

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	857.0	879.0	870.0
On Roll Special Ed Full-Time	155.0	162.0	164.0
On Roll Subtotal	1,012.0	1,041.0	1,034.0
In Private School Placements	7.0	6.0	9.0
Sent to Contracted Preschool	19.0	20.0	0.0
Sent to Other Districts Regular	5.0	5.0	38.0
Sent to Other Districts Special Ed	17.0	15.0	15.0
Received	22.0	27.0	28.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,385,929	8,553,648	8,553,648
	Total Tuition	10-1300	285,998	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	27,748	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	34,185	15,000	15,000
	Interest Earned on Capital Reserve Funds	10-1XXX	2,000	2,000	2,000
	Total Revenues from Local Sources		8,735,860	8,570,648	8,570,648
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	127,355	127,355	127,355
	Extraordinary Aid	10-3131	179,120	12,500	12,500
	Categorical Special Education Aid	10-3132	755,237	755,237	755,237
	Equalization Aid	10-3176	8,474,739	9,073,168	9,985,907
	Categorical Security Aid	10-3177	337,977	337,977	337,977
	Adjustment Aid	10-3178	1,025,803	1,025,803	1,025,803
	Other State Aids	10-3XXX	85,942	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	52,766	0
	Total Revenues from State Sources		10,986,173	11,384,806	12,244,779
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	34,666	33,375	34,443
	Total Revenues from Federal Sources		34,666	33,375	34,443
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,600,000	2,250,000	2,075,000
	Withdrawal from Capital Reserve for Local Share	10-307	1,370,000	1,500,000	276,690
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	126,458	100,000	0
	Withdrawal from Maintenance Reserve	10-310	154,000	396,400	0
	Adjustment for Prior Year Encumbrances		0	46,495	0
	Actual Revenues (Over)/Under Expenditures		-3,619,325	0	0
General Fund Revenues	Total Operating Budget		19,387,832	24,281,724	23,201,560
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	2,352	0	0
	Other Revenue from Local Sources	20-1XXX	1,997	6,000	0
	Total Revenues from Local Sources	20-1XXX	4,349	6,000	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	268,954	247,054
	Preschool Education Aid	20-3218	925,527	1,202,556	1,434,510
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	22,592	0
	Other Restricted Entitlements	20-32XX	61,310	104,946	0
	Total Revenues from State Sources		986,837	1,599,048	1,681,564
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	415,335	524,465	317,708
	Title II	20-4451-4455	57,778	59,233	40,286
	Title III	20-4491-4494	6,421	7,195	5,757
	Title IV	20-4471-4474	31,257	37,620	25,543
	Arp-Idea Preschool	20-4409	0	5,188	0
	Arp-Idea Basic	20-4419	0	61,093	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	416,161	450,272	324,957
	Addressing Student Learning Loss Grant	20-4533	0	156,425	0
	Arp-ESSER	20-4540	0	0	609,022
	CARES Act Education Stabilization Fund	20-4530	286,095	128,295	0
	CARES-Digital Divide Grant	20-4531	5,525	0	0
	Coronavirus Relief Fund (CRF)	20-4532	98,172	0	0
	CRRSA Act-ESSER II	20-4534	0	1,433,738	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	92,010	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources		1,316,744	3,000,534	1,323,273	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	54,840
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		1,708	3,106	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,309,638	4,608,688	3,059,677
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	110,000	0
	Other Financing Sources	40-5XXX	49,599	0	0
	Transfers from Capital Reserve	40-5210	126,458	100,000	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	291,316	257,962	167,836
	Interest on Investments	40-1510	232	0	0
	Miscellaneous	40-1XXX	232	0	0
	Total Revenues from Local Sources		291,548	257,962	167,836
Debt Service Fund Revenues from Other Sources	Withdrawal from Debt Service Reserve	40-313	0	7,078	777
	Total Local Repayment of Debt		467,605	475,040	168,613
	Actual Revenues (Over)/Under Expenditures		11,510	0	0
Debt Service Fund Revenues	Total Repayment of Debt		479,115	475,040	168,613
All Fund Revenues	Total Revenues/Sources		22,176,585	29,365,452	26,429,850
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	54,840
	Deduct Transfer-Transfers from Capital Reserve	40-5210	126,458	100,000	0
	Total Revenues/Sources Net of Transfers		22,050,127	29,265,452	26,375,010

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,795,550	5,352,607	5,346,095
	Special Education-Instruction	11-2XX-100-XXX	2,363,775	2,823,579	2,967,496
	Basic Skills/Remedial-Instruction	11-230-100-XXX	81,561	330,112	336,178
	Bilingual Education-Instruction	11-240-100-XXX	156,367	163,068	169,648
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	40,296	166,551	184,417
	School-Sponsored Athletics-Instruction	11-402-100-XXX	3,717	31,124	30,574
	Before/After School Programs	11-421-XXX-XXX	0	5,000	5,000
	Summer School	11-422-XXX-XXX	0	29,370	0
	Other Instructional Programs-Instruction	11-4XX-100-XXX	60,638	67,042	35,072
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,238,013	1,350,298	1,501,300
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	171,979	263,888	257,809
	Undistributed Expenditures-Health Services	11-000-213-XXX	268,910	304,149	311,707
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	371,216	465,902	428,890
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	120,870	266,057	451,456
	Undistributed Expenditures-Guidance	11-000-218-XXX	310,342	322,096	390,230
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	586,877	590,461	680,945
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	98,797	150,891	154,818
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	194,248	254,667	209,704
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	153,480	185,869	274,806
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	501,277	542,487	521,772
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	747,588	910,762	862,137
	Undistributed Expenditures-Central Services	11-000-251-XXX	352,978	385,190	385,832
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	215,797	254,477	165,573
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,037,081	2,659,588	2,532,923
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	373,672	443,820	454,900
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,009,641	3,992,430	4,195,898
	Total Undistributed Expenditures			10,752,766	13,343,032
General Fund Current Expenses	Total General Current Expense		18,254,670	22,311,485	22,855,180

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	196,970	170,000	29,181
	Facilities Acquisition and Construction Services	12-000-400-XXX	809,734	1,576,543	289,967
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	126,458	100,000	0
	Increase In Capital Reserve	10-604	0	100,000	0
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
	Total Capital Outlay		1,133,162	1,948,543	321,148
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	21,696	25,232
	General Fund Grand Total		19,387,832	24,281,724	23,201,560
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,997	6,000	0
	Student Activity Fund	20-475-XXX-XXX	4,060	3,106	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	465,742	725,165	821,966
	Support Services	20-218-200-XXX	459,785	646,345	734,748
	Facility Acquisition and Construction Services	20-218-400-XXX	0	100,000	179,690
	Total Preschool Education Aid	20-218-XXX-XXX	925,527	1,471,510	1,736,404
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,179	8,343	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	31,265	40,311	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	10,912	10,561	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,954	15,568	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	5,838	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	24,325	0
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	22,592	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	986,837	1,599,048	1,736,404
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	415,335	524,465	317,708
	Title II	20-XXX-XXX-XXX	57,778	59,233	40,286
	Title III	20-XXX-XXX-XXX	6,421	7,195	5,757
	Title IV	20-XXX-XXX-XXX	31,257	37,620	25,543
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	416,161	450,272	324,957
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	61,093	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	5,188	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	286,095	128,295	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	5,525	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	98,172	0	0
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	0	156,425	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,433,738	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	92,010	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	609,022
	Total Federal Projects	20-XXX-XXX-XXX	1,316,744	3,000,534	1,323,273
Special Revenue Fund Expenses	Total Special Revenue Funds		2,309,638	4,608,688	3,059,677
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	479,115	475,040	168,613
	Total Debt Service Funds		479,115	475,040	168,613
All Fund Expenses	Total Expenditures/Appropriations		22,176,585	29,365,452	26,429,850
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	54,840
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	126,458	100,000	0
	Total Expenditures Net of Transfers		22,050,127	29,265,452	26,375,010

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	431,682	943,455	969,409	969,409
	Repayment of Debt	19,365	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,995,086	4,802,432	3,304,432	3,029,742
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	962,782	908,782	512,382	512,382
	Legal Reserve	3,850,000	4,325,000	2,075,000	0
	Unemployment Fund	181,633	176,599	186,712	186,712
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	10,127	8,419	5,313	5,313
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	7,855	777	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,559	\$16,956	\$20,877	\$20,818	\$21,459
Total Classroom Instruction	\$8,777	\$10,626	\$11,764	\$11,606	\$11,998
Classroom-Salaries and Benefits	\$7,957	\$9,686	\$10,220	\$10,056	\$10,405
Classroom-General Supplies and Textbooks	\$258	\$262	\$564	\$464	\$423
Classroom-Purchased Services	\$561	\$678	\$980	\$1,085	\$1,170
Total Support Services	\$2,603	\$2,541	\$3,502	\$3,439	\$3,854
Support Services-Salaries and Benefits	\$1,981	\$1,837	\$2,679	\$2,576	\$2,764
Total Administrative Costs	\$1,921	\$1,769	\$2,243	\$2,409	\$2,298
Administration Salaries and Benefits	\$1,559	\$1,342	\$1,746	\$1,842	\$1,854
Total Operations and Maintenance of Plant	\$2,108	\$1,976	\$3,130	\$3,127	\$3,049
Operations and Maintenance-Salaries and Benefits	\$1,167	\$954	\$1,678	\$1,677	\$1,738
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$150	\$43	\$238	\$237	\$259
Total Equipment Costs	\$116	\$190	\$253	\$260	\$202
Legal Costs	\$44	\$81	\$59	\$59	\$60
Employee Benefits as a percentage of salaries*	26.14%	27.93%	33.43%	32.94%	34.69%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJ School Insurance Group, School Health Insurance Fund	0
Municipal/Public Works	Mount Holly Township-School Security Services, traffic control, Sewer/Water services	0
	Alliance for Cooperative Energy, ACES	0
Others	Lumberton Twp BOE- EDC Program	0
Purchasing	Educational Data Services, Inc.	0
	ESCNJ, and HCESC Cooperative	0
	National Cooperatives: Sourcewell, TIPS, NCPA, PEPPM, NJCP, OMNIA	0
	NJ State Contracts	0
Special Education Services	Burlington County Special Services School District	0
Transportation Services, including Fuel	BCSSSD transportation for Special Education Students, Homeless, and Summer Routes	0

**Estimated Tax Rates**

Municipality	Category	Amount
Mount Holly Twp	(A) General Fund School Levy	8,553,648
	(D) Total School Levy	8,766,547
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	653,210,286
	(H) Estimated Equalized Valuation (as of 10/01/21)	695,308,375
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3095
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3421
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2302
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2608

Employee Contract List for District

Name	Category	Measure
	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,277
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,520
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation-per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Donna DiLapo

Employee Contract List for District

Name	Category	Measure
Donna DiLapo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Evon DiGangi	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Evon DiGangi	Total Allowances Amount	\$4,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	only at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	at separation only
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Karen Fishman	Job Title	Administrative Assistant
	Job Title II	Secy to the Superintendent
	Base Annual Salary Amount	\$82,632
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Fishman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$850
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,482
	Contractual Post-Employment Benefit Description of Payout of Sick days	only at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout at separation per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Karen Fishman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Mungo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,597
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only and min 10 yrs of service	



Employee Contract List for District

Name	Category	Measure
Robert Mungo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation only
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
William Buffa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
William Buffa	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,010
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,079
	Contractual Post-Employment Benefit Description of Payout of Sick days	At separation only & min of 15 years service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation only
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported