

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,051.0	1,012.0	1,027.0
On Roll Special Ed Full-Time	115.0	116.0	115.0
On Roll Subtotal	1,166.0	1,128.0	1,142.0
In Private School Placements	13.0	12.0	12.0
Sent to Other Districts Regular	2.0	4.0	0.0
Sent to Other Districts Special Ed	3.0	2.0	2.0
Received	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,983,596	9,983,596	9,883,760
	Total Tuition	10-1300	11,489	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	76,385	13,000	13,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	5	5
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10	10
	Other Restricted Miscellaneous Revenues	10-1XXX	174	0	0
	Total Revenues from Local Sources			10,071,644	9,996,611
General Fund Revenues from State Sources	School Choice Aid	10-3116	148,152	120,072	122,013
	Categorical Transportation Aid	10-3121	74,021	74,021	74,021
	Extraordinary Aid	10-3131	155,434	100,000	100,000
	Categorical Special Education Aid	10-3132	931,640	931,640	931,640
	Equalization Aid	10-3176	5,720,951	6,804,384	7,580,982
	Categorical Security Aid	10-3177	337,882	337,882	337,882
	Other State Aids	10-3XXX	10,440	0	0
Total Revenues from State Sources			7,378,520	8,367,999	9,146,538
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	47,429	34,446	35,131
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	5,285	0	0
	Total Revenues from Federal Sources		52,714	34,446	35,131
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	260,056	408,381
	Withdrawal from Capital Reserve for Local Share	10-307	575,000	475,000	700,000
	Withdrawal from Maintenance Reserve	10-310	125,000	70,000	100,000
	Actual Revenues (Over)/Under Expenditures		-685,380	0	0
General Fund Revenues	Total Operating Budget		17,517,498	19,204,112	20,286,825
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	8,320	72,500	72,500
	Total Revenues from Local Sources	20-1XXX	8,320	72,500	72,500

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	131,685	145,407
	Preschool Education Aid	20-3218	2,100,653	1,868,020	2,107,690
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	24,716	0
	Total Revenues from State Sources		2,100,653	2,024,421	2,253,097
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	410,569	443,560	354,848
	Title II	20-4451-4455	55,351	64,477	51,581
	Title III	20-4491-4494	4,606	0	0
	Arp-Idea Preschool	20-4409	0	5,119	0
	Arp-Idea Basic	20-4419	0	60,245	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	335,451	323,120	258,496
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	109,193
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000
	Addressing Student Learning Loss Grant	20-4533	0	78,428	77,997
	Arp-ESSER	20-4540	0	96,102	2,752,590
	CARES Act Education Stabilization Fund	20-4530	263,845	0	0
	CARES-Digital Divide Grant	20-4531	19,802	0	0
	Coronavirus Relief Fund (CRF)	20-4532	95,942	0	0
	CRRSA Act-ESSER II	20-4534	0	208,661	1,058,869
	CRRSA Act-Learning Acceleration Grant	20-4535	0	54,094	27,250
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		1,185,566	1,378,806	4,815,824
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	51,336	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	133,430	135,980
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		3,718	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		15	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,349,608	3,609,157	7,277,401

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	230,195	225,695	226,195
	Total Revenues from Local Sources		230,195	225,695	226,195
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		230,195	225,695	226,195
Debt Service Fund Revenues	Total Repayment of Debt		230,195	225,695	226,195
All Fund Revenues	Total Revenues/Sources		21,097,301	23,038,964	27,790,421
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	51,336	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	133,430	135,980
	Total Revenues/Sources Net of Transfers		21,045,965	22,905,534	27,654,441

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,298,858	5,574,269	5,924,755
	Special Education-Instruction	11-2XX-100-XXX	1,530,254	1,678,582	1,778,490
	Basic Skills/Remedial-Instruction	11-230-100-XXX	442,604	680,822	717,818
	Bilingual Education-Instruction	11-240-100-XXX	139,565	149,843	155,453
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	29,344	67,313	74,552
	School-Sponsored Athletics-Instruction	11-402-100-XXX	18,803	50,419	69,298
	Before/After School Programs	11-421-XXX-XXX	0	60,000	0
	Summer School	11-422-XXX-XXX	23,430	49,121	50,976
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	61,184	65,796	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	874,445	1,120,267	1,162,404
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	19,216	23,314	25,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	222,091	228,079	232,066
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	266,201	296,373	283,946
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	403,916	439,808	473,597
	Undistributed Expenditures-Guidance	11-000-218-XXX	250,983	256,961	257,846
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	482,186	528,902	546,155
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	213,679	320,539	336,925
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	348,915	322,941	333,185
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	33,340	51,888	32,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	493,417	553,157	549,858
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	712,397	747,220	731,784
	Undistributed Expenditures-Central Services	11-000-251-XXX	289,162	302,578	315,335
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,356,697	1,439,614	1,475,065
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	528,274	674,000	707,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,619,324	2,944,090	3,165,303
Total Undistributed Expenditures			9,114,243	10,249,731	10,628,769

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5	5
	Increase In Maintenance Reserve	10-606	150,000	0	0
General Fund Current Expenses	Total General Current Expense		16,808,285	18,625,901	19,400,116
Capital Outlay	Equipment	12-XXX-XXX-730	88,469	80,502	64,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	620,744	482,699	107,699
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	700,000
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		709,213	563,211	871,709
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	15,000	15,000
	General Fund Grand Total		17,517,498	19,204,112	20,286,825
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	12,038	72,500	72,500
	Scholarship Fund	20-476-XXX-XXX	15	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,221,267	1,254,952	1,363,343
	Support Services	20-218-200-XXX	930,722	878,183	1,000,734
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	25,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,151,989	2,133,135	2,389,077
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	24,716	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,151,989	2,157,851	2,389,077
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	410,569	443,560	354,848
	Title II	20-XXX-XXX-XXX	55,351	64,477	51,581
	Title III	20-XXX-XXX-XXX	4,606	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	335,451	323,120	258,496
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	60,245	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	5,119	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	263,845	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	19,802	0	0
Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	95,942	0	0	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Addressing Student Learning Loss Grant	20-480-xxx-xxx	0	78,428	77,997
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	208,661	1,058,869
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	54,094	27,250
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	96,102	2,752,590
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	109,193
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,185,566	1,378,806	4,815,824
Special Revenue Fund Expenses	Total Special Revenue Funds		3,349,608	3,609,157	7,277,401
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	230,195	225,695	226,195
	Total Debt Service Funds		230,195	225,695	226,195
All Fund Expenses	Total Expenditures/Appropriations		21,097,301	23,038,964	27,790,421
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	51,336	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	133,430	135,980
	Total Expenditures Net of Transfers		21,045,965	22,905,534	27,654,441

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	642,638	930,630	768,164	768,164
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,322,305	747,305	1,072,315	372,325
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	230,690	255,690	285,695	185,700
	Legal Reserve	225,000	558,381	408,381	0
	Unemployment Fund	0	64,415	64,415	64,415
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	39,989	36,271	36,271	36,271
	Scholarship Fund	15	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,481	\$15,024	\$15,796	\$16,694	\$17,301
Total Classroom Instruction	\$8,195	\$9,148	\$9,614	\$10,201	\$10,693
Classroom-Salaries and Benefits	\$6,970	\$7,675	\$8,264	\$8,643	\$8,909
Classroom-General Supplies and Textbooks	\$518	\$744	\$475	\$545	\$597
Classroom-Purchased Services	\$708	\$729	\$876	\$1,013	\$1,186
Total Support Services	\$2,563	\$2,963	\$3,137	\$3,239	\$3,306
Support Services-Salaries and Benefits	\$1,978	\$2,253	\$2,412	\$2,519	\$2,584
Total Administrative Costs	\$1,486	\$1,568	\$1,580	\$1,718	\$1,715
Administration Salaries and Benefits	\$1,187	\$1,279	\$1,259	\$1,357	\$1,365
Total Operations and Maintenance of Plant	\$1,126	\$1,296	\$1,345	\$1,412	\$1,434
Operations and Maintenance-Salaries and Benefits	\$533	\$565	\$583	\$619	\$613
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$110	\$49	\$119	\$125	\$155
Total Equipment Costs	\$65	\$77	\$68	\$71	\$78
Legal Costs	\$38	\$57	\$42	\$53	\$44
Employee Benefits as a percentage of salaries*	24.58%	27.32%	27.83%	27.98%	30.13%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Use Educational Data Services for Maintenance Services	0
	Use ESCNJ, HCESC, CCESC, and NJ State Cooperative Pricing for Maintenance Services	0
Insurance Coverages and Benefits	Use School Alliance Insurance Fund for district insurance	0
	Use School Health Insurance Fund for health insurance	0
Municipal/Public Works	Use Bellmawr Borough for roadway/grounds maintenance & projects (snow removal, concrete, grounds, etc.) and fuel	0
Purchasing	Use ESCNJ for internet cooperative purchasing	0
	Use ACES for procurement of natural gas and electricity	0
	Use Ed-Data Services for purchase of instructional supplies	0
Transportation Services, including Fuel	Use CCESC for student transportation coordination & Bellmawr Borough for Fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Bellmar	(A) General Fund School Levy	9,933,678
	(D) Total School Levy	10,159,623
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	788,494,700
	(H) Estimated Equalized Valuation (as of 10/01/21)	832,623,759
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2598
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2885
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1931
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2202

Employee Contract List for District

Name	Category	Measure
Danielle Sochor	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$158,304
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,627
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,053
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,178
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days capped at \$15,000; paid post-retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Vaca payout 20 Days @ per diem rate; paid upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days	
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Danielle Sochor	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Derek Watson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$89,778
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Derek Watson	Total Allowances Amount	\$7,906
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,053
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max sick day payout at retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John DiBlasio	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,154
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John DiBlasio	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,806
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,737
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Reimb. @ \$100/day at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John DiBlasio	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Doyle	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,692
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,906
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$24,131	
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days capped at \$15,000; paid at retirement	

Employee Contract List for District

Name	Category	Measure
Patrick Doyle	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per diem vacation day payout; paid upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported