

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,373.0	2,390.0	2,397.0
On Roll Special Ed Full-Time	309.0	329.0	332.0
On Roll Subtotal	2,682.0	2,719.0	2,729.0
In Private School Placements	14.0	16.0	14.0
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	5.0	5.0	9.0
Received	24.0	27.0	23.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	34,809,885	35,192,794	35,544,722
	Total Tuition	10-1300	465,667	100,000	130,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,075,789	900,000	900,000
	Unrestricted Miscellaneous Revenues	10-1XXX	466,353	115,092	115,092
	Interest Earned on Maintenance Reserve	10-1XXX	12,576	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	4,111	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	872	50,000	0
	Total Revenues from Local Sources		36,835,253	36,358,086	36,690,014
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	483,083	483,083	483,083
	Extraordinary Aid	10-3131	1,414,804	300,000	300,000
	Categorical Special Education Aid	10-3132	1,385,471	1,385,471	1,385,471
	Equalization Aid	10-3176	8,097,309	10,322,769	13,485,243
	Categorical Security Aid	10-3177	57,475	57,475	57,475
	Other State Aids	10-3XXX	24,194	0	0
	Total Revenues from State Sources		11,462,336	12,548,798	15,711,272
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	61,014	41,124	50,862
	Total Revenues from Federal Sources		61,014	41,124	50,862
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,827,327	3,837,185
	Withdrawal from Capital Reserve for Local Share	10-307	0	575,000	1,261,375
	Withdrawal from Maintenance Reserve	10-310	0	500,000	438,600
	Adjustment for Prior Year Encumbrances		0	92,593	0
	Actual Revenues (Over)/Under Expenditures		-1,716,018	0	0
General Fund Revenues	Total Operating Budget		46,642,585	52,942,928	57,989,308
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	397,643	10,000	0
	Scholarship Fund Revenue	20-1770	23,504	0	0
	Other Revenue from Local Sources	20-1XXX	10,896	0	0
	Total Revenues from Local Sources	20-1XXX	432,043	10,000	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	128,078	177,651	142,120
	Total Revenues from State Sources		128,078	177,651	142,120
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	170,662	241,653	193,322
	Title II	20-4451-4455	29,227	45,460	36,368
	Title III	20-4491-4494	24,054	22,017	17,613
	Title IV	20-4471-4474	10,998	19,037	15,229
	Arp-Idea Preschool	20-4409	0	11,446	0
	Arp-Idea Basic	20-4419	0	134,195	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	674,432	682,832	519,864
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	228,102	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	1,343,268	0
	CARES Act Education Stabilization Fund	20-4530	160,977	0	0
	CARES-Digital Divide Grant	20-4531	10,274	0	0
	Coronavirus Relief Fund (CRF)	20-4532	111,066	0	0
	CRRSA Act-ESSER II	20-4534	563,388	0	0
	Other	20-4XXX	0	28,669	20,964
		Total Revenues from Federal Sources		1,755,078	2,881,679
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-37,494	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-9,304	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,268,401	3,069,330	945,480
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,033,271	2,046,643	2,046,738
	Total Revenues from Local Sources		2,033,271	2,046,643	2,046,738
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	677,830	680,487	680,237

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	870	25
	Total Local Repayment of Debt		2,711,101	2,728,000	2,727,000
	Actual Revenues (Over)/Under Expenditures		5,874	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,716,975	2,728,000	2,727,000
All Fund Revenues	Total Revenues/Sources		51,627,961	58,740,258	61,661,788
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		51,627,961	58,740,258	61,661,788

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,936,731	15,114,841	16,375,312
	Special Education-Instruction	11-2XX-100-XXX	3,596,642	4,072,662	4,477,769
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,785,859	2,019,794	1,819,736
	Bilingual Education-Instruction	11-240-100-XXX	221,420	252,274	239,912
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	237,340	442,437	462,840
	School-Sponsored Athletics-Instruction	11-402-100-XXX	969,571	1,185,582	1,383,278
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	32,000	33,180
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	973,467	1,842,569	1,758,938
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	254,362	295,545	316,146
	Undistributed Expenditures-Health Services	11-000-213-XXX	337,786	490,717	591,237
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	591,416	589,674	691,758
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,226,097	1,527,267	1,931,641
	Undistributed Expenditures-Guidance	11-000-218-XXX	841,416	875,740	946,199
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,126,084	1,266,639	1,343,224
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	745,099	767,336	899,284
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	348,051	401,448	413,185
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	131,254	134,634	142,377
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	738,498	1,005,523	885,705
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,851,092	2,074,310	1,965,054
	Undistributed Expenditures-Central Services	11-000-251-XXX	675,659	779,905	695,380
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	406,655	480,008	653,749
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,921,302	4,858,736	5,774,531
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,397,944	3,359,866	3,867,120
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,426,282	8,224,119	8,836,459
	Total Undistributed Expenditures		23,992,464	28,974,036	31,711,987
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		44,740,027	52,093,726	56,504,114

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	225,574	255,448	205,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,659,959	575,534	1,261,375
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		1,885,533	831,082	1,466,475
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	17,025	18,120	18,719
	General Fund Grand Total		46,642,585	52,942,928	57,989,308
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,896	0	0
	Student Activity Fund	20-475-XXX-XXX	360,149	10,000	0
	Scholarship Fund	20-476-XXX-XXX	14,200	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,847	15,425	12,340
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	32,049	52,852	42,281
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,741	23,960	19,168
	Nonpublic Nursing Services	20-XXX-XXX-XXX	25,194	29,120	23,296
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	10,794	8,635
	Nonpublic Security Aid	20-XXX-XXX-XXX	34,247	45,500	36,400
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	128,078	177,651	142,120
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	170,662	241,653	193,322
	Title II	20-XXX-XXX-XXX	29,227	45,460	36,368
	Title III	20-XXX-XXX-XXX	24,054	22,017	17,613
	Title IV	20-XXX-XXX-XXX	10,998	19,037	15,229
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	674,432	682,832	519,864
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	134,195	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	11,446	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	160,977	0	0
	Other	20-XXX-XXX-XXX	0	28,669	20,964
	Bridging the Digital Divide Program	20-478-XXX-XXX	10,274	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	111,066	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	563,388	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,343,268	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	228,102	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,755,078	2,881,679	803,360
Special Revenue Fund Expenses	Total Special Revenue Funds		2,268,401	3,069,330	945,480
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,716,975	2,728,000	2,727,000
	Total Debt Service Funds		2,716,975	2,728,000	2,727,000
All Fund Expenses	Total Expenditures/Appropriations		51,627,961	58,740,258	61,661,788
Expenses Net of Transfers	Total Expenditures Net of Transfers		51,627,961	58,740,258	61,661,788

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,303,501	3,315,836	2,702,547	2,114,013
	Repayment of Debt	6,769	895	25	0
Restricted for General Operating Budget	Capital Reserve	2,952,987	2,797,140	2,222,240	960,965
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,332,736	2,554,484	2,054,584	1,616,084
	Legal Reserve	4,824,832	5,462,689	3,248,651	0
	Unemployment Fund	482,618	483,490	483,490	483,490
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	342,590	380,084	380,084	380,084
Restricted for Repayment of Debt	Scholarship Fund	50,941	60,245	60,245	60,245
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,776	\$15,022	\$17,035	\$17,011	\$18,387
Total Classroom Instruction	\$8,235	\$8,699	\$9,705	\$9,521	\$10,113
Classroom-Salaries and Benefits	\$7,887	\$8,284	\$9,196	\$9,013	\$9,623
Classroom-General Supplies and Textbooks	\$259	\$336	\$370	\$372	\$336
Classroom-Purchased Services	\$89	\$79	\$139	\$136	\$154
Total Support Services	\$2,457	\$2,469	\$2,804	\$2,777	\$3,168
Support Services-Salaries and Benefits	\$2,238	\$2,239	\$2,486	\$2,463	\$2,832
Total Administrative Costs	\$1,631	\$1,605	\$1,687	\$1,860	\$1,808
Administration Salaries and Benefits	\$1,391	\$1,396	\$1,431	\$1,472	\$1,517
Total Operations and Maintenance of Plant	\$1,700	\$1,604	\$1,968	\$1,979	\$2,328
Operations and Maintenance-Salaries and Benefits	\$753	\$729	\$890	\$906	\$1,026
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$613	\$526	\$689	\$698	\$779
Total Equipment Costs	\$61	\$83	\$62	\$94	\$75
Legal Costs	\$27	\$20	\$30	\$30	\$29
Employee Benefits as a percentage of salaries*	24.47%	24.36%	24.93%	24.01%	23.66%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	District provides shared services to the Township of Cinnaminson for locksmith services as needed	0
	District provides shared services to Nonpublic Schools as needed	0
Food Services	District provides shared services to Riverton Board of Education for satellite lunch program	0
Insurance Coverages and Benefits	Participates in the School Health Insurance Fund for school districts-Health Benefits	0
	Participates in the School Alliance Insurance Fund (SAIF) for School Districts for property, general liability, workers comp, student accident, and excess liability	0
Municipal/Public Works	District participates in a Class Three Officer Program with the Township	0
Purchasing	District participates in the Alliance for Competitive Energy Services-cooperative for purchasing electricity and natural gas	0
	District participates in the Educational Data Services-cooperative for purchasing instructional supplies and materials	0
	Educational Service Commission of NJ-Cooperative for instructional supplies and materials	0
	Hunterton Valley Regional Educational Commission-Cooperative for instructional supplies and materials	0
Special Education Services	Delran School District participates in the Special Education Services offered by Cinnaminson School District	0
	Delanco School District participates in the Special Education Services offered by Cinnaminson School District	0
	Riverside School District participates in the MD Life Skills Special Education Services offered by Cinnaminson School District	0
	Delanco School District participates in the Special Education Services offered by Cinnaminson School District	0
	Cinnaminson School District participates with the Burlington County Special Services for specialized student services and placements	0
Technology Services	Participates with St. Charles School and Westfield Friends School in providing internet services	0
Transportation Services, including Fuel	District provides fuel for the Cinnaminson Township Fire Department, Police Department, and Sewer Department	0
	District provides fuel for the Palmyra EMT Department	0
	District provides busing services for St. Charles School and Westfield Friends School	0
	District provides busing services, fuel, mechanic services for Riverside BOE, Maple Shade BOE, and Palmyra BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Cinnaminson Twp	(A) General Fund School Levy	35,544,722
	(D) Total School Levy	37,591,460
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,612,182,986
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,982,029,715
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.2048
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.3317
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.7933
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.8966

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Special Services
	Base Annual Salary Amount	\$165,628
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	12
DARLENE LLEWELLYN	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,627
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,052
	Contractual Post-Employment Benefit Description of Payout of Sick days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DARLENE LLEWELLYN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
FRANK GOULBURN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Curr and Instruct
	Base Annual Salary Amount	\$160,129
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
FRANK GOULBURN	Total Allowances Amount	\$3,932
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,010
	Contractual Post-Employment Benefit Description of Payout of Sick days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
JOANNE TOMKIEWICZ	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Transportation
	Base Annual Salary Amount	\$144,059
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$812
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
JOANNE TOMKIEWICZ	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$59,418
	Contractual Post-Employment Benefit Description of Payout of Sick days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JOANNE TOMKIEWICZ	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KEITH ZIMECKI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup. of Bldg. and Grounds
	Base Annual Salary Amount	\$95,529
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$612
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,120	
Contractual Post-Employment Benefit Description of Payout of Sick days	Public Law 2007 C.92	

Employee Contract List for District

Name	Category	Measure
KEITH ZIMECKI	Contractual Post-Employment Benefit Description of Payout of Vacation days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
LORRAINE ZONA	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,272
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
LORRAINE ZONA	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,609
	Contractual Post-Employment Benefit Description of Payout of Sick days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MARK TINDALL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Facilities
	Base Annual Salary Amount	\$115,591
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$797
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,335
	Contractual Post-Employment Benefit Description of Payout of Sick days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MARK TINDALL	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MELISSA LIVENGOOD	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	6
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MELISSA LIVENGOOD	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
STEPHEN CAPPELLO	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,576
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
STEPHEN CAPPELLO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,296
	Contractual Post-Employment Benefit Description of Payout of Sick days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
STEPHEN CAPPELLO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
STEVEN CREEL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Technology
	Base Annual Salary Amount	\$118,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$612
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,144
	Contractual Post-Employment Benefit Description of Payout of Sick days	Public Law 2007 C.92

Employee Contract List for District

Name	Category	Measure
STEVEN CREEL	Contractual Post-Employment Benefit Description of Payout of Vacation days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
TERESA CRUZ	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$82,793
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$612
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,762
	Contractual Post-Employment Benefit Description of Payout of Sick days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

TERESA CRUZ