

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	450.0	450.0	466.0
On Roll Special Ed Full-Time	98.0	90.0	90.0
On Roll Subtotal	548.0	540.0	556.0
In Private School Placements	3.0	4.0	4.0
Sent to Other Districts Regular	3.0	0.0	0.0
Sent to Other Districts Special Ed	12.0	7.5	7.0
Received	6.0	19.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	5,026,853	5,127,390	5,229,938
	Total Tuition	10-1300	37,265	10,000	35,000
	Rents and Royalties	10-1910	5,000	2,000	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	9,588	10,648	10,000
	Interest Earned on Maintenance Reserve	10-1XXX	498	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	504	1	1
	Total Revenues from Local Sources			5,079,708	5,150,040
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	84,709	84,710	150,000
	Total Revenues from Intermediate Sources		84,709	84,710	150,000
General Fund Revenues from State Sources	Extraordinary Aid	10-3131	109,001	0	0
	Categorical Special Education Aid	10-3132	389,996	389,996	389,996
	Equalization Aid	10-3176	3,912,825	3,673,923	3,150,726
	Categorical Security Aid	10-3177	5,492	5,492	5,492
	Military Impact Aid (State Source)	10-3247	0	192,694	219,840
	Other State Aids	10-3XXX	4,930	0	0
	Total Revenues from State Sources			4,422,244	4,262,105
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	25,085	6,000	12,000
	Medicaid Reimbursement	10-4200	2,514	0	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	614	0	0
	Total Revenues from Federal Sources		28,213	6,000	12,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	71,978
	Withdrawal from Capital Reserve for Local Share	10-307	0	450,000	50,000
	Withdrawal from Maintenance Reserve	10-310	0	0	70,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	45,000
	Adjustment for Prior Year Encumbrances		0	45,646	0
	Actual Revenues (Over)/Under Expenditures			-240,879	0
General Fund Revenues	Total Operating Budget		9,373,995	9,998,501	9,444,972

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	8,761	0	1
	Other Revenue from Local Sources	20-1XXX	0	2,000	0
	Total Revenues from Local Sources	20-1XXX	8,761	2,000	1
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	41,331	67,326	67,326
	Total Revenues from State Sources		41,331	67,326	67,326
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	67,200	223,928	137,200
	Title II	20-4451-4455	12,559	14,334	12,000
	Title IV	20-4471-4474	1,528	17,472	7,000
	Arp-Idea Basic	20-4419	0	34,319	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	143,504	293,007	150,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	51,420
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000
	Arp-ESSER	20-4540	0	0	580,498
	CARES Act Education Stabilization Fund	20-4530	58,435	13,486	0
	Coronavirus Relief Fund (CRF)	20-4532	32,242	0	0
	CRRSA Act-ESSER II	20-4534	0	258,294	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	25,000
	Other	20-4XXX	3,992	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources			319,460	924,840	1,088,118
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		1,851	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		371,403	994,166	1,155,445
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	116,035	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	781,400	740,576	708,846
	Total Revenues from Local Sources		781,400	740,576	708,846

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	4,114
	Total Local Repayment of Debt		897,435	740,576	712,960
	Actual Revenues (Over)/Under Expenditures		-4,114	0	0
Debt Service Fund Revenues	Total Repayment of Debt		893,321	740,576	712,960
All Fund Revenues	Total Revenues/Sources		10,638,719	11,733,243	11,313,377
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,638,719	11,733,243	11,313,377

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,633,706	2,818,999	2,743,470
	Special Education-Instruction	11-2XX-100-XXX	910,098	1,028,576	1,036,432
	Basic Skills/Remedial-Instruction	11-230-100-XXX	92,466	238,005	69,427
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	16,837	46,500	46,530
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,778	24,170	25,110
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	594,044	405,321	475,986
	Undistributed Expenditures-Health Services	11-000-213-XXX	139,080	148,342	151,989
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	248,923	230,083	231,814
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	18,941	201,267	150,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	149,103	94,672	98,715
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	263,963	277,825	291,472
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	94,319	106,319	106,806
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	68,508	71,756	73,975
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	275,430	269,934	270,830
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	233,876	246,244	240,136
	Undistributed Expenditures-Central Services	11-000-251-XXX	237,302	249,981	207,771
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	152,468	139,856	139,212
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	612,264	564,841	623,246
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	388,591	449,445	423,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,675,194	1,831,122	1,883,700
	Total Undistributed Expenditures		5,152,006	5,287,008	5,368,652
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	498	1	1
	Increase In Maintenance Reserve	10-606	80,000	0	0
	Increase In Impact Aid Reserve (General)	10-611	25,085	0	0
General Fund Current Expenses	Total General Current Expense		8,912,474	9,443,259	9,289,622

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	2,999	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	94,138	94,138	144,138
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	450,000	0
	Increase In Capital Reserve	10-604	363,880	0	0
	Interest Deposit to Capital Reserve	10-604	504	1	1
	Total Capital Outlay			461,521	544,139
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	11,103	11,211
	General Fund Grand Total		9,373,995	9,998,501	9,444,972
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	2,000	0
	Student Activity Fund	20-475-XXX-XXX	10,612	0	1
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,620	6,242	6,242
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	9,493	11,645	11,645
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,672	15,223	15,223
	Nonpublic Nursing Services	20-XXX-XXX-XXX	8,446	11,648	11,648
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	4,368	4,368
	Nonpublic Security Aid	20-XXX-XXX-XXX	16,100	18,200	18,200
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	41,331	67,326	67,326
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	67,200	223,928	137,200
	Title II	20-XXX-XXX-XXX	12,559	14,334	12,000
	Title IV	20-XXX-XXX-XXX	1,528	17,472	7,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	143,504	293,007	150,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	34,319	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	58,435	13,486	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	32,242	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	3,992	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	258,294	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	25,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	580,498
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	51,420
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	319,460	924,840	1,088,118
Special Revenue Fund Expenses	Total Special Revenue Funds		371,403	994,166	1,155,445
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	893,321	740,576	712,960
	Total Debt Service Funds		893,321	740,576	712,960
All Fund Expenses	Total Expenditures/Appropriations		10,638,719	11,733,243	11,313,377
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,638,719	11,733,243	11,313,377

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	316,238	470,092	470,092	398,114
	Repayment of Debt	0	4,114	4,114	0
Restricted for General Operating Budget	Capital Reserve	487,970	852,354	402,355	352,356
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	481,899	562,399	562,400	492,401
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	45,000	45,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	5,193	30,278	30,278	30,278
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	15,291	13,440	13,440	13,440
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,798	\$14,466	\$15,499	\$15,934	\$15,118
Total Classroom Instruction	\$8,830	\$8,750	\$9,670	\$9,874	\$9,192
Classroom-Salaries and Benefits	\$8,141	\$8,027	\$9,005	\$9,123	\$8,549
Classroom-General Supplies and Textbooks	\$171	\$263	\$184	\$311	\$146
Classroom-Purchased Services	\$519	\$459	\$482	\$440	\$497
Total Support Services	\$2,251	\$2,328	\$2,382	\$2,599	\$2,531
Support Services-Salaries and Benefits	\$1,871	\$2,025	\$1,978	\$1,995	\$2,046
Total Administrative Costs	\$2,109	\$2,113	\$2,182	\$2,158	\$2,013
Administration Salaries and Benefits	\$1,843	\$1,787	\$1,966	\$1,896	\$1,768
Total Operations and Maintenance of Plant	\$1,453	\$1,231	\$1,093	\$1,137	\$1,215
Operations and Maintenance-Salaries and Benefits	\$808	\$392	\$360	\$353	\$349
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$155	\$43	\$172	\$167	\$168
Total Equipment Costs	\$113	\$6	\$0	\$0	\$0
Legal Costs	\$28	\$33	\$40	\$26	\$22
Employee Benefits as a percentage of salaries*	34.09%	33.78%	39.63%	33.59%	35.86%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the Burlington County Joint Insurance Fund	0
Municipal/Public Works	Landscaping and Lawn Mowing Services	0
Purchasing	Ed Data, ESCNJ, Burlington County Co-op, ACT, ACES, GSA	0
Special Education Services	Burlington County Special Services District programs, 192/193 nonpublic transportation and IDEA services, Transportation Jointure with neighboring districts	0
Transportation Services, including Fuel	ESU with many of our out of district runs	0

**Estimated Tax Rates**

Municipality	Category	Amount
Eastampton Twp	(A) General Fund School Levy	5,229,938
	(D) Total School Levy	5,938,784
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	469,945,907
	(H) Estimated Equalized Valuation (as of 10/01/21)	564,747,499
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1129
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2637
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9261
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0516

Employee Contract List for District

Name	Category	Measure
Ambrose Duckett	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$159,292
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolls into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ambrose Duckett	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Eagles	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$106,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Eagles	Total Allowances Amount	\$3,348
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolls into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Linda Fulleylove	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$90,176
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,348
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Linda Fulleylove	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolls into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Fulleylove	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pat Austin	Job Title	Business Administrator
	Job Title II	none
	Base Annual Salary Amount	\$9,600
	Full-Time Equivalent (FTE)	0.6
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	08/31/22
	Contracted Number of Annual Work Days	24
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a	



Employee Contract List for District

Name	Category	Measure
Pat Austin	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Ray Robinson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Ray Robinson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,348
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolls into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported