

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,775.0	1,793.0	1,781.0
On Roll Special Ed Full-Time	373.0	370.0	359.0
On Roll Subtotal	2,148.0	2,163.0	2,140.0
In Private School Placements	17.0	12.0	16.0
Sent to Other Districts Regular	1.0	2.0	6.0
Sent to Other Districts Special Ed	7.5	14.0	23.0
Received	14.0	8.0	5.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	21,820,429	22,606,838	22,058,975
	Total Tuition	10-1300	320,213	192,047	152,762
	Transportation Fees from Other Local Education Authorities	10-1420-1440	94,355	100,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	363,286	236,000	91,000
	Interest Earned on Capital Reserve Funds	10-1XXX	18,111	18,000	3,000
	Other Restricted Miscellaneous Revenues	10-1XXX	30,221	0	0
	Total Revenues from Local Sources		22,646,615	23,152,885	22,405,737
General Fund Revenues from State Sources	School Choice Aid	10-3116	497,709	477,819	456,399
	Categorical Transportation Aid	10-3121	1,212,916	1,212,916	1,212,916
	Extraordinary Aid	10-3131	407,588	0	0
	Categorical Special Education Aid	10-3132	1,088,835	1,088,835	1,088,835
	Equalization Aid	10-3176	11,148,980	12,343,176	14,043,342
	Categorical Security Aid	10-3177	206,047	206,047	206,047
	Military Impact Aid (State Source)	10-3247	0	0	4,486,267
	Other State Aids	10-3XXX	28,710	0	0
	Total Revenues from State Sources		14,590,785	15,328,793	21,493,806
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	2,444,514	1,175,000	1,100,000
	Medicaid Reimbursement	10-4200	41,660	13,724	9,881
	Other Federal Grant Revenue-Passed Through State	10-42XX	231,437	0	0
	Total Revenues from Federal Sources		2,717,611	1,188,724	1,109,881
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,075,033	1,459,422
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,490,000	0
	Adjustment for Prior Year Encumbrances		0	2,483,932	0
	Actual Revenues (Over)/Under Expenditures		5,007,306	0	0
General Fund Revenues	Total Operating Budget		44,962,317	44,719,367	46,468,846
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	435,569	0	0
	Total Revenues from Local Sources	20-1XXX	435,569	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	17,405	29,128	29,128
	Total Revenues from State Sources		17,405	29,128	29,128
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	122,555	186,990	186,990
	Title II	20-4451-4455	27,776	30,822	30,822
	Title III	20-4491-4494	1,377	0	0
	Title IV	20-4471-4474	9,826	10,183	10,183
	I.D.E.A. Part B (Handicapped)	20-4420-4429	440,567	433,129	433,129
	Vocational Education	20-4430	0	45,101	45,101
	Arp-ESSER	20-4540	498,100	0	0
	CARES Act Education Stabilization Fund	20-4530	74,458	0	0
	CARES-Digital Divide Grant	20-4531	650	0	0
	Coronavirus Relief Fund (CRF)	20-4532	88,146	0	0
	CRRSA Act-ESSER II	20-4534	379,495	0	0
	Other	20-4XXX	40,272	0	0
	CRRSA Act-Mental Health Grant	20-4536	7,361	0	0
	Total Revenues from Federal Sources		1,690,583	706,225	706,225
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		170,508	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,314,065	735,353	735,353
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	1,089,361	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,778,864	2,236,943	1,765,519
	Total Revenues from Local Sources		2,778,864	2,236,943	1,765,519
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	543,634	541,615	539,375
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	662,573	1,089,362
	Total Local Repayment of Debt		4,411,859	3,441,131	3,394,256
	Actual Revenues (Over)/Under Expenditures		-922,203	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,489,656	3,441,131	3,394,256
All Fund Revenues	Total Revenues/Sources		50,766,038	48,895,851	50,598,455
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		50,766,038	48,895,851	50,598,455

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,642,786	11,709,892	12,654,462
	Special Education-Instruction	11-2XX-100-XXX	2,360,069	2,428,402	2,632,826
	Basic Skills/Remedial-Instruction	11-230-100-XXX	20,113	19,383	56,430
	Bilingual Education-Instruction	11-240-100-XXX	638	2,112	2,000
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	454,163	506,206	516,347
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	426,937	511,060	525,925
	School-Sponsored Athletics-Instruction	11-402-100-XXX	926,119	1,058,355	1,035,322
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,431,280	1,651,001	2,342,315
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	269,274	295,553	286,399
	Undistributed Expenditures-Health Services	11-000-213-XXX	531,159	586,461	625,950
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	171,504	290,026	343,766
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	733,355	1,165,350	1,979,393
	Undistributed Expenditures-Guidance	11-000-218-XXX	819,029	935,882	975,396
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	744,627	783,744	834,056
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	553,245	624,032	621,051
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	230,508	258,268	258,530
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	286,818	321,244	327,964
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	657,873	1,107,444	778,028
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,328,252	1,538,305	1,462,438
	Undistributed Expenditures-Central Services	11-000-251-XXX	570,803	609,231	660,572
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	32,908	72,518	76,504
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,135,906	3,823,622	3,823,076
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,141,642	2,645,069	2,831,607
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,253,225	8,090,433	8,627,967
	Total Undistributed Expenditures			20,891,408	24,798,183
General Fund Current Expenses	Total General Current Expense		35,722,233	41,033,593	44,278,324

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	45,066	156,394	100,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	9,195,018	3,511,380	2,087,522
	Interest Deposit to Capital Reserve	10-604	0	18,000	3,000
	Total Capital Outlay		9,240,084	3,685,774	2,190,522
General Fund Expenses and Transfers	General Fund Grand Total		44,962,317	44,719,367	46,468,846
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	606,077	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	977	960	960
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	10,804	18,812	18,812
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	7,564	7,564
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,632	1,792	1,792
	Other	20-XXX-XXX-XXX	3,992	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	17,405	29,128	29,128
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	122,555	186,990	186,990
	Title II	20-XXX-XXX-XXX	27,776	30,822	30,822
	Title III	20-XXX-XXX-XXX	1,377	0	0
	Title IV	20-XXX-XXX-XXX	9,826	10,183	10,183
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	440,567	433,129	433,129
	Vocational Education	20-XXX-XXX-XXX	0	45,101	45,101
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	74,458	0	0
	Other	20-XXX-XXX-XXX	40,272	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	650	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	88,146	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	379,495	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	7,361	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	498,100	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,690,583	706,225	706,225
Special Revenue Fund Expenses	Total Special Revenue Funds		2,314,065	735,353	735,353

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,489,656	3,441,131	3,394,256
	Total Debt Service Funds		3,489,656	3,441,131	3,394,256
All Fund Expenses	Total Expenditures/Appropriations		50,766,038	48,895,851	50,598,455
Expenses Net of Transfers	Total Expenditures Net of Transfers		50,766,038	48,895,851	50,598,455

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	3,959,505	3,877,284	2,545,372	1,085,950
	Repayment of Debt	829,732	1,751,935	1,089,362	0
Restricted for General Operating Budget	Capital Reserve	4,568,346	3,399,124	6,979,274	6,982,274
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	547,273	243,121	0	0
	Unemployment Fund	52,495	98,272	98,272	98,272
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	1,576,841	2,977,792	3,977,792	3,977,792
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	591,783	421,275	421,275	421,275
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,048	\$14,653	\$16,109	\$16,575	\$17,796
Total Classroom Instruction	\$7,714	\$8,108	\$8,795	\$8,804	\$9,518
Classroom-Salaries and Benefits	\$7,136	\$7,404	\$7,924	\$7,905	\$8,370
Classroom-General Supplies and Textbooks	\$263	\$237	\$411	\$419	\$440
Classroom-Purchased Services	\$314	\$466	\$460	\$480	\$708
Total Support Services	\$2,593	\$2,560	\$2,897	\$2,975	\$3,534
Support Services-Salaries and Benefits	\$2,019	\$2,138	\$2,183	\$2,224	\$2,371
Total Administrative Costs	\$1,360	\$1,469	\$1,550	\$1,813	\$1,732
Administration Salaries and Benefits	\$1,216	\$1,290	\$1,338	\$1,386	\$1,489
Total Operations and Maintenance of Plant	\$1,703	\$1,831	\$2,113	\$2,192	\$2,213
Operations and Maintenance-Salaries and Benefits	\$1,039	\$1,072	\$1,211	\$1,219	\$1,243
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$652	\$662	\$724	\$760	\$765
Total Equipment Costs	\$281	\$21	\$9	\$72	\$47
Legal Costs	\$14	\$17	\$15	\$64	\$27
Employee Benefits as a percentage of salaries*	32.53%	34.49%	35.76%	35.50%	36.19%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Burlington County Insurance Pool Joint Insurance Fund (BCIP JIF)	0
	Schools Health Insurance Fund (SHIF)	0
Municipal/Public Works	NBCRSD Vehicle Maintenance Services - Shared vehicle maintenance and repair with Mansfield Township Police Dept.	0
	Facilities Management Services - Use of facilities for local athletic recreation leagues sponsored through the municipalities.	0
Professional Staff Development	Professional Development - shared professional development opportunities with Elementary Constituent School Districts.	0
Purchasing	Educational Services Commission of New Jersey (ESCNJ) - Jointure for capital assets, equipment & supplies.	0
	ACT (NJASBO) Telecommunications Services Jointure	0
	Use of various national and local purchasing cooperatives for purchase and or installation of capital assets, equipment, including labor.	0
Special Education Services	Burlington County Special Services School District Educational Services Unit (BCSSSD ESU) - OT,PT, Speech services	0
Technology Services	NBCRSD Technology Services - Shared Technology services with Elementary Constituent School Districts	0
	NBCRSD Technology Services - Shared Technology services with Hainesport Elementary School District	0
Transportation Services, including Fuel	NBCRSD Transportation Services - Shared Fuel Depot with local Municipality & Elementary Constituent School Districts	0
	NBCRSD Transportation Services - Shared Transportation services with Elementary Constituent School Districts	0
	NBCRSD Transportation Services - Provide transportation routing of students & DRTRS reporting for Elementary Constituent School Districts	0
	NBCRSD Vehicle Maintenance Services - Shared vehicle maintenance and repair with Mansfield Township Police Dept.	0

Estimated Tax Rates

Municipality	Category	Amount
Chesterfield	(A) General Fund School Levy	6,235,018
	(D) Total School Levy	6,734,046
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	834,725,867
	(H) Estimated Equalized Valuation (as of 10/01/21)	902,211,698
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7470
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8067
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6911
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7464
Mansfield Twp	(A) General Fund School Levy	10,124,674
	(D) Total School Levy	10,935,016
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,010,434,339
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,275,648,902
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0020
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0822
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7937
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8572
North Hanover Twp	(A) General Fund School Levy	2,713,535
	(D) Total School Levy	2,930,716
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	434,355,651
	(H) Estimated Equalized Valuation (as of 10/01/21)	452,931,747
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6247
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6747
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5991
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6471
Springfield Twp	(A) General Fund School Levy	2,985,747
	(D) Total School Levy	3,224,715
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	387,234,038
	(H) Estimated Equalized Valuation (as of 10/01/21)	468,902,919
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7710

**Estimated Tax Rates**

Municipality	Category	Amount
Springfield Twp	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8328
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6368
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6877

Employee Contract List for District

Name	Category	Measure
Harold Mee	Job Title	Other
	Job Title II	Bus Mechanic
	Base Annual Salary Amount	\$91,109
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	5010
	Job Title Other District	Bus Mechanic
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,491
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$8k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Harold Mee	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Sarruda	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$229,378
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
James Sarruda	Total Allowances Amount	\$1,458
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$100,508
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$30k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 40 days at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jamie Williams	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,165
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$440
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Jamie Williams	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,896
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jamie Williams	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Csontos	Job Title	Other
	Job Title II	Asst. to the Superintende
	Base Annual Salary Amount	\$108,235
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,246
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,573
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement	



Employee Contract List for District

Name	Category	Measure
Mary Csontos	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Renee Harris	Job Title	Other
	Job Title II	Senior Tech
	Base Annual Salary Amount	\$98,995
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	3010
	Job Title Other District	Senior Tech
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Renee Harris	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,236
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,312
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Kaz	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,751
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$5,421
	Total Contractual Post-Employment Benefit Amount	\$53,223
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 40 days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Kaz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steve Lee	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Director
	Base Annual Salary Amount	\$136,615
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	2960
	Job Title Other District	Technology Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Steve Lee	Total Allowances Amount	\$1,236
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$34,691
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Tracy Lynch	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Director
	Base Annual Salary Amount	\$98,813
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0830

Employee Contract List for District

Name	Category	Measure
Tracy Lynch	Job Title Other District	Transportation Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$696
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,362
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped st \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tracy Lynch	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William McKee	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$121,466
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,236
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,644
	Total Contractual Post-Employment Benefit Amount	\$35,244
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement	

Employee Contract List for District

Name	Category	Measure
William McKee	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported