

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	885.0	907.0	1,107.0
On Roll Special Ed Full-Time	205.0	194.0	213.0
On Roll Subtotal	1,090.0	1,101.0	1,320.0
In Private School Placements	9.0	8.0	9.0
Sent to Contracted Preschool		23.0	45.0
Sent to Other Districts Regular	5.0	2.0	1.0
Sent to Other Districts Special Ed	13.0	9.0	11.0
Received	4.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,651,051	14,870,821	15,167,584
	Total Tuition	10-1300	89,082	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	240,267	520,000	695,300
	Interest Earned on Maintenance Reserve	10-1XXX	249	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	2,618	500	500
	Total Revenues from Local Sources		14,983,267	15,391,521	15,863,584
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	73,845	73,845	73,845
	Extraordinary Aid	10-3131	263,812	0	0
	Categorical Special Education Aid	10-3132	906,745	906,745	906,745
	Equalization Aid	10-3176	5,774,121	4,880,871	3,699,051
	Categorical Security Aid	10-3177	176,844	176,844	176,844
	Other State Aids	10-3XXX	29,282	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	43,481	0
	Total Revenues from State Sources		7,224,649	6,081,786	4,856,485
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	43,725	31,087	32,180
	Total Revenues from Federal Sources		43,725	31,087	32,180
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,686,961	2,520,168
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	822,800	670,000
	Withdrawal from Maintenance Reserve	10-310	0	0	195,000
	Adjustment for Prior Year Encumbrances		0	252,927	0
	Actual Revenues (Over)/Under Expenditures		13,714	0	0
General Fund Revenues	Total Operating Budget		22,265,355	25,267,082	24,137,417
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	11,194	0	0
	Scholarship Fund Revenue	20-1770	2	0	0
	Total Revenues from Local Sources	20-1XXX	11,196	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	136,750
	Preschool Education Aid	20-3218	208,322	1,197,742	2,110,635
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	28,060	28,060
	Other Restricted Entitlements	20-32XX	0	60,000	0
	Total Revenues from State Sources		208,322	1,285,802	2,275,445
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	159,677	239,892	203,908
	Title II	20-4451-4455	33,924	42,998	36,550
	Title III	20-4491-4494	2,019	0	0
	Arp-Idea Preschool	20-4409	0	4,446	0
	Arp-Idea Basic	20-4419	0	52,227	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	365,299	349,293	296,900
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	101,196
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	88,501
	Arp-ESSER	20-4540	0	0	1,095,608
	CARES Act Education Stabilization Fund	20-4530	125,788	0	0
	CARES-Digital Divide Grant	20-4531	32,182	0	0
	Coronavirus Relief Fund (CRF)	20-4532	71,403	0	0
	CRRSA Act-ESSER II	20-4534	0	487,492	136,636
	CRRSA Act-Learning Acceleration Grant	20-4535	0	31,285	110
	Other	20-4XXX	79,732	56,236	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	13,010
Arp Homeless Children and Youth II Grant	20-4546	0	0	14,764	
Total Revenues from Federal Sources		870,024	1,308,869	2,067,183	

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	85,553	123,390
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-8,174	0	64,086
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		238	0	2,757
Special Revenue Fund Revenues	Total Grants and Entitlements		1,081,606	2,680,224	4,532,861
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	2,541	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	694,564	680,468	685,961
	Total Revenues from Local Sources		694,564	680,468	685,961
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	367,376	363,735	363,885
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	8,006	2,542
	Total Local Repayment of Debt		1,064,481	1,052,209	1,052,388
	Actual Revenues (Over)/Under Expenditures		-2,541	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,061,940	1,052,209	1,052,388
All Fund Revenues	Total Revenues/Sources		24,408,901	28,999,515	29,722,666
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	85,553	123,390
	Total Revenues/Sources Net of Transfers		24,408,901	28,913,962	29,599,276

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,801,083	6,191,886	5,809,905
	Special Education-Instruction	11-2XX-100-XXX	2,442,642	2,576,772	2,544,135
	Basic Skills/Remedial-Instruction	11-230-100-XXX	378,673	714,434	354,781
	Bilingual Education-Instruction	11-240-100-XXX	85,794	96,753	97,754
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	15,748	133,586	103,746
	School-Sponsored Athletics-Instruction	11-402-100-XXX	11,893	43,117	43,429
	Before/After School Programs	11-421-XXX-XXX	19,333	4,950	4,950
	Summer School	11-422-XXX-XXX	17,072	37,426	21,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	4,500	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,354,604	1,669,426	1,809,069
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	985	6,750	6,750
	Undistributed Expenditures-Health Services	11-000-213-XXX	214,615	221,628	189,891
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	586,331	696,456	631,278
	Undistributed Expenditures-Guidance	11-000-218-XXX	292,666	305,450	284,210
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	649,947	655,816	630,222
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	146,845	165,850	188,100
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	124,028	216,368	222,007
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	92,735	162,425	170,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	512,556	579,442	527,657
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	532,492	606,089	529,177
	Undistributed Expenditures-Central Services	11-000-251-XXX	389,132	475,561	447,211
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	329,007	280,268	275,938
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,271,292	2,617,811	2,699,300
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	803,030	1,222,050	1,235,705
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,682,822	4,391,602	4,559,913
	Total Undistributed Expenditures		11,983,087	14,272,992	14,406,428
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		20,759,825	24,072,116	23,386,328

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	176,132	161,443	34,800
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,329,398	1,033,023	715,789
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		1,505,530	1,194,966	751,089
General Fund Expenses and Transfers	General Fund Grand Total		22,265,355	25,267,082	24,137,417
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	3,020	0	64,086
	Scholarship Fund	20-476-XXX-XXX	240	0	2,757
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	436,976	839,662
	Support Services	20-218-200-XXX	113,073	826,319	1,130,928
	Facility Acquisition and Construction Services	20-218-400-XXX	95,249	20,000	400,185
	Total Preschool Education Aid	20-218-XXX-XXX	208,322	1,283,295	2,370,775
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	28,060	28,060
	Other	20-XXX-XXX-XXX	0	60,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	208,322	1,371,355	2,398,835
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	159,677	239,892	203,908
	Title II	20-XXX-XXX-XXX	33,924	42,998	36,550
	Title III	20-XXX-XXX-XXX	2,019	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	365,299	349,293	296,900
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	52,227	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	4,446	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	125,788	0	0
	Other	20-XXX-XXX-XXX	79,732	56,236	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	32,182	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	71,403	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	487,492	136,636
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	31,285	110
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	13,010

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	1,095,608
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	101,196
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	88,501
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	0	14,764
	Total Federal Projects	20-XXX-XXX-XXX	870,024	1,308,869	2,067,183
Special Revenue Fund Expenses	Total Special Revenue Funds		1,081,606	2,680,224	4,532,861
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,061,940	1,052,209	1,052,388
	Total Debt Service Funds		1,061,940	1,052,209	1,052,388
All Fund Expenses	Total Expenditures/Appropriations		24,408,901	28,999,515	29,722,666
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	85,553	123,390
	Total Expenditures Net of Transfers		24,408,901	28,913,962	29,599,276

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	598,740	1,272,136	1,183,709	854,095
	Repayment of Debt	8,007	10,548	2,542	0
Restricted for General Operating Budget	Capital Reserve	2,596,321	2,148,513	1,326,213	656,713
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	500,211	367,660	367,860	173,060
	Legal Reserve	5,055,004	4,789,088	2,190,554	0
	Unemployment Fund	55,528	73,320	73,320	73,320
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	55,912	64,086	64,086	0
	Scholarship Fund	2,995	2,757	2,757	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,373	\$17,082	\$20,923	\$20,019	\$16,547
Total Classroom Instruction	\$9,800	\$10,280	\$12,392	\$11,822	\$9,669
Classroom-Salaries and Benefits	\$9,281	\$9,669	\$11,354	\$10,899	\$8,932
Classroom-General Supplies and Textbooks	\$409	\$428	\$590	\$545	\$407
Classroom-Purchased Services	\$111	\$183	\$447	\$378	\$330
Total Support Services	\$2,673	\$2,487	\$3,250	\$3,132	\$2,701
Support Services-Salaries and Benefits	\$2,230	\$2,163	\$2,717	\$2,557	\$2,322
Total Administrative Costs	\$1,852	\$1,978	\$2,212	\$2,203	\$1,728
Administration Salaries and Benefits	\$1,461	\$1,549	\$1,802	\$1,743	\$1,400
Total Operations and Maintenance of Plant	\$1,928	\$2,306	\$2,838	\$2,652	\$2,299
Operations and Maintenance-Salaries and Benefits	\$955	\$964	\$1,194	\$1,082	\$933
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$120	\$32	\$231	\$210	\$149
Total Equipment Costs	\$85	\$248	\$70	\$165	\$330
Legal Costs	\$51	\$54	\$59	\$103	\$45
Employee Benefits as a percentage of salaries*	33.77%	30.65%	35.94%	33.96%	37.49%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	District Participates in SEMI and regularly exceeds the revenue projections.	0
	Joint operation of before & after school child care with Mt. Holly and Edgewater Park School Districts.	0
Insurance Coverages and Benefits	Member of the Burlington County Insurance Pool Joint Insurance Fund with over 70 public school districts.	0
	Members of the School Health Insurance Fund (Insurance Pool)	0
Municipal/Public Works	Lumberton Township collects trash, repairs district vehicles at a reduced rate.	0
	Lumberton Township provides an School Resource Officer to the district at no cost to the district.	0
Others	Permits Lumberton Youth Association to use school facilities at no charge.	0
Purchasing	Participates in cooperative bidding consortium led by ESCNJ, Hunterdon ESC, and Camden County ESC for supplies, services, and equipment.	0
	Participates in the ACES for cooperative bidding of electricity and natural gas.	0
	Participates in the NJ Edge cooperative bidding for technology services, software, and supplies.	0
	Participates in the NJ Internet and WAN services consortium.	0
Recycling	District allows Lumberton Township to use a vacant piece of land for recycling center at no cost to the township.	0
Special Education Services	Physical Therapist shared with Chesterfield (30% @ Chesterfield and 70% @ Lumberton).	0
	Contract with BCSSSD for OT/PT/Speech.	0
Technology Services	Participates in E-Rate funding consortium.	0
	Participates in NJDRLAP High Speed Internet & WAN cooperative agreement.	0
Transportation Services, including Fuel	District purchases fuel for all district vehicles from Lumberton Township.	0
	Participates in the Burlington County SSSD transportation cooperative.	0
	Engages other NJ school districts for transportation services (Jointures).	0

Estimated Tax Rates

Municipality	Category	Amount
Lumberton	(A) General Fund School Levy	15,167,584
	(D) Total School Levy	15,853,545
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,379,583,154
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,422,777,479
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0994
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1492
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0661
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1143

Employee Contract List for District

Name	Category	Measure
Joseph Langowski	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,352
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$19,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$300
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,940
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,823
	Contractual Post-Employment Benefit Description of Payout of Sick days	121 sick days @ \$175/day = \$15,000 (cap)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	720.58 per diem x 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not carry over.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Langowski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mark Leung	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$137,830
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Mark Leung	Total Allowances Amount	\$7,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$300
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,904
	Contractual Post-Employment Benefit Description of Payout of Sick days	305.5 days x \$530.12 = \$15,000 (cap)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days x \$530.12
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not carry over.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Tom Wilkinson	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$105,029
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tom Wilkinson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,590
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$300
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,311
	Contractual Post-Employment Benefit Description of Payout of Sick days	177.5 sick days x \$403.96 = \$15,000 (cap)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days x \$403.96 = \$11,311
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not carry over.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Tom Wilkinson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported