	75,350	Arrangement with US Army JROTC Program
	erate	120,000	Estimated and anticipated erate funding
	misc. fines, lost books, copies etc	16,650	book fines, lost books, damaged or lost laptops etc
	rental of facilities	3,000	rental of school facilities
500	State of New Jersey	30,000	Homeless tuition aid for state responsible students

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Health Insurance with Southern New Jersey HIF and Property Insurance with BCIP-JIF	0
Purchasing	Telephone ACT	0
	Power/Utilities ACES	0
Special Education Services	Educational Services Commission of New Jersey	0
	Hunterdon Educational Services Commission	0
Transportation Services, including Fuel	Burlington Township MUA provides Diesel and Gasoline Fuels	0
	Burlington County Educational Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Burlington City	(A) General Fund School Levy	13,720,313
	(D) Total School Levy	13,922,463
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	599,089,494
	(H) Estimated Equalized Valuation (as of 10/01/21)	651,609,187
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2902
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.3239
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.1056
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.1366

Employee Contract List for District

Name	Category	Measure
Ingrid Walsh	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$3,970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per NJSA 18A30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Acummulated & Accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ingrid Walsh	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Russell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
Description of Other Contracted Non-Working Days	Family Sick Days	

Employee Contract List for District

Name	Category	Measure
John Russell	Total Allowances Amount	\$9,290
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,755
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$188,860
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of salary at time of retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum & Accrued Days @ per Diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Pamela Anderson	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,597
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Anderson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$25
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,780
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & Accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Pamela Anderson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Zavada	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$96,720
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$625
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,484	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed per NJSA 18A:30-3.5	

Employee Contract List for District

Name	Category	Measure
Robert Zavada	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum. & Accrued at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Thomas Carter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$104,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Thomas Carter	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	Minimum Days not met
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & Accrued at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported