

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,847.0	2,806.0	2,807.0
On Roll Special Ed Full-Time	605.0	547.0	517.0
On Roll Subtotal	3,452.0	3,353.0	3,324.0
In Private School Placements	56.0	48.0	48.0
Sent to Other Districts Regular	17.0	17.0	17.0
Sent to Other Districts Special Ed	38.0	41.0	56.0
Received	28.0	25.0	10.0
In State Facilities	4.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	34,724,474	34,724,474	35,418,963
	Total Tuition	10-1300	582,219	400,000	400,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	571,000	571,000	571,000
	Unrestricted Miscellaneous Revenues	10-1XXX	506,697	218,076	218,076
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Other Restricted Miscellaneous Revenues	10-1XXX	3,119	0	0
	Total Revenues from Local Sources			36,387,509	35,913,551
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	875,368	875,368	875,368
	Extraordinary Aid	10-3131	1,619,338	480,404	480,404
	Categorical Special Education Aid	10-3132	2,425,197	2,425,197	3,393,744
	Equalization Aid	10-3176	31,349,069	32,418,488	32,418,488
	Categorical Security Aid	10-3177	163,463	163,463	163,463
	Other State Aids	10-3XXX	138,858	0	0
	Total Revenues from State Sources			36,571,293	36,362,920
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	70,965	100,507	91,142
	Total Revenues from Federal Sources		70,965	100,507	91,142
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	7,371,593	7,042,744
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,120,000	2,025,055
	Adjustment for Prior Year Encumbrances		0	2,937,558	0
	Actual Revenues (Over)/Under Expenditures		-3,825,722	0	0
General Fund Revenues	Total Operating Budget		69,204,045	83,806,129	83,098,448
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	948,594	1,000,000	1,000,000
	Other Revenue from Local Sources	20-1XXX	31,977	0	0
	Total Revenues from Local Sources	20-1XXX	980,571	1,000,000	1,000,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	627,558	563,656	482,958
	Title II	20-4451-4455	51,714	97,783	82,488
	Title III	20-4491-4494	4,506	15,569	8,662
	Title IV	20-4471-4474	39,224	34,992	34,683
	I.D.E.A. Part B (Handicapped)	20-4420-4429	928,741	753,519	721,871

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	305,083
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	445,613
	Vocational Education	20-4430	20,087	0	0
	Arp-ESSER	20-4540	0	0	3,972,814
	CARES Act Education Stabilization Fund	20-4530	395,379	0	0
	CARES-Digital Divide Grant	20-4531	73,763	0	0
	Coronavirus Relief Fund (CRF)	20-4532	255,564	0	0
	CRRSA Act-ESSER II	20-4534	0	1,400,000	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	117,586	0
	Other	20-4XXX	0	19,161	44,630
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		2,396,536	3,047,266	6,178,802
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		123,439	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,500,546	4,047,266	7,178,802
All Fund Revenues	Total Revenues/Sources		72,704,591	87,853,395	90,277,250
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		72,704,591	87,853,395	90,277,250

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,448,568	20,155,720	20,393,098
	Special Education-Instruction	11-2XX-100-XXX	5,149,171	5,532,196	5,558,853
	Basic Skills/Remedial-Instruction	11-230-100-XXX	489,545	503,822	494,503
	Bilingual Education-Instruction	11-240-100-XXX	113,299	138,755	144,374
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	519,523	649,720	654,794
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,699,949	1,969,283	1,946,117
	Other Instructional Programs-Instruction	11-4XX-100-XXX	250,720	294,568	304,738
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,523,111	8,542,551	8,842,336
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	143,312	147,210	15,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	358,917	386,708	362,453
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	298,420	458,589	455,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	728,775	914,241	1,402,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,254,457	2,408,359	2,488,935
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,007,481	1,051,805	1,197,746
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,360,987	1,442,821	1,397,224
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,038,851	1,444,338	1,371,407
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	56,450	160,550	160,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,112,719	1,569,208	1,564,993
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,061,690	3,337,073	3,277,620
	Undistributed Expenditures-Central Services	11-000-251-XXX	590,694	667,692	696,004
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	252,079	293,953	273,347
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,639,566	8,032,529	7,957,276
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,720,530	5,963,414	5,433,344
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,077,952	12,732,278	12,847,000
	Undistributed Expenditures-Food Services	11-000-310-930	0	136,000	136,000
	Total Undistributed Expenditures		41,225,991	49,689,319	49,878,285
General Fund Current Expenses	Total General Current Expense		66,896,766	78,933,383	79,374,762

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	855,008	1,047,990	738,200
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,026,490	3,309,832	2,516,822
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		1,881,498	4,357,823	3,255,023
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	335,182	426,112	426,000
	Total Other Special Schools	13-4XX-X00-XXX	335,182	426,112	426,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	335,182	426,112	426,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	90,599	88,811	42,663
	General Fund Grand Total		69,204,045	83,806,129	83,098,448
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	31,977	0	0
	Student Activity Fund	20-475-XXX-XXX	1,072,033	1,000,000	1,000,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	627,558	563,656	482,958
	Title II	20-XXX-XXX-XXX	51,714	97,783	82,488
	Title III	20-XXX-XXX-XXX	4,506	15,569	8,662
	Title IV	20-XXX-XXX-XXX	39,224	34,992	34,683
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	928,741	753,519	721,871
	Vocational Education	20-XXX-XXX-XXX	20,087	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	395,379	0	0
	Other	20-XXX-XXX-XXX	0	19,161	44,630
	Bridging the Digital Divide Program	20-478-XXX-XXX	73,763	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	255,564	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,400,000	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	117,586	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	3,972,814
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	305,083
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	445,613
	Total Federal Projects	20-XXX-XXX-XXX	2,396,536	3,047,266	6,178,802
Special Revenue Fund Expenses	Total Special Revenue Funds		3,500,546	4,047,266	7,178,802
All Fund Expenses	Total Expenditures/Appropriations		72,704,591	87,853,395	90,277,250
Expenses Net of Transfers	Total Expenditures Net of Transfers		72,704,591	87,853,395	90,277,250

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	5,109,873	7,369,780	6,905,198	3,229,303
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,762,839	3,216,094	2,096,095	71,041
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	6,985,056	7,370,398	3,366,849	0
	Unemployment Fund	689,448	692,567	692,567	692,567
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	675,852	552,413	552,413	552,413
Restricted for Repayment of Debt	Scholarship Fund	0	0	0	0
	Repayment of Debt	0	0	0	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,483	\$16,454	\$18,317	\$19,202	\$19,571
Total Classroom Instruction	\$8,296	\$8,856	\$9,774	\$10,207	\$10,376
Classroom-Salaries and Benefits	\$7,763	\$8,404	\$9,037	\$9,410	\$9,635
Classroom-General Supplies and Textbooks	\$304	\$286	\$449	\$479	\$436
Classroom-Purchased Services	\$229	\$167	\$288	\$318	\$305
Total Support Services	\$2,573	\$2,693	\$3,005	\$3,143	\$3,334
Support Services-Salaries and Benefits	\$2,284	\$2,405	\$2,526	\$2,630	\$2,828
Total Administrative Costs	\$1,652	\$1,858	\$2,037	\$2,142	\$2,132
Administration Salaries and Benefits	\$1,408	\$1,642	\$1,699	\$1,774	\$1,776
Total Operations and Maintenance of Plant	\$2,135	\$2,213	\$2,537	\$2,693	\$2,697
Operations and Maintenance-Salaries and Benefits	\$1,071	\$1,094	\$1,179	\$1,228	\$1,272
Board Contribution to Food Services	\$2	\$0	\$39	\$41	\$41
Total Extracurricular Costs	\$802	\$808	\$895	\$946	\$951
Total Equipment Costs	\$72	\$253	\$248	\$313	\$222
Legal Costs	\$22	\$37	\$43	\$45	\$45
Employee Benefits as a percentage of salaries*	26.50%	29.65%	31.47%	31.55%	30.92%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	Interest	25,000	Cash Account Interest
	Admissions	34,000	Sporting and School Events
	Use of Facilities	30,000	Rentals of Facilities
	Misc Receipts	129,076	Refunds, Summer School fees, fines , fees

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Shared Information regarding lunch applications with Gloucester Township Public Schools.	0
Municipal/Public Works	Joint purchasing of waste removal and recycling with Gloucester Twp. Public Schools.	0
	Shared Service Agreement with Gloucester Twp., Bellmawr, Runnemede, to provide maintenance services.	0
Professional Staff Development	Professional Development activities with sending districts.	0
Purchasing	Joint Purchasing with Middlesex Regional and Hunterdon County Ed Services.	0
	ACES Cooperative bid for gas and electric.	0
	Joint Purchasing with Ed Data.	0
	ACT Cooperative bid for Telephone services.	0
	Joint Purchase of Solar with Gloucester Twp. Municipality and Gloucester Twp. Public Schools.	0
Transportation Services, including Fuel	Jointure for bus inspections, quarterly inspections, maintenance and fuel with Gloucester Township Public Schools.	0
	Jointure for transportation with Camden County Ed Services for student transportation.	0
	Jointure for transportation with Gloucester Township Public Schools.	0

Estimated Tax Rates

Municipality	Category	Amount
Bellwmar	(A) General Fund School Levy	4,160,116
	(D) Total School Levy	4,160,116
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	788,494,700
	(H) Estimated Equalized Valuation (as of 10/01/21)	832,623,759
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5276
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5276
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4996
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4996
Gloucester Twp	(A) General Fund School Levy	27,594,846
	(D) Total School Levy	27,594,846
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	4,514,607,300
	(H) Estimated Equalized Valuation (as of 10/01/21)	4,992,254,890
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6112
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6112
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5528
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5528
Runnemede	(A) General Fund School Levy	3,316,756
	(D) Total School Levy	3,316,756
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	503,453,134
	(H) Estimated Equalized Valuation (as of 10/01/21)	593,351,181
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6588
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6588
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5590
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5590

## Employee Contract List for District

Name	Category	Measure
Anthony Tarsatana	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,158
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$450
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$321
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,833
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Anthony Tarsatana	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Repici	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$203,644
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Repici	Total Allowances Amount	\$6,811
	Total Bonuses Amount	\$450
	Total Stipends Amount	\$11,872
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,832
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per State Regs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank Rizzo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,946
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Rizzo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,690
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per State Regs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Frank Rizzo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julie Scully	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,823
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,993
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per State Regs	

Employee Contract List for District

Name	Category	Measure
Julie Scully	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Barratta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director OF SP&A
	Base Annual Salary Amount	\$138,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mary Barratta	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,049
	Total Bonuses Amount	\$450
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$321
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per State Regs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Szuchy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$146,263
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,095
	Total Bonuses Amount	\$600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,472
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Matthew Szuchy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Haley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Foreman
	Base Annual Salary Amount	\$86,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Haley	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,656
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Marchese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Foreman
	Base Annual Salary Amount	\$87,815
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Marchese	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,738
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Marchese	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Mortka	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Foreman
	Base Annual Salary Amount	\$91,012
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$25,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,834
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract	

Employee Contract List for District

Name	Category	Measure
Robert Mortka	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steve McCurry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Foreman
	Base Annual Salary Amount	\$87,177
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Steve McCurry	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,527
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported