

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	542.0	531.0	556.0
On Roll Special Ed Full-Time	110.0	100.0	103.0
On Roll Subtotal	652.0	631.0	659.0
In Private School Placements	7.0	6.0	12.0
Sent to Other Districts Regular	106.0	111.0	110.0
Sent to Other Districts Special Ed	37.0	49.0	46.0
Received	8.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,037,597	9,218,349	10,094,292
	Unrestricted Miscellaneous Revenues	10-1XXX	36,974	35,000	20,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,676	1,676
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,287	2,287
	Other Restricted Miscellaneous Revenues	10-1XXX	6,996	0	0
	Total Revenues from Local Sources			9,081,567	9,257,312
General Fund Revenues from State Sources	School Choice Aid	10-3116	467,086	452,563	495,380
	Categorical Transportation Aid	10-3121	270,602	270,602	270,602
	Extraordinary Aid	10-3131	114,765	0	0
	Categorical Special Education Aid	10-3132	465,861	465,861	465,861
	Equalization Aid	10-3176	4,488,532	4,367,824	4,094,735
	Categorical Security Aid	10-3177	208,615	208,615	208,615
	Other State Aids	10-3XXX	6,090	0	0
	Total Revenues from State Sources			6,021,551	5,765,465
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	12,843	29,454	26,923
	Total Revenues from Federal Sources		12,843	29,454	26,923
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	454,569	507,389
	Actual Revenues (Over)/Under Expenditures		-534,277	0	0
General Fund Revenues	Total Operating Budget		14,581,684	15,506,800	16,187,760
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	11,350	45,000	45,000
	Total Revenues from Local Sources	20-1XXX	11,350	45,000	45,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	36,279	36,891	380,744
	Total Revenues from State Sources		36,279	36,891	380,744
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	167,142	133,217	141,394
	Title II	20-4451-4455	15,254	19,012	21,280
	Title IV	20-4471-4474	5,510	9,794	11,016
	I.D.E.A. Part B (Handicapped)	20-4420-4429	150,010	123,844	131,678
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	73,991
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000
	Arp-ESSER	20-4540	0	0	940,787
	CARES Act Education Stabilization Fund	20-4530	135,619	0	0
	Coronavirus Relief Fund (CRF)	20-4532	59,181	0	0
	CRRSA Act-ESSER II	20-4534	0	290,985	274,624
	CRRSA Act-Learning Acceleration Grant	20-4535	0	18,674	13,619
	CRRSA Act-Mental Health Grant	20-4536	0	22,500	8,875
	Total Revenues from Federal Sources			532,716	618,026
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		3,568	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		583,913	699,917	2,168,008
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	247,183	307,200	300,600
	Total Revenues from Local Sources		247,183	307,200	300,600
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		247,183	307,200	300,600
	Actual Revenues (Over)/Under Expenditures		61,467	0	0
Debt Service Fund Revenues	Total Repayment of Debt		308,650	307,200	300,600
All Fund Revenues	Total Revenues/Sources		15,474,247	16,513,917	18,656,368
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,474,247	16,513,917	18,656,368

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,944,062	3,139,727	3,359,530
	Special Education-Instruction	11-2XX-100-XXX	1,543,802	1,643,728	1,502,051
	Basic Skills/Remedial-Instruction	11-230-100-XXX	50,799	88,456	61,736
	Bilingual Education-Instruction	11-240-100-XXX	56,358	61,352	65,481
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	8,374	23,408	22,248
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,703	31,802	34,189
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,163,007	4,042,317	4,458,345
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	55,691	56,755	50,977
	Undistributed Expenditures-Health Services	11-000-213-XXX	139,533	87,037	90,258
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	143,441	163,987	165,091
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	60,833	55,192	44,529
	Undistributed Expenditures-Guidance	11-000-218-XXX	59,431	63,440	85,749
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	498,127	522,636	461,105
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	102,788	110,029	110,227
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	195,874	237,728	232,565
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,932	14,000	14,270
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	378,726	350,844	348,334
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	390,819	310,772	322,398
	Undistributed Expenditures-Central Services	11-000-251-XXX	184,456	190,797	194,218
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	154,425	166,796	186,295
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	794,536	819,873	897,833
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	446,339	874,508	916,068
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,124,230	2,447,653	2,560,300
	Undistributed Expenditures-Food Services	11-000-310-930	69	0	0
		Total Undistributed Expenditures		9,900,257	10,514,364
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,676	1,676
General Fund Current Expenses	Total General Current Expense		14,506,355	15,504,513	16,185,473

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	30,000	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	45,329	0	0
	Interest Deposit to Capital Reserve	10-604	0	2,287	2,287
	Total Capital Outlay		75,329	2,287	2,287
General Fund Expenses and Transfers	General Fund Grand Total		14,581,684	15,506,800	16,187,760
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	14,918	45,000	45,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	36,279	36,891	205,087
	Support Services	20-218-200-XXX	0	0	175,657
	Total Preschool Education Aid	20-218-XXX-XXX	36,279	36,891	380,744
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	36,279	36,891	380,744
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	167,142	133,217	141,394
	Title II	20-XXX-XXX-XXX	15,254	19,012	21,280
	Title IV	20-XXX-XXX-XXX	5,510	9,794	11,016
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	150,010	123,844	131,678
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	135,619	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	59,181	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	290,985	274,624
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	18,674	13,619
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	22,500	8,875
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	940,787
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	73,991
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	532,716	618,026	1,742,264
Special Revenue Fund Expenses	Total Special Revenue Funds		583,913	699,917	2,168,008

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	308,650	307,200	300,600
	Total Debt Service Funds		308,650	307,200	300,600
All Fund Expenses	Total Expenditures/Appropriations		15,474,247	16,513,917	18,656,368
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,474,247	16,513,917	18,656,368

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	465,048	985,830	956,285	620,272
	Repayment of Debt	61,467	0	0	0
Restricted for General Operating Budget	Capital Reserve	401,666	401,666	403,953	406,240
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,000	250,000	251,676	253,352
	Legal Reserve	354,297	344,235	171,376	0
	Unemployment Fund	4,455	6,600	6,600	6,600
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	44,952	41,384	41,384	41,384
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,641	\$16,495	\$13,413	\$16,835	\$16,980
Total Classroom Instruction	\$10,330	\$9,815	\$8,337	\$10,464	\$10,536
Classroom-Salaries and Benefits	\$9,862	\$9,519	\$7,911	\$9,930	\$9,847
Classroom-General Supplies and Textbooks	\$203	\$132	\$140	\$175	\$304
Classroom-Purchased Services	\$266	\$164	\$286	\$359	\$385
Total Support Services	\$2,787	\$2,546	\$2,052	\$2,575	\$2,572
Support Services-Salaries and Benefits	\$2,323	\$2,008	\$1,523	\$1,911	\$2,100
Total Administrative Costs	\$1,982	\$2,225	\$1,616	\$2,028	\$2,025
Administration Salaries and Benefits	\$1,558	\$1,722	\$1,263	\$1,585	\$1,595
Total Operations and Maintenance of Plant	\$1,254	\$1,482	\$1,183	\$1,485	\$1,555
Operations and Maintenance-Salaries and Benefits	\$708	\$727	\$567	\$712	\$714
Board Contribution to Food Services	\$29	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$98	\$23	\$91	\$114	\$112
Total Equipment Costs	\$0	\$50	\$0	\$0	\$0
Legal Costs	\$96	\$133	\$57	\$71	\$68
Employee Benefits as a percentage of salaries*	36.89%	28.72%	35.25%	35.25%	36.91%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district is part of the Public Employer Trust, which has resulted in health benefit increase stabilization	0
Purchasing	The district utilizes joint purchasing of supplies, services and utilities.	0
Special Education Services	The district uses CCESC for special education related services and we share our Supervisor of Special Serv with Berlin Borough	0
Transportation Services, including Fuel	The district currently uses CCESC to provide transportation for our out of district/private school students. We also use the township for district fuel needs.	0

Estimated Tax Rates

Municipality	Category	Amount
Berlin Twp	(A) General Fund School Levy	9,656,320
	(D) Total School Levy	9,960,220
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	636,156,573
	(H) Estimated Equalized Valuation (as of 10/01/21)	717,147,637
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5179
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5657
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3465
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3889

Employee Contract List for District

Name	Category	Measure
CHARLES PFLUGER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDINGS AND GROUNDS
	Base Annual Salary Amount	\$102,040
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
CHARLES PFLUGER	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DINA BOTTLEY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CURRICULUM
	Base Annual Salary Amount	\$83,492
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DINA BOTTLEY	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
EDYTHE AUSTERMUHL	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,182
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,545
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
EDYTHE AUSTERMUHL	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
EDYTHE AUSTERMUHL	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KRISTIN BRAIDWOOD	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL SERVICES
	Base Annual Salary Amount	\$113,624
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0330
	Job Title Other District	SUPV OF SPEC SERV
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,545
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT	

Employee Contract List for District

Name	Category	Measure
KRISTIN BRAIDWOOD	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARILYN BRIGHT	Job Title	Principal
	Job Title II	MIDDLE SCHOOL
	Base Annual Salary Amount	\$137,664
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MARILYN BRIGHT	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,045
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MEGAN STODDART	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,521
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,150
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MEGAN STODDART	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL MURPHY	Job Title	Principal
	Job Title II	ELEMENTARY SCHOOL
	Base Annual Salary Amount	\$99,485
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL MURPHY	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	