

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,903.0	1,913.0	1,962.0
On Roll Special Ed Full-Time	435.0	432.0	421.0
On Roll Subtotal	2,338.0	2,345.0	2,383.0
In Private School Placements	11.0	13.0	15.0
Sent to Other Districts Regular	17.0	9.0	9.0
Sent to Other Districts Special Ed	15.0	17.0	13.0
Received	11.0	12.0	9.0
In State Facilities	3.0	3.0	2.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	26,408,842	26,540,786	27,207,002
	Total Tuition	10-1300	184,089	150,000	150,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	117,053	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	110,743	110,000	110,000
	Advertising Fees-School Buses	10-1992	1,365	1,000	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,656	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	1,456	200	200
	Other Restricted Miscellaneous Revenues	10-1XXX	860	0	0
	Total Revenues from Local Sources			26,826,064	26,852,186
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	587,335	587,335	587,335
	Extraordinary Aid	10-3131	233,815	190,000	190,000
	Categorical Special Education Aid	10-3132	1,384,544	1,384,544	1,384,544
	Equalization Aid	10-3176	9,529,797	12,705,528	16,075,778
	Categorical Security Aid	10-3177	624,464	624,464	624,464
	Total Revenues from State Sources			12,359,955	15,491,871
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	101,835	91,538	107,546
	Total Revenues from Federal Sources			101,835	91,538
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,030,195	1,059,332
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	500,000	1,000,000
	Adjustment for Prior Year Encumbrances		0	70,812	0
	Actual Revenues (Over)/Under Expenditures		-1,031,145	0	0
General Fund Revenues	Total Operating Budget		38,256,709	44,036,602	48,547,401
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	195,524	0	0
	Scholarship Fund Revenue	20-1770	14,298	0	0
	Total Revenues from Local Sources	20-1XXX	209,822	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	395,924	928,817
	Preschool Education Aid	20-3218	1,451,607	2,421,540	2,467,800
	Total Revenues from State Sources		1,451,607	2,817,464	3,396,617

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	577,163	361,067	293,423
	Title II	20-4451-4455	54,058	39,604	31,683
	Title III	20-4491-4494	20,264	8,758	7,006
	Title IV	20-4471-4474	28,659	27,177	21,741
	I.D.E.A. Part B (Handicapped)	20-4420-4429	569,446	600,000	600,000
	CARES Act Education Stabilization Fund	20-4530	287,107	0	0
	Coronavirus Relief Fund (CRF)	20-4532	192,944	0	0
	CRRSA Act-ESSER II	20-4534	15,601	0	0
	Total Revenues from Federal Sources		1,745,242	1,036,606	953,853
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	122,116	201,795	68,550
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		20,846	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		1,005	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,550,638	4,055,865	4,419,020
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	13,221	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,841,939	2,978,565	2,683,294
	Total Revenues from Local Sources		2,841,939	2,978,565	2,683,294
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	669,711	742,329	755,470
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	204,111
	Total Local Repayment of Debt		3,524,871	3,720,894	3,642,875
	Actual Revenues (Over)/Under Expenditures		-7,176	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,517,695	3,720,894	3,642,875
All Fund Revenues	Total Revenues/Sources		45,325,042	51,813,361	56,609,296
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	122,116	201,795	68,550
	Total Revenues/Sources Net of Transfers		45,202,926	51,611,566	56,540,746

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,609,581	11,642,591	11,881,382
	Special Education-Instruction	11-2XX-100-XXX	5,051,114	5,426,779	5,869,343
	Basic Skills/Remedial-Instruction	11-230-100-XXX	439,813	456,220	516,502
	Bilingual Education-Instruction	11-240-100-XXX	270,292	292,192	444,076
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	74,701	150,684	174,791
	School-Sponsored Athletics-Instruction	11-402-100-XXX	454,749	533,668	547,902
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,773,285	1,809,906	2,390,681
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	93,763	100,930	102,334
	Undistributed Expenditures-Health Services	11-000-213-XXX	366,095	378,587	396,433
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	565,067	565,539	631,506
	Undistributed Expenditures-Guidance	11-000-218-XXX	731,091	757,064	734,804
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,136,953	3,100,494	3,004,536
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	324,317	528,310	638,002
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	306,305	366,365	354,688
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	1,200	1,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	549,526	663,336	649,367
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,614,365	1,791,641	1,636,230
	Undistributed Expenditures-Central Services	11-000-251-XXX	406,630	456,135	513,112
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	215,206	337,401	334,491
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,342,718	3,645,549	3,776,854
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,243,670	1,903,569	2,141,175
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,208,028	8,046,590	8,748,877
	Total Undistributed Expenditures			20,877,019	24,452,616
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		37,777,269	42,954,950	45,488,486

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	339,737	236,374	72,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	139,703	630,196	2,771,833
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		479,440	866,770	2,844,033
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	214,882	214,882
	General Fund Grand Total		38,256,709	44,036,602	48,547,401
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	216,370	0	0
	Scholarship Fund	20-476-XXX-XXX	15,303	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	872,895	1,564,746	1,713,524
	Support Services	20-218-200-XXX	677,305	1,164,513	1,711,643
	Facility Acquisition and Construction Services	20-218-400-XXX	23,523	290,000	40,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,573,723	3,019,259	3,465,167
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,573,723	3,019,259	3,465,167
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	577,163	361,067	293,423
	Title II	20-XXX-XXX-XXX	54,058	39,604	31,683
	Title III	20-XXX-XXX-XXX	20,264	8,758	7,006
	Title IV	20-XXX-XXX-XXX	28,659	27,177	21,741
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	569,446	600,000	600,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	287,107	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	192,944	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	15,601	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,745,242	1,036,606	953,853
Special Revenue Fund Expenses	Total Special Revenue Funds		3,550,638	4,055,865	4,419,020
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,517,695	3,720,894	3,642,875
	Total Debt Service Funds		3,517,695	3,720,894	3,642,875
All Fund Expenses	Total Expenditures/Appropriations		45,325,042	51,813,361	56,609,296
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	122,116	201,795	68,550
	Total Expenditures Net of Transfers		45,202,926	51,611,566	56,540,746

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	798,984	1,574,083	1,574,083	849,083
	Repayment of Debt	552,835	560,011	204,111	0
Restricted for General Operating Budget	Capital Reserve	931,825	1,996,420	1,496,620	496,820
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	820,343	961,659	961,859	962,059
	Legal Reserve	2,319,370	1,364,527	334,332	0
	Unemployment Fund	251,815	252,675	252,675	252,675
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	197,617	176,771	176,771	176,771
	Scholarship Fund	23,448	22,443	22,443	22,443
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,382	\$15,113	\$17,926	\$17,896	\$18,682
Total Classroom Instruction	\$9,244	\$9,201	\$10,679	\$10,547	\$11,190
Classroom-Salaries and Benefits	\$8,735	\$8,657	\$9,855	\$9,723	\$10,402
Classroom-General Supplies and Textbooks	\$295	\$187	\$233	\$234	\$418
Classroom-Purchased Services	\$214	\$357	\$591	\$591	\$369
Total Support Services	\$2,660	\$2,489	\$3,424	\$3,347	\$3,479
Support Services-Salaries and Benefits	\$1,807	\$1,851	\$2,196	\$2,166	\$2,468
Total Administrative Costs	\$1,443	\$1,461	\$1,603	\$1,740	\$1,668
Administration Salaries and Benefits	\$1,198	\$1,258	\$1,346	\$1,452	\$1,385
Total Operations and Maintenance of Plant	\$1,627	\$1,602	\$1,735	\$1,786	\$1,828
Operations and Maintenance-Salaries and Benefits	\$831	\$869	\$946	\$933	\$939
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$331	\$272	\$367	\$364	\$383
Total Equipment Costs	\$48	\$152	\$155	\$226	\$47
Legal Costs	\$25	\$18	\$29	\$25	\$27
Employee Benefits as a percentage of salaries*	30.00%	31.03%	33.57%	31.51%	33.45%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Alliance Insurance Fund (SAIF)	0
	School Health Insurance Fund (SHIF)	0
Municipal/Public Works	Maple Shade Township- Trash, Recycling Pick-up	0
Purchasing	Educational Consortium for Telecommunications Savings (E-Rate program)	0
	ACES Electricity and Gas	0
	Middlesex Regional Consortium	0
	Hunterdon Regional Consortium	0
	Camden County Educational Consortium	0
	Educational Data- Supply Purchasing	0
Special Education Services	BCSSD- Educational Services Unit	0
Staffing - Other	SRO through Maple Shade Township Police	0
	SLEO's through Maple Shade Township Police	0
	Police Coverage at Athletic Events	0
Transportation Services, including Fuel	Interlocal agreement with Cinnaminson BOE for mechanic Services	50,000
	Fuel Purchase through Maple Shade Township	0

Estimated Tax Rates

Municipality	Category	Amount
Maple Shade Twp	(A) General Fund School Levy	27,207,002
	(D) Total School Levy	29,890,296
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,308,264,551
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,545,316,014
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0796
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2847
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7606
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9343

Employee Contract List for District

Name	Category	Measure
Beth Norcia	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$197,474
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$785
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,785
	Contractual Post-Employment Benefit Description of Payout of Sick days	Set by state
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 vacation days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Norcia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cindy Mulcahy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$80,234
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Cindy Mulcahy	Total Allowances Amount	\$2,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,020
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum set by State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 vacation days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Debbie Saenz	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,108
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Debbie Saenz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,342
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum set by State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 vacation days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Debbie Saenz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Blake	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$138,991
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,470
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$286
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,364
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum set by State	

Employee Contract List for District

Name	Category	Measure
Michael Blake	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 vacation days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Rick Winter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building and Grounds
	Base Annual Salary Amount	\$115,539
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rick Winter	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$53
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,109
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum set by State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 vacation days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported