

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,841.0	1,831.0	1,872.0
On Roll Special Ed Full-Time	295.0	293.0	303.0
On Roll Subtotal	2,136.0	2,124.0	2,175.0
In Post-Secondary Full Time	86.0	99.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	15,894,974	15,894,974	15,894,974
	Tuition from Local Education Authorities	10-1310	7,291,555	7,532,700	7,793,670
	Rents and Royalties	10-1910	0	20,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,704,923	84,000	86,500
	Interest Earned on Capital Reserve Funds	10-1XXX	7,097	10,000	10,000
	Other Restricted Miscellaneous Revenues	10-1XXX	8,480	0	0
	Total Revenues from Local Sources			24,907,029	23,541,674
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,307,161	1,338,084	1,535,567
	Equalization Aid	10-3176	13,273,078	13,856,673	14,627,395
	Categorical Security Aid	10-3177	244,568	244,568	244,568
	Total Revenues from State Sources		14,824,807	15,439,325	16,407,530
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	22,066	21,146	20,001
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	2,231	0	0
	Total Revenues from Federal Sources		24,297	21,146	20,001
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	837,217
	Adjustment for Prior Year Encumbrances		0	162,806	0
	Actual Revenues (Over)/Under Expenditures		-2,027,197	0	0
General Fund Revenues	Total Operating Budget		37,728,936	39,164,951	41,069,892
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	110,313	0	0
	Total Revenues from Local Sources	20-1XXX	110,313	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	109,603	99,506	0
	Total Revenues from State Sources		109,603	99,506	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	576,085	441,349	353,079
	Title II	20-4451-4455	63,148	57,680	0
	Title IV	20-4471-4474	32,431	32,515	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	515,834	511,351	409,081
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	226,458	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Vocational Education	20-4430	347,618	424,595	0
	Arp-ESSER	20-4540	0	3,798,518	0
	CARES Act Education Stabilization Fund	20-4530	434,881	0	0
	Coronavirus Relief Fund (CRF)	20-4532	168,565	0	0
	CRRSA Act-ESSER II	20-4534	0	1,690,157	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	108,465	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		2,138,562	7,504,589	762,160
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		10,751	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,369,229	7,604,095	762,160
All Fund Revenues	Total Revenues/Sources		40,098,165	46,769,046	41,832,052
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		40,098,165	46,769,046	41,832,052

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,511,190	6,068,346	6,382,800
	Special Education-Instruction	11-2XX-100-XXX	0	2,488,426	2,577,441
	Bilingual Education-Instruction	11-240-100-XXX	60,606	62,902	64,843
	Vocational Programs	11-3XX-100-XXX	5,244,633	5,555,176	5,786,919
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	465,631	630,329	630,662
	School-Sponsored Athletics-Instruction	11-402-100-XXX	324,516	782,864	787,874
	Other Instructional Programs-Instruction	11-4XX-100-XXX	8,227	40,000	44,520
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	214,409	306,971	319,320
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	58,933	77,700	76,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,146,763	1,217,217	1,226,871
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	924,992	1,007,557	1,038,267
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	615,441	766,348	999,797
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	163,541	179,198	177,876
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,724	21,967	17,610
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	664,343	723,872	730,437
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,566,632	1,666,519	1,698,608
	Undistributed Expenditures-Central Services	11-000-251-XXX	4,393,774	2,756,596	888,086
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	804,649	851,033	888,790
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,682,373	5,379,003	5,598,168
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	172,779	489,863	499,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,490,274	7,092,133	8,299,322
	Undistributed Expenditures-Food Services	11-000-310-930	480,000	0	0
		Total Undistributed Expenditures		23,381,627	22,535,977
General Fund Current Expenses	Total General Current Expense		36,996,430	38,164,020	38,733,711
Capital Outlay	Equipment	12-XXX-XXX-730	231,354	119,761	12,214
	Facilities Acquisition and Construction Services	12-000-400-XXX	368,492	732,701	2,137,367
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
	Total Capital Outlay		599,846	862,462	2,159,581
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	132,660	138,469	176,600

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
General Fund Expenses and Transfers	General Fund Grand Total		37,728,936	39,164,951	41,069,892	
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	121,064	0	0	
Special Revenue Fund Expenses for Other State Projects	Adult Education	20-XXX-XXX-XXX	109,603	99,506	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	109,603	99,506	0	
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	576,085	441,349	353,079	
	Title II	20-XXX-XXX-XXX	63,148	57,680	0	
	Title IV	20-XXX-XXX-XXX	32,431	32,515	0	
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	515,834	511,351	409,081	
	Vocational Education	20-XXX-XXX-XXX	347,618	424,595	0	
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	434,881	0	0	
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	168,565	0	0	
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,690,157	0	
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	108,465	0	
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0	
	Arp ESSER Grant Program	20-487-xxx-xxx	0	3,798,518	0	
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	226,458	0	
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0	
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0	
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0	
		Total Federal Projects	20-XXX-XXX-XXX	2,138,562	7,504,589	762,160
	Special Revenue Fund Expenses	Total Special Revenue Funds		2,369,229	7,604,095	762,160
All Fund Expenses	Total Expenditures/Appropriations		40,098,165	46,769,046	41,832,052	
Expenses Net of Transfers	Total Expenditures Net of Transfers		40,098,165	46,769,046	41,832,052	

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	799,062	2,234,936	2,234,936	2,234,936
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	2,925,948	2,926,091	2,936,091	2,946,091
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	837,217	837,217	0
	Unemployment Fund	634,265	642,745	642,745	642,745
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0			
Restricted for Special Revenue Fund	Student Activity Fund	126,889	116,138	116,138	116,138
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,592	\$15,705	\$16,653	\$16,094	\$17,591
Total Classroom Instruction	\$7,747	\$8,279	\$8,682	\$8,380	\$9,196
Classroom-Salaries and Benefits	\$7,192	\$7,513	\$8,064	\$7,694	\$8,461
Classroom-General Supplies and Textbooks	\$210	\$224	\$233	\$218	\$238
Classroom-Purchased Services	\$345	\$542	\$385	\$468	\$498
Total Support Services	\$2,083	\$1,996	\$2,195	\$2,046	\$2,350
Support Services-Salaries and Benefits	\$1,846	\$1,816	\$1,931	\$1,743	\$2,047
Total Administrative Costs	\$2,211	\$2,164	\$2,157	\$2,105	\$2,241
Administration Salaries and Benefits	\$1,378	\$1,381	\$1,366	\$1,289	\$1,379
Total Operations and Maintenance of Plant	\$2,753	\$2,543	\$2,734	\$2,726	\$2,918
Operations and Maintenance-Salaries and Benefits	\$1,127	\$1,122	\$1,302	\$1,225	\$1,263
Board Contribution to Food Services	\$24	\$227	\$0	\$0	\$0
Total Extracurricular Costs	\$735	\$488	\$841	\$801	\$845
Total Equipment Costs	\$302	\$109	\$6	\$54	\$6
Legal Costs	\$119	\$112	\$78	\$103	\$104
Employee Benefits as a percentage of salaries*	35.00%	40.52%	38.26%	33.35%	37.43%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Executive Administrative Assistant to the Business Administrator	0
	Treasurer	0
	Business Administrator	0
	Secretary	0
	Administrative Assistant to the Business Administrator	0
Custodial and Maintenance Services	Director of Facilities	0
Food Services	Cafeteria	0
Staffing - Other	Administrative Assistant to the Superintendent	0
	Personnel Staff	0
	Director of Security	0
	Assistant Director of Security	0
Superintendent and Assistant Sup.	Superintendent	0
Technology Services	IT Technician	0
	IT Secretary	0
Transportation Services, including Fuel	Transportation Employees	0

Employee Contract List for District

Name	Category	Measure
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,825
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,423
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Willmott	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,192
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Buy back 10 vacation days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Nagy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$215,363
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Nagy	Total Allowances Amount	\$12,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,432
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,364
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	27 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$8,283
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Buy back 10 vacation days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Heather Cooper	Job Title
Job Title II		Human Resources Administr
Base Annual Salary Amount		\$95,000
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		Y
Shared County		05
Shared District		0605

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	Human Resources Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Heather Cooper	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Cooper	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Cox	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,886
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Administrative Assistant
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,332
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed

Employee Contract List for District

Name	Category	Measure
Kelly Cox	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa English	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,649
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lisa English	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,016
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,371
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Buy back 10 vacation days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Other
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Director of Facilities
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/22/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Michael Coolidge

Employee Contract List for District

Name	Category	Measure
Michael Coolidge	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Hill	Job Title	Other
	Job Title II	Strategic Marketing Comm
	Base Annual Salary Amount	\$96,051
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Hill	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,802
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Veldon Harris	Job Title	Other
	Job Title II	Director of Security
	Base Annual Salary Amount	\$103,531
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605

Employee Contract List for District

Name	Category	Measure
Veldon Harris	Job Title Other District	Director of Security
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,177
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Vacation Dyas
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Veldon Harris	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported