

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	363.0	304.0	302.0
On Roll Special Ed Full-Time	40.0	61.0	51.0
On Roll Subtotal	403.0	365.0	353.0
In Private School Placements	7.0	7.0	9.0
Sent to Other Districts Regular	65.0	67.0	75.0
Sent to Other Districts Special Ed	46.0	52.0	58.0
Received	2.0	2.0	0.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,481,214	6,675,848	6,879,260
	Total Tuition	10-1300	52,357	0	0
	Rents and Royalties	10-1910	7,743	7,300	27,300
	Unrestricted Miscellaneous Revenues	10-1XXX	17,442	6,000	6,000
	Interest Earned on Capital Reserve Funds	10-1XXX	450	500	500
	Total Revenues from Local Sources		6,559,206	6,689,648	6,913,060
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	48,300	48,300	48,300
	Extraordinary Aid	10-3131	184,601	20,000	85,884
	Categorical Special Education Aid	10-3132	341,376	341,376	341,376
	Equalization Aid	10-3176	2,159,482	2,405,243	2,216,821
	Categorical Security Aid	10-3177	25,925	25,925	25,925
	Other State Aids	10-3XXX	10,730	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	22,080	0
	Total Revenues from State Sources		2,770,414	2,862,924	2,718,306
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	20,228
	Total Revenues from Federal Sources		0	0	20,228
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	584,147	1,442,116
	Adjustment for Prior Year Encumbrances		0	18,435	0
	Actual Revenues (Over)/Under Expenditures		-307,528	0	0
General Fund Revenues	Total Operating Budget		9,022,092	10,155,154	11,093,710
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	25,558	5	9
	Scholarship Fund Revenue	20-1770	2	1	1
	Total Revenues from Local Sources	20-1XXX	25,560	6	10
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	98,062	84,099	71,484
	Title II	20-4451-4455	12,262	10,454	8,886
	Title IV	20-4471-4474	10,000	10,000	8,500
	Arp-Idea Preschool	20-4409	0	1,718	0
	Arp-Idea Basic	20-4419	0	20,207	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	141,654	138,041	117,335

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	51,644	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Arp-ESSER	20-4540	0	641,316	0
	CARES Act Education Stabilization Fund	20-4530	73,440	0	0
	CARES-Digital Divide Grant	20-4531	50,059	2,533	0
	Coronavirus Relief Fund (CRF)	20-4532	41,126	0	0
	CRRSA Act-ESSER II	20-4534	0	285,355	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		426,603	1,483,868	206,205
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		6,024	633	1,091
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		198	199	199
Special Revenue Fund Revenues	Total Grants and Entitlements		458,385	1,484,706	207,505
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	544,887	546,987	555,812
	Total Revenues from Local Sources		544,887	546,987	555,812
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	1
	Total Local Repayment of Debt		544,887	546,988	555,813
Debt Service Fund Revenues	Total Repayment of Debt		544,887	546,988	555,813
All Fund Revenues	Total Revenues/Sources		10,025,364	12,186,848	11,857,028
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,025,364	12,186,848	11,857,028

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,757,952	1,834,023	1,903,582
	Special Education-Instruction	11-2XX-100-XXX	423,229	555,788	608,587
	Basic Skills/Remedial-Instruction	11-230-100-XXX	41,097	51,564	40,303
	Bilingual Education-Instruction	11-240-100-XXX	23,515	40,100	40,100
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	5,056	20,098
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	0	6,700
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,134,693	3,612,735	4,229,240
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	20,069	19,237	19,831
	Undistributed Expenditures-Health Services	11-000-213-XXX	150,727	165,654	164,221
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	119,736	131,258	97,408
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	22,743	357,811	398,368
	Undistributed Expenditures-Guidance	11-000-218-XXX	90,687	66,802	64,748
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	229,324	200,240	263,475
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	117,115	84,069	76,697
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	60,768	62,633	64,170
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22	1,750	500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	249,482	257,146	222,109
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	254,567	274,025	215,748
	Undistributed Expenditures-Central Services	11-000-251-XXX	125,020	119,606	103,780
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	59,430	63,545	63,950
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	541,195	456,301	711,010
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	403,775	542,782	494,114
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,089,853	1,087,309	1,133,532
	Total Undistributed Expenditures			6,669,206	7,502,903
General Fund Current Expenses	Total General Current Expense		8,914,999	9,989,434	10,942,271
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	45,886	67,966	45,886
	Interest Deposit to Capital Reserve	10-604	450	500	500
	Total Capital Outlay		46,336	68,466	46,386

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	60,757	97,254	105,053	
	General Fund Grand Total		9,022,092	10,155,154	11,093,710	
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	31,582	638	1,100	
	Scholarship Fund	20-476-XXX-XXX	200	200	200	
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	98,062	84,099	71,484	
	Title II	20-XXX-XXX-XXX	12,262	10,454	8,886	
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500	
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	141,654	138,041	117,335	
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	20,207	0	
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	1,718	0	
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	73,440	0	0	
	Bridging the Digital Divide Program	20-478-XXX-XXX	50,059	2,533	0	
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	41,126	0	0	
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	285,355	0	
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0	
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0	
	Arp ESSER Grant Program	20-487-xxx-xxx	0	641,316	0	
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	51,644	0	
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0	
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0	
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0	
	Total Federal Projects	20-XXX-XXX-XXX	426,603	1,483,868	206,205	
	Special Revenue Fund Expenses	Total Special Revenue Funds		458,385	1,484,706	207,505
	Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	544,887	546,988	555,813
Total Debt Service Funds			544,887	546,988	555,813	
All Fund Expenses	Total Expenditures/Appropriations		10,025,364	12,186,848	11,857,028	
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,025,364	12,186,848	11,857,028	

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	550,879	578,743	376,880	376,880
	Repayment of Debt	2	2	1	0
Restricted for General Operating Budget	Capital Reserve	432,944	433,394	433,894	434,394
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,551,625	1,824,400	1,442,116	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	24,772	18,748	17,619	16,528
	Scholarship Fund	2,115	1,917	1,718	1,519
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,584	\$13,689	\$14,289	\$16,296	\$17,974
Total Classroom Instruction	\$7,801	\$7,488	\$7,890	\$8,990	\$9,663
Classroom-Salaries and Benefits	\$7,473	\$7,207	\$7,535	\$8,503	\$9,235
Classroom-General Supplies and Textbooks	\$114	\$26	\$48	\$144	\$56
Classroom-Purchased Services	\$214	\$255	\$308	\$342	\$371
Total Support Services	\$2,805	\$2,469	\$2,850	\$3,452	\$3,744
Support Services-Salaries and Benefits	\$2,026	\$1,645	\$1,527	\$1,690	\$1,797
Total Administrative Costs	\$2,022	\$2,093	\$2,183	\$2,440	\$2,092
Administration Salaries and Benefits	\$1,363	\$1,385	\$1,412	\$1,838	\$1,455
Total Operations and Maintenance of Plant	\$1,808	\$1,631	\$1,345	\$1,389	\$2,351
Operations and Maintenance-Salaries and Benefits	\$1,111	\$1,029	\$433	\$472	\$1,261
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$135	\$0	\$14	\$16	\$94
Total Equipment Costs	\$11	\$0	\$0	\$0	\$0
Legal Costs	\$73	\$110	\$50	\$81	\$87
Employee Benefits as a percentage of salaries*	37.58%	32.55%	34.70%	31.93%	30.71%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in BCIP JIF to pool resources to maintain low insurance rates for Property, Workers Compensation, Auto, Professional and General Liability	0
	Utilize State Health Benefit Plan for Health and Prescription Benefits	0
Others	District leases space to Township Public Library	0
Purchasing	Cooperative Purchasing with Educational Data Services, Hunterdon County ESC, Camden County ESC, and ESCNJ	0
	Participate in ACES program	0
Special Education Services	OT/PT Services with Burlington County ESU	0
Technology Services	Technology Services provided by Moorestown Township Board of Education	0
Transportation Services, including Fuel	Transportation Services provided by Moorestown Township Board of Education	0
	Special Education transportation services with ESU	0
	Special Education transportation jointures with local BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Delanco Township	(A) General Fund School Levy	6,804,062
	(D) Total School Levy	7,359,874
	(B) Estimated Net Taxable Valuation (as of 02/16/22)	416,514,300
	(H) Estimated Equalized Valuation (as of 10/01/21)	471,083,026
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.6336
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.7670
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4443
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5623

Employee Contract List for District

Name	Category	Measure
Barry Saide	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/26/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,145
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,451
	Contractual Post-Employment Benefit Description of Payout of Sick days	0.2 * Per Diem * # Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * # Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	0.2 * Per Diem * # Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barry Saide	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Karakashian	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/26/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
John Karakashian	Total Allowances Amount	\$920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,930
	Contractual Post-Employment Benefit Description of Payout of Sick days	0.2 * Per Diem * # Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * # Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	0.2 * Per Diem * # Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph Mersinger	Job Title	Superintendent
	Job Title II	Director of CST
	Base Annual Salary Amount	\$141,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Mersinger	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,838
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,331
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,829
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount per Statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * # Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem * # Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Mersinger	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Burns	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	0.6
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	156
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	7
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,670
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,654
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem * # Days	

Employee Contract List for District

Name	Category	Measure
Stephen Burns	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * # Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem * # Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported