

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,254.0	2,299.0	2,259.0
On Roll Special Ed Full-Time	384.0	390.0	407.0
On Roll Subtotal	2,638.0	2,689.0	2,666.0
In Private School Placements	17.0	13.0	14.0
Sent to Other Districts Regular	0.0	0.0	1.0
Received	37.0	56.0	1.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	37,472,072	38,221,513	38,985,943
	Total Tuition	10-1300	259,508	252,000	317,100
	Unrestricted Miscellaneous Revenues	10-1XXX	516,344	150,000	150,000
	Interest Earned on Maintenance Reserve	10-1XXX	3,975	6,000	7,000
	Interest Earned on Capital Reserve Funds	10-1XXX	9,897	14,000	15,000
	Other Restricted Miscellaneous Revenues	10-1XXX	846	0	0
	Total Revenues from Local Sources		38,262,642	38,643,513	39,475,043
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	183,654	183,654	183,654
	Extraordinary Aid	10-3131	869,246	180,000	202,000
	Categorical Special Education Aid	10-3132	1,383,510	1,747,585	2,190,176
	Categorical Security Aid	10-3177	200,857	200,857	200,857
	Adjustment Aid	10-3178	1,218	715	245
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	153,017	0
	Total Revenues from State Sources		2,638,485	2,465,828	2,776,932
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	591,913	700,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	800,000	400,000
	Withdrawal from Maintenance Reserve	10-310	0	0	150,000
	Adjustment for Prior Year Encumbrances		0	669,274	0
	Actual Revenues (Over)/Under Expenditures		-54,770	0	0
General Fund Revenues	Total Operating Budget		40,846,357	43,170,528	43,501,975
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	441,482	650,000	650,000
	Other Revenue from Local Sources	20-1XXX	2,415	0	0
	Total Revenues from Local Sources	20-1XXX	443,897	650,000	650,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	539,993	0	0
	Total Revenues from State Sources		539,993	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	135,101	118,767	0
	Title II	20-4451-4455	28,458	26,126	22,209
	Title IV	20-4471-4474	16,629	15,806	13,435
	Arp-Idea Preschool	20-4409	0	11,479	0
	Arp-Idea Basic	20-4419	0	134,403	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	454,067	562,976	478,530
	CARES Act Education Stabilization Fund	20-4530	69,470	52,811	0
	CARES-Digital Divide Grant	20-4531	18,836	0	0
	Coronavirus Relief Fund (CRF)	20-4532	73,047	0	0
	CRRSA Act-ESSER II	20-4534	0	457,995	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,290	28,102	0
	Other	20-4XXX	391,538	256,385	0
	CRRSA Act-Mental Health Grant	20-4536	6,900	38,100	0
	Total Revenues from Federal Sources			1,195,336	1,702,950
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-13,975	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,165,251	2,352,950	1,164,174
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,022,994	0	0
	Local Tax Levy-Premerger Debt	40-1210	0	3,004,000	3,045,987
	Total Revenues from Local Sources		3,022,994	3,004,000	3,045,987
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	636,511	628,683	620,851
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	27,417
	Total Local Repayment of Debt		3,659,505	3,632,683	3,694,255
	Actual Revenues (Over)/Under Expenditures		11,516	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,671,021	3,632,683	3,694,255
All Fund Revenues	Total Revenues/Sources		46,682,629	49,156,161	48,360,404
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		46,682,629	49,156,161	48,360,404

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,394,441	14,617,732	14,710,470
	Special Education-Instruction	11-2XX-100-XXX	3,222,746	3,685,782	3,575,712
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	402,050	392,550	392,100
	School-Sponsored Athletics-Instruction	11-402-100-XXX	644,942	692,076	701,622
	Summer School	11-422-XXX-XXX	81,462	84,241	80,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	44,371	122,000	122,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	783,674	677,857	582,889
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	83,446	86,269	89,356
	Undistributed Expenditures-Health Services	11-000-213-XXX	332,084	404,251	389,160
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	772,400	880,503	860,052
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,062,659	1,584,842	2,249,876
	Undistributed Expenditures-Guidance	11-000-218-XXX	831,498	925,961	865,931
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,014,280	1,026,719	1,273,222
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	342,469	408,765	247,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	591,258	639,869	654,713
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,285	40,500	25,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,272,101	1,416,773	1,246,962
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,784,712	1,837,794	1,922,690
	Undistributed Expenditures-Central Services	11-000-251-XXX	558,540	588,490	596,297
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	40,586	30,900	28,800
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,858,249	4,443,064	4,435,909
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	389,553	690,238	659,399
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,343,063	6,228,130	7,205,620
	Total Undistributed Expenditures			21,072,857	21,910,925
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	6,000	7,000
General Fund Current Expenses	Total General Current Expense		38,862,869	41,511,306	42,921,780

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	423,344	197,343	21,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,560,144	1,410,398	515,381
	Interest Deposit to Capital Reserve	10-604	0	14,000	15,000
	Total Capital Outlay		1,983,488	1,621,741	551,881
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	37,481	28,314
	General Fund Grand Total		40,846,357	43,170,528	43,501,975
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,415	0	0
	Student Activity Fund	20-475-XXX-XXX	427,507	650,000	650,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	26,031	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	230,859	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	163,086	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	43,926	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	76,091	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	539,993	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	135,101	118,767	0
	Title II	20-XXX-XXX-XXX	28,458	26,126	22,209
	Title IV	20-XXX-XXX-XXX	16,629	15,806	13,435
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	454,067	562,976	478,530
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	134,403	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	11,479	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	69,470	52,811	0
	Other	20-XXX-XXX-XXX	391,538	256,385	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	18,836	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	73,047	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	457,995	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,290	28,102	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,900	38,100	0
	Total Federal Projects	20-XXX-XXX-XXX	1,195,336	1,702,950	514,174
Special Revenue Fund Expenses	Total Special Revenue Funds		2,165,251	2,352,950	1,164,174

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,671,021	3,632,683	3,694,255
	Total Debt Service Funds		3,671,021	3,632,683	3,694,255
All Fund Expenses	Total Expenditures/Appropriations		46,682,629	49,156,161	48,360,404
Expenses Net of Transfers	Total Expenditures Net of Transfers		46,682,629	49,156,161	48,360,404

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	887,888	1,560,288	1,560,288	860,288
	Repayment of Debt	38,933	27,417	27,417	0
Restricted for General Operating Budget	Capital Reserve	4,073,391	3,296,525	2,510,525	2,125,525
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,770,282	2,293,776	2,299,776	2,156,776
	Legal Reserve	1,279,347	591,913	0	0
	Unemployment Fund	384,011	394,857	394,857	394,857
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	435,974	449,949	449,949	449,949
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,158	\$14,151	\$14,758	\$14,899	\$15,571
Total Classroom Instruction	\$7,613	\$7,901	\$8,436	\$8,426	\$8,719
Classroom-Salaries and Benefits	\$6,995	\$7,327	\$7,816	\$7,691	\$8,084
Classroom-General Supplies and Textbooks	\$380	\$417	\$440	\$475	\$463
Classroom-Purchased Services	\$238	\$157	\$180	\$260	\$171
Total Support Services	\$2,204	\$2,652	\$2,524	\$2,583	\$2,918
Support Services-Salaries and Benefits	\$1,636	\$1,718	\$1,795	\$1,755	\$1,912
Total Administrative Costs	\$1,456	\$1,548	\$1,580	\$1,646	\$1,640
Administration Salaries and Benefits	\$1,082	\$1,206	\$1,206	\$1,190	\$1,279
Total Operations and Maintenance of Plant	\$1,408	\$1,545	\$1,703	\$1,731	\$1,757
Operations and Maintenance-Salaries and Benefits	\$322	\$403	\$397	\$391	\$418
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$451	\$484	\$481	\$481	\$502
Total Equipment Costs	\$97	\$160	\$34	\$73	\$8
Legal Costs	\$89	\$89	\$86	\$123	\$75
Employee Benefits as a percentage of salaries*	26.00%	27.36%	26.73%	25.04%	28.26%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance with Burlington County Joint Insurance Fund Consortium	0
Others	ERATE participation	0
Purchasing	Participate in Enernoc Energy Savings	0
	Hunterdon County Educational Services Member	0
	Middlesex Regional Educational Services Commission Cooperative Pricing System Member	0
Transportation Services, including Fuel	Camden County Educational Services Commission for Special Education Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Haddonfield Bor	(A) General Fund School Levy	38,956,486
	(D) Total School Levy	42,002,473
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,339,667,075
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,564,370,799
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6650
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7952
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5191
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6379
Tavistock Borough	(A) General Fund School Levy	29,457
	(D) Total School Levy	29,457
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	17,166,296
	(H) Estimated Equalized Valuation (as of 10/01/21)	17,130,325
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.1716
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.1716
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1720
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1720

Employee Contract List for District

Name	Category	Measure
Charles Klaus	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,280
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,176
	Contractual Post-Employment Benefit Description of Payout of Sick days	321.5 days @ \$35 a day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @ Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Converts to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Klaus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gino Priolo	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gino Priolo	Total Allowances Amount	\$6,380
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,256
	Contractual Post-Employment Benefit Description of Payout of Sick days	277 @ \$35 a day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15.5 @ Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Converted to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kenneth Lambert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Supervisor
	Base Annual Salary Amount	\$77,885
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kenneth Lambert	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,968
	Contractual Post-Employment Benefit Description of Payout of Sick days	68.5 @ \$35 a day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	11 @ Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Converted to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kenneth Lambert	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Catalano	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,763
Contractual Post-Employment Benefit Description of Payout of Sick days	55 @ \$35 a day	

Employee Contract List for District

Name	Category	Measure
Michael Catalano	Contractual Post-Employment Benefit Description of Payout of Vacation days	17 @ Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Converted to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Richard Sparks	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Ground Supervisor
	Base Annual Salary Amount	\$80,428
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Richard Sparks	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,285
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$592
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,545
	Contractual Post-Employment Benefit Description of Payout of Sick days	357.50 @ \$35 a day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	18 @ Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Converted to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy McFerren	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$115,997
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,285
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,900
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,211
	Contractual Post-Employment Benefit Description of Payout of Sick days	187 @ \$35 a day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 @ Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Converted to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy McFerren	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported